



PUBLIC WORKS

Presented to
COMMITTEE OF THE WHOLE

Presented by
Erin Mahoney

February 2, 2023



AGENDA

- Public Works Overview
- Highlights of 2023 to 2026 Budget
- Alignment with 2023 to 2027 Strategic Plan
- Public Works – Environmental Services
- Public Works – Transportation Services



PUBLIC WORKS — VIDEO



HIGHLIGHTS OF PUBLIC WORKS' 2023 BUDGET



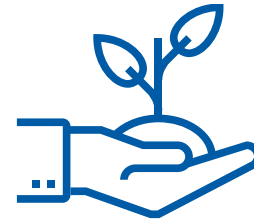
Increase in transit ridership to reach 100% of pre-pandemic level by 2026



Increase in revenues from approved water and wastewater rate increase



\$10.1M in cumulative efficiencies/enhanced revenue sources included in 2023-2026 budget



\$7.2B 10-year capital plan balances growth and asset management (\$4.0B growth, \$3.2B asset management)



ECONOMIC
VITALITY



HEALTHY
COMMUNITIES



SUSTAINABLE
ENVIRONMENT



GOOD
GOVERNMENT

**Public Works budget supports
Draft 2023 to 2027 Strategic Plan**

KEY PRIORITIES OVER THE MULTI-YEAR BUDGET



Providing efficiency
and value for money



Driving innovation in
service delivery
including traveller safety



Integrating capital
delivery growth and
asset management
projects



Addressing complex
legislative and
accountability reporting
requirements



Returning transit
ridership back to
pre-pandemic levels and
electrifying transit fleet



Continuing work with
Province to advance
Yonge North Subway
Extension and
advocating for Bus
Rapid Transit funding



Expanding street trees
and forestry portfolio



Preparing for
Blue Box transition

BUDGET HIGHLIGHTS



ECONOMIC
VITALITY

PRIORITY: FOSTER ECONOMIC PROSPERITY

- Delivering approved \$7.2B 10-year capital program
- Partnering with Province to advance Yonge North Subway Extension



HEALTHY
COMMUNITIES

PRIORITY: SUPPORT COMMUNITY WELL-BEING

- Delivering 122 billion litres of clean and safe drinking water to protect public health
- Addressing climate change through Corporate Climate Change Action Plan helps build community resilience and promotes well-being



SUSTAINABLE
ENVIRONMENT

PRIORITY: DRIVE ENVIRONMENTAL STEWARDSHIP

- Implementing Council-approved Transit and Fleet Electrification Plan and reflecting anticipated adoption of electric bus acceleration
- Maintaining high rates of waste diversion
- Promoting reduction and reuse initiatives
- Partnering with others to enhance cycling and walking options
- Planting over 70,000 trees and shrubs in 2023



