

The background of the slide features a photograph of a modern, curved building with a prominent clock tower. The clock tower has two large, cylindrical, textured columns. The building has large glass windows and a curved facade. The sky is clear blue. In the bottom right corner, there is a blue curved graphic element that serves as a background for the York Region logo.

PROPOSED 2023-2026 REGIONAL BUDGET

INTRODUCTION FOR COMMITTEE OF THE WHOLE WEEK 1

Presented by
Bruce Macgregor

February 2, 2023

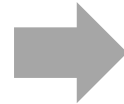


REGIONAL COUNCIL/COMMITTEE REVIEW PROCESS

REGIONAL COUNCIL

January 26, 2023

Budget Tabling



COMMITTEE OF THE WHOLE

February 2, 2023

Community and Health Services (incl. Housing York Inc.)

Public Works

- Transportation Services
- Environmental Services

York Region Rapid Transit Corporation

COMMITTEE OF THE WHOLE

February 9, 2023

Conservation Authorities

York Regional Police

YorkNet

Corporate Management, Court and Tribunal Services and other
Corporate Items



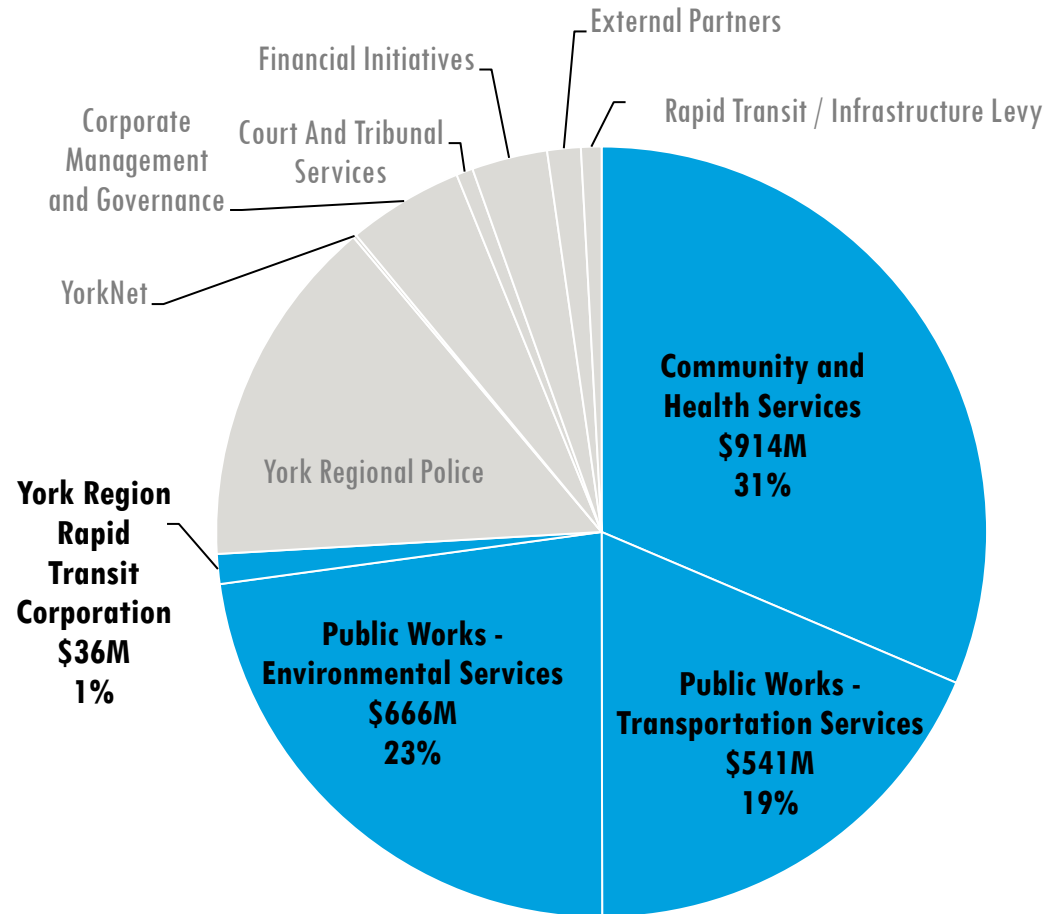
REGIONAL COUNCIL

February 23, 2023

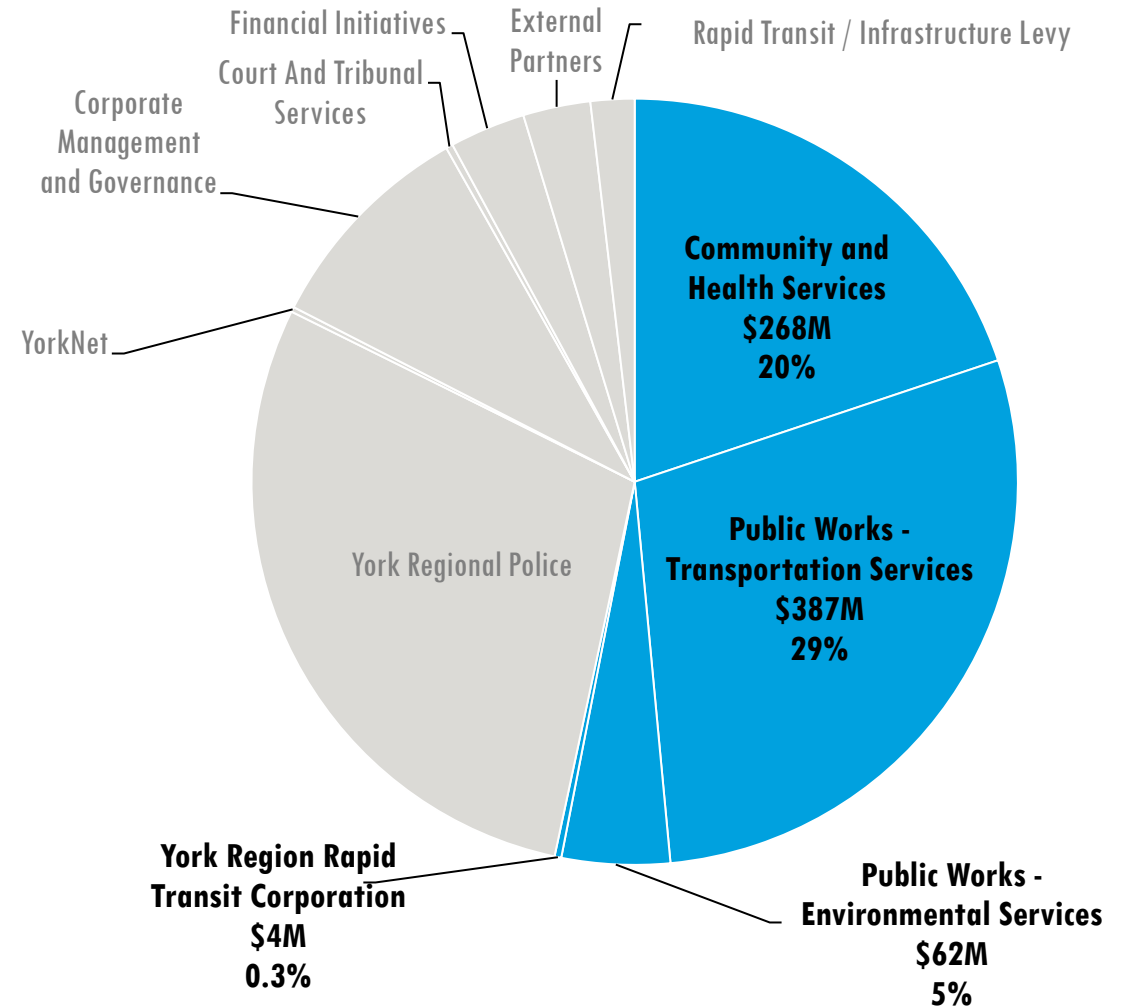
Budget Approval

74% OF 2023 PROPOSED GROSS AND 54% OF NET OPERATING BUDGET COVERED TODAY

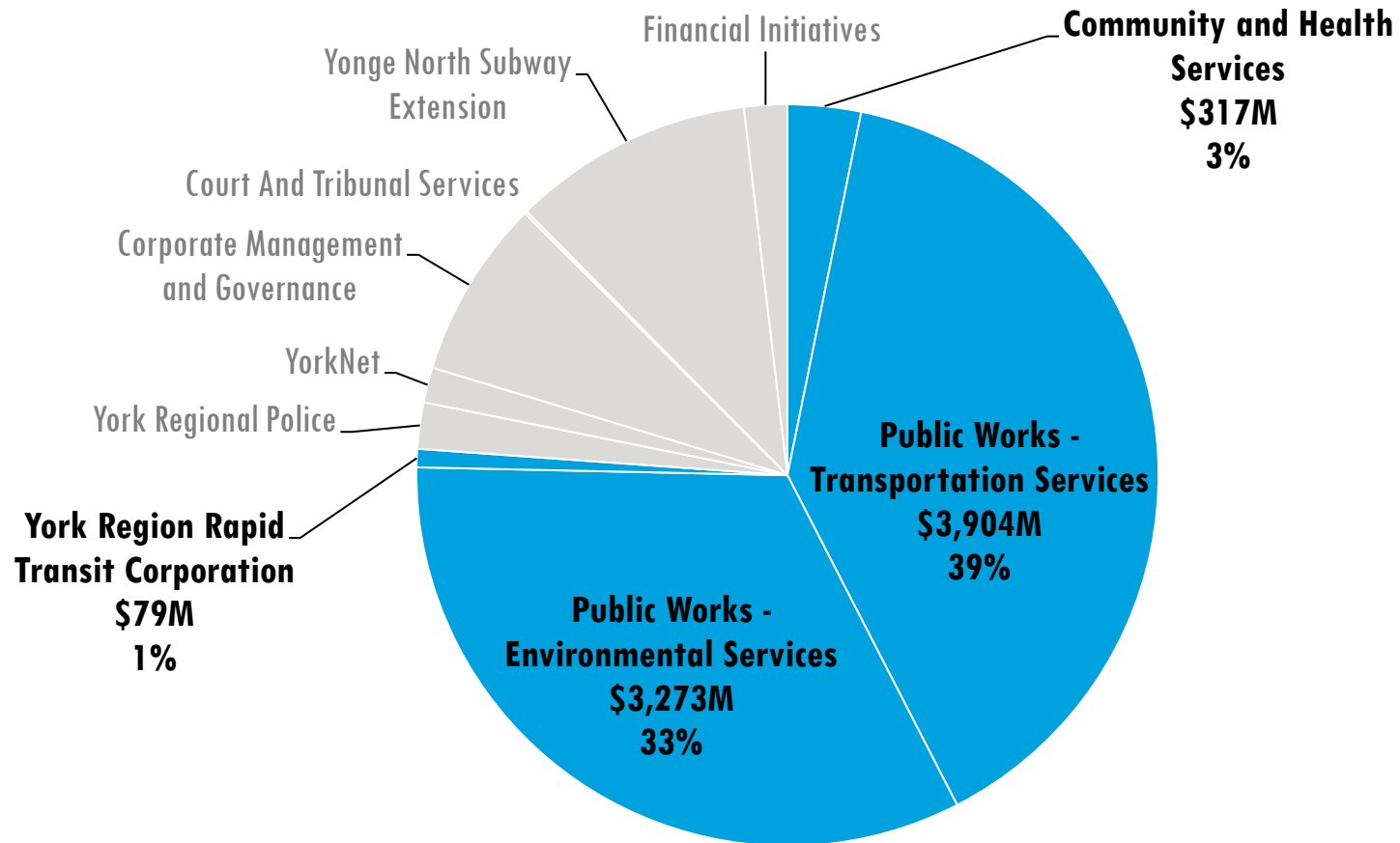
2023 Gross Expenditures \$2.91 Billion



2023 Net Expenditures \$1.34 Billion



76% OF THE \$9.9B 10-YEAR CAPITAL PLAN COVERED TODAY



83% of \$894M in 2023 Capital Spending and 71% of \$5.43B CSA