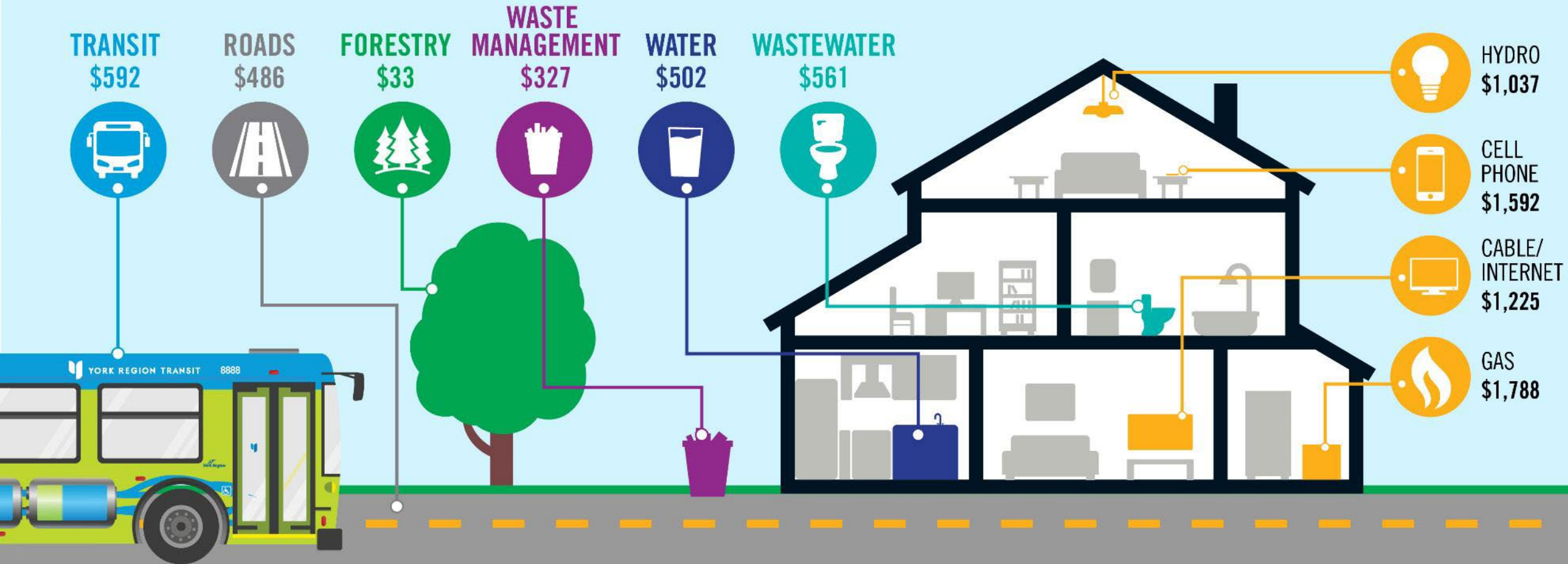
GOOD
GOVERNMENT

PRIORITY: EFFICIENTLY DELIVER TRUSTED SERVICES

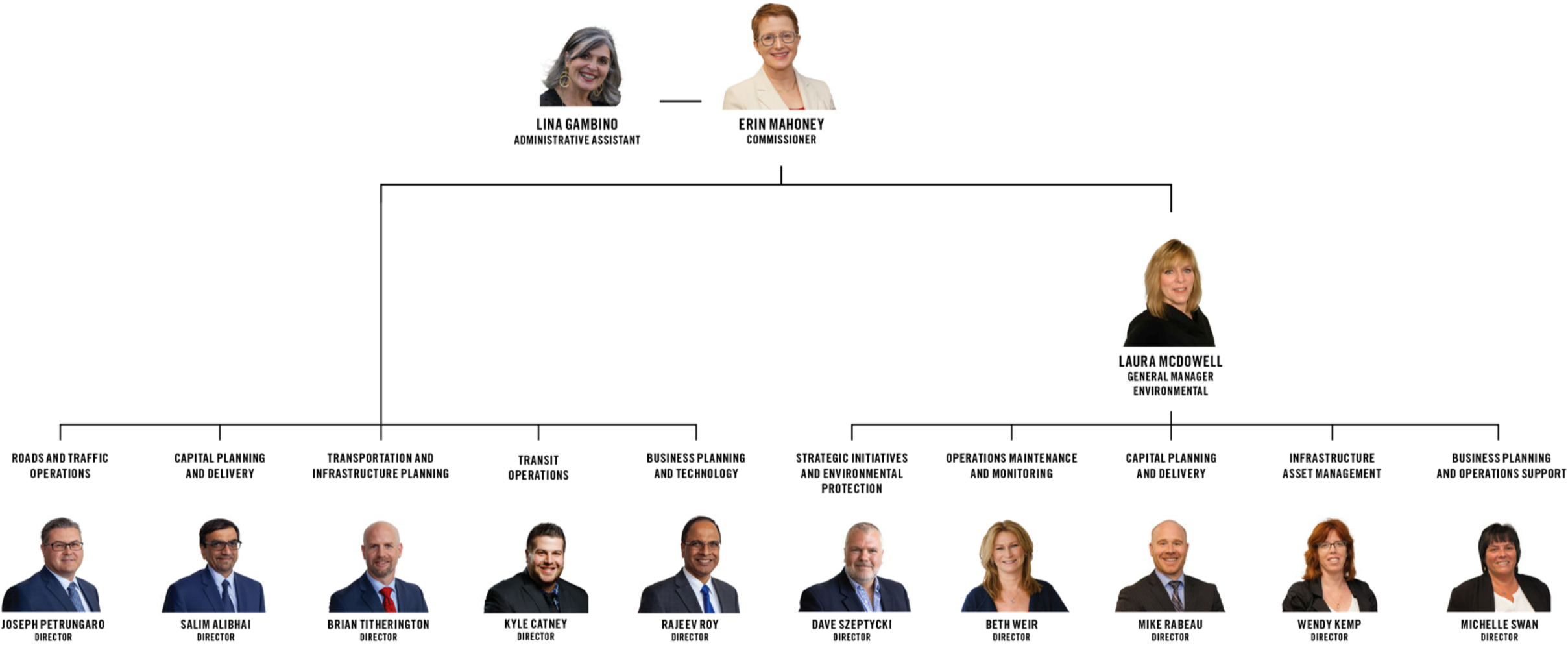
- Maintaining a safe and efficient road network and transit system
- Meeting traveller needs of today and the future

ENSURING VALUE FOR MONEY FOR RESIDENTS

Public Works services represent less than half of other annual household utility costs



ORGANIZATIONAL CHART





PUBLIC WORKS - ENVIRONMENTAL SERVICES



OPERATING BUDGET

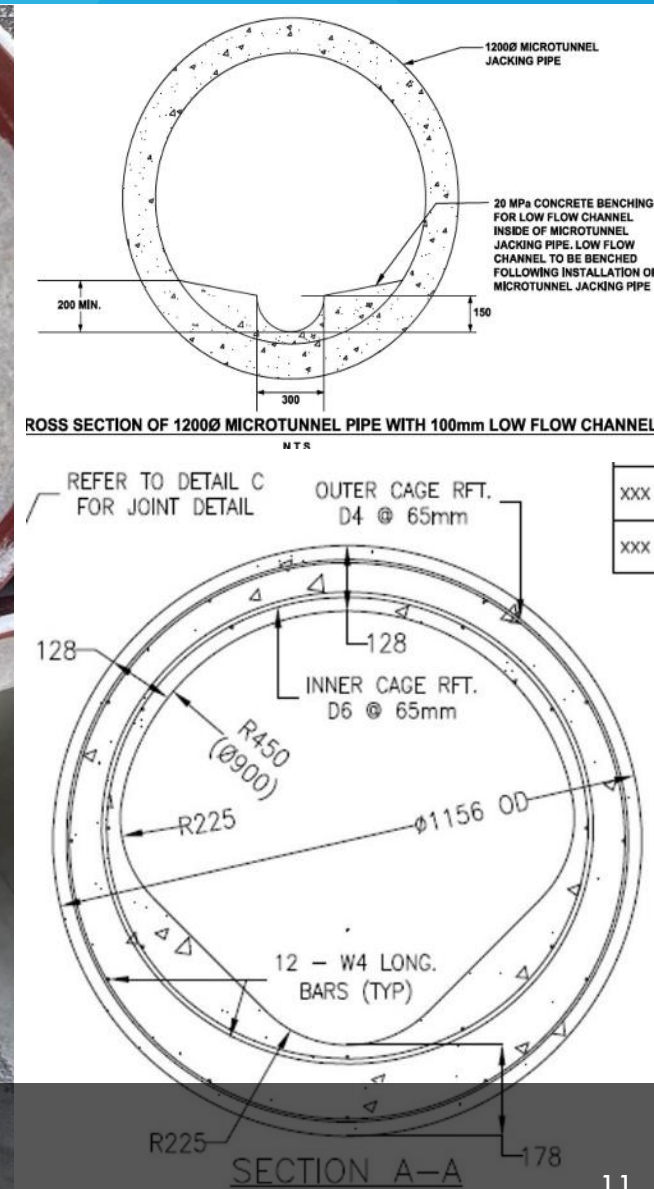
DRIVING INNOVATION IN SERVICE DELIVERY



Interactive dashboard from Machine Learning Model showing priority areas and rainfall event analysis



Designing infrastructure for climate resiliency using low flow channels



LEVERAGING PRIVATE AND PUBLIC SECTOR EXPERTISE IN DELIVERY

WASTE



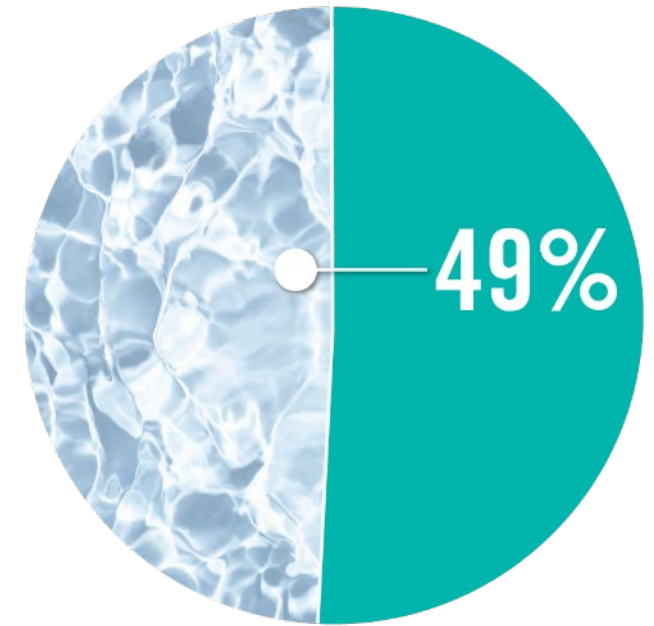
of direct costs are
third party contracts

FORESTRY



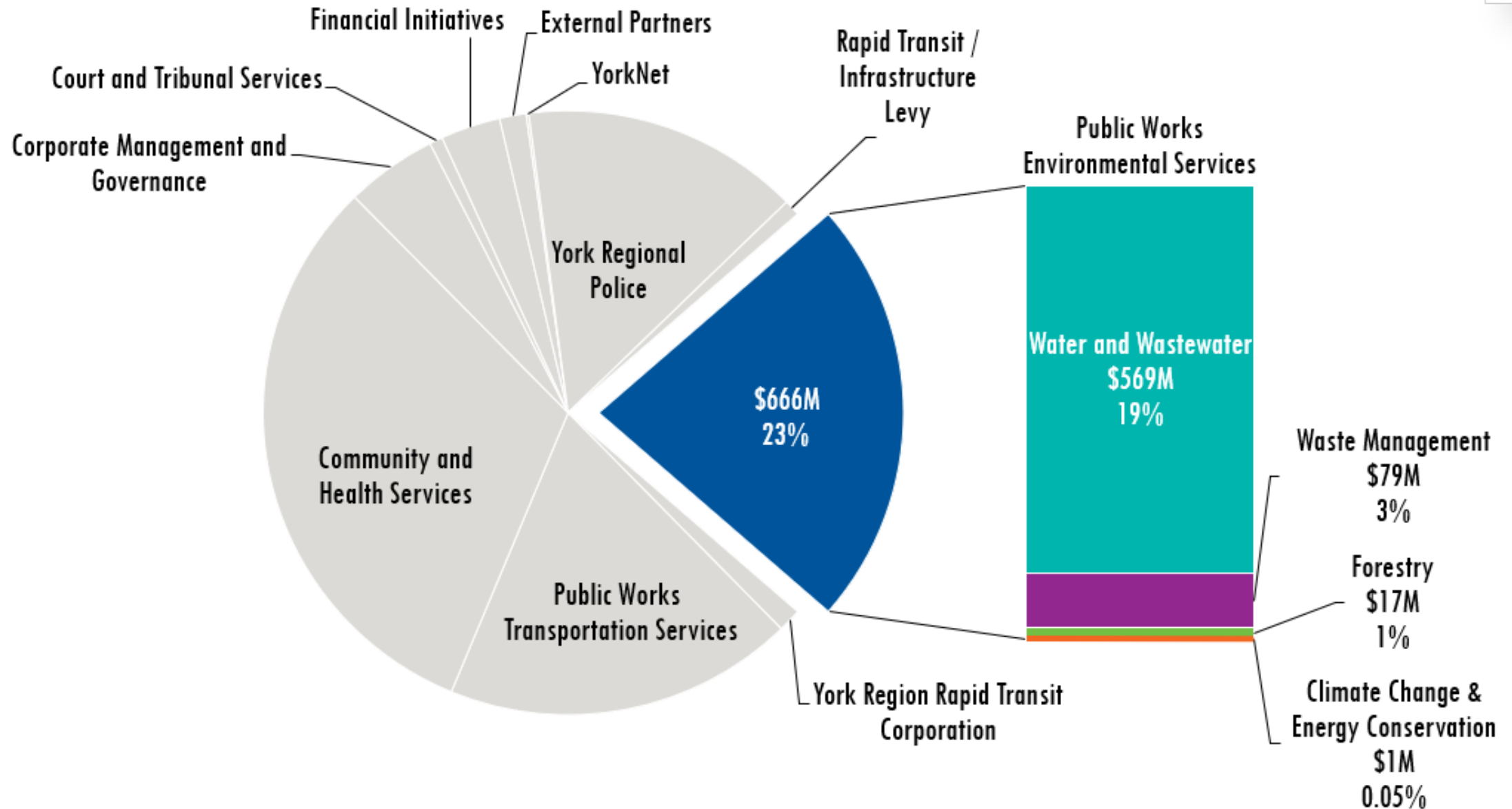
of direct costs are
contracted services for
planting, maintenance
and partnerships

WATER/WASTEWATER

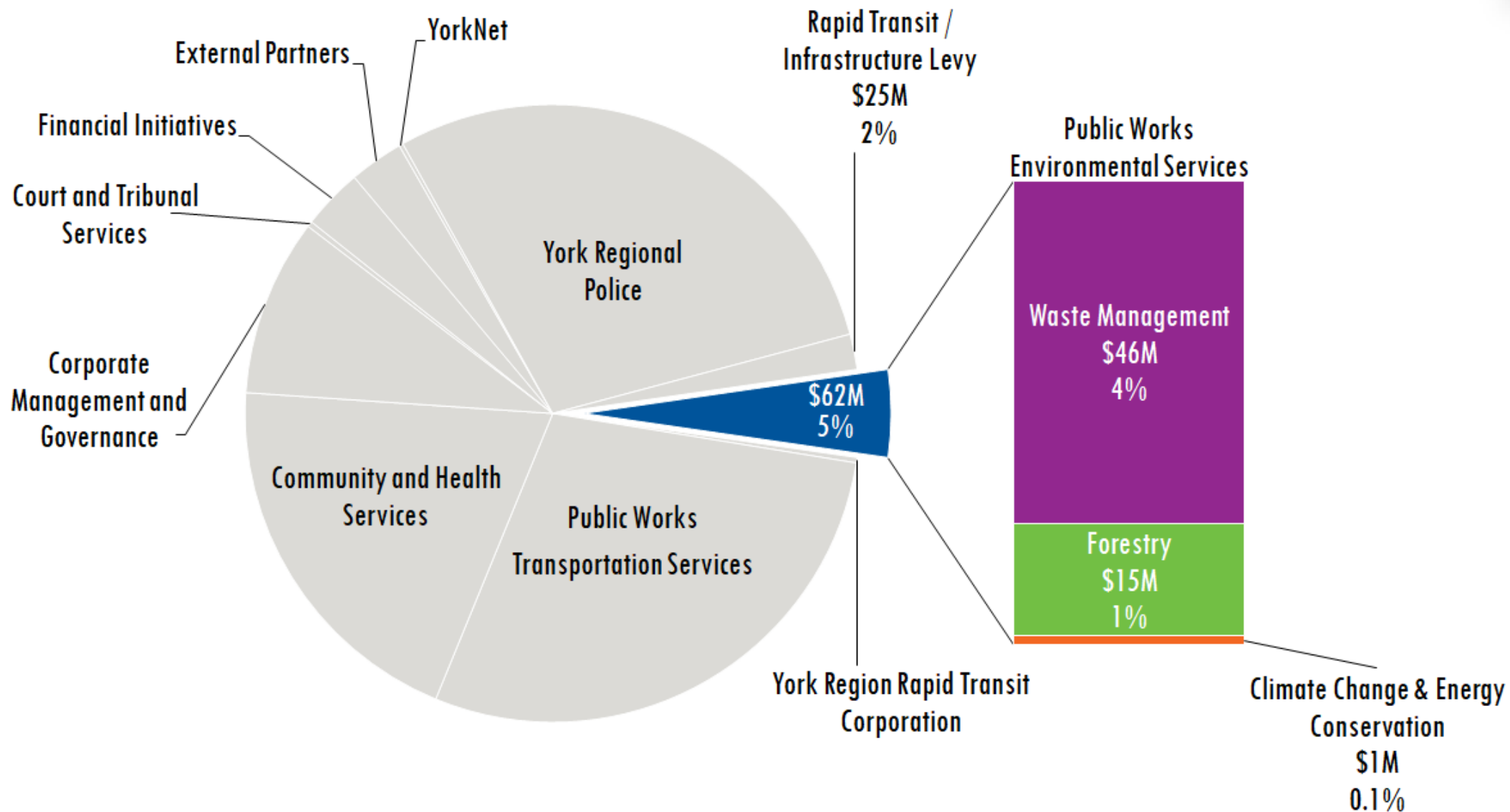


of direct costs are
purchased water
and treatment

ENVIRONMENTAL SERVICES' IS 23% OF REGION'S EXPENDITURES



ENVIRONMENTAL SERVICES' IS 5¢ OF REGION'S TAX DOLLAR



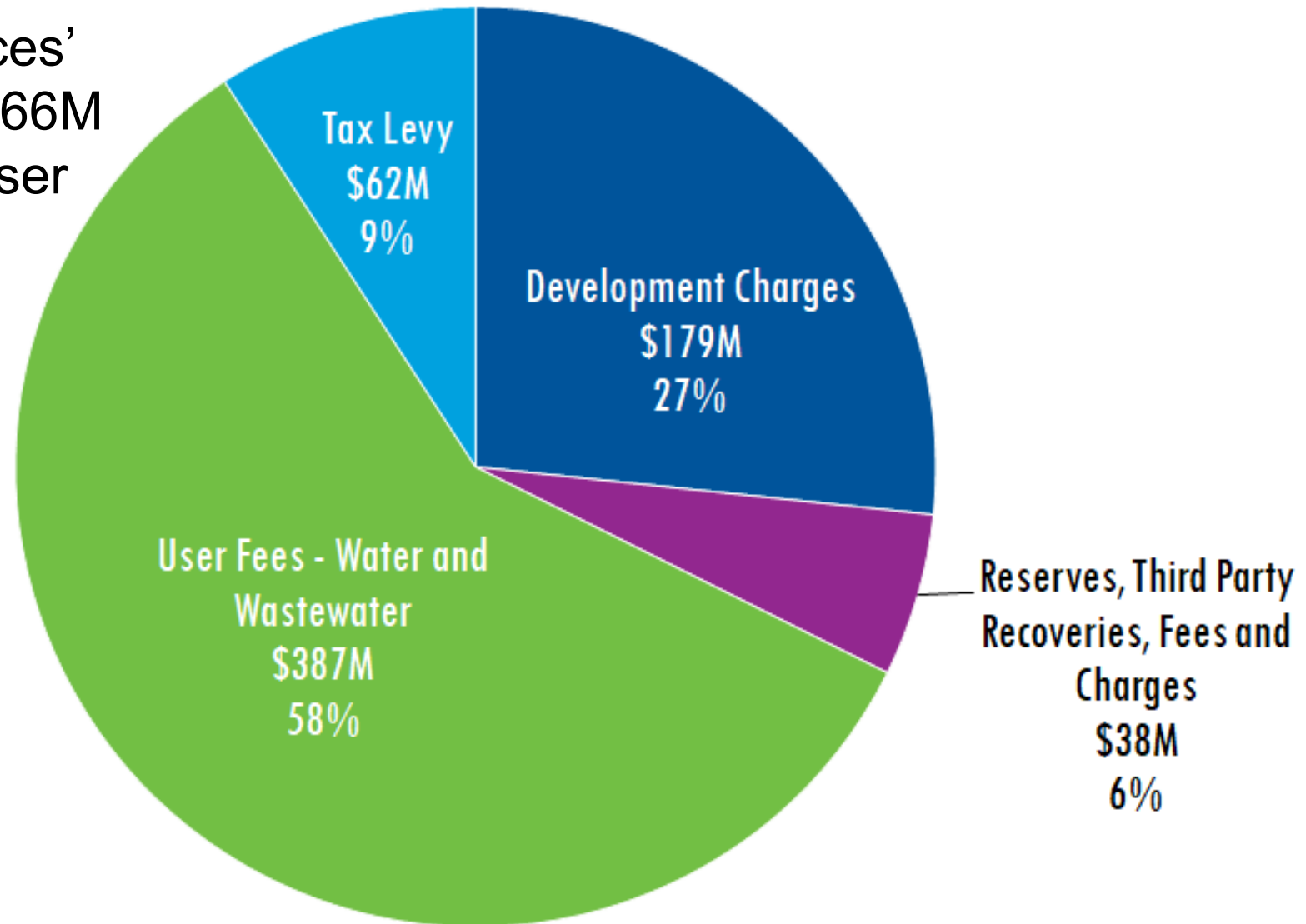
FOUR-YEAR OPERATING BUDGET OVERVIEW

	APPROVED*	PROPOSED	OUTLOOK		
	2022	2023	2024	2025	2026
Gross Expenditures:					
Water and Wastewater	552.1	568.9	593.0	619.2	649.3
Waste Management	84.5	78.8	81.8	84.2	64.1
Forestry	13.2	16.5	17.5	18.3	19.1
Climate Change & Energy Conservation	1.5	1.4	1.4	1.5	1.5
	651.3	665.6	693.6	723.2	734.0
Non-Tax Revenues	(582.7)	(603.9)	(629.5)	(655.3)	(662.5)
Net Expenditures	68.6	61.7	64.1	67.9	71.5
Increase / (Decrease) - Year over Year		-10.1%	4.0%	5.9%	5.3%
FTEs - Total	474.0	488.0	501.0	512.0	522.0
- New		14.0	13.0	11.0	10.0

* Includes in-year restatements

BUDGET IS FUNDED THROUGH TAX AND NON-TAX REVENUES

Environmental Services' gross spending of \$666M in 2023 is primarily user fee funded



INCREMENTAL ANNUAL BUDGET CHANGES

(in \$M)		PROPOSED	OUTLOOK		
		2023	2024	2025	2026
Opening Budget (Net)		68.6	61.7	64.1	67.9
Status Quo		16.3	14.6	10.6	15.2
Revenues		(19.8)	(19.5)	(17.6)	(19.2)
Efficiencies, Reductions & Other Adjustments		(2.0)	(2.8)	(0.7)	(3.5)
Debt Servicing Net of Development Charges		(0.0)	(0.0)	(0.0)	(0.3)
Fiscal Strategy		(1.3)	9.1	10.0	9.9
Maintaining Service Levels for Growth		1.4	1.9	1.5	1.5
Impacts of COVID-19 Pandemic		(1.5)	(0.9)	0.0	0.0
Proposed Budget (Net)		61.7	64.1	67.9	71.5
Total Budget Change	\$	(6.9)	2.5	3.8	3.6
	%	-10.1%	4.0%	5.9%	5.3%

2023 BUDGET CHANGE HIGHLIGHTS

Status Quo

\$16.3M ↑

- Increasing contractor costs
- Inflationary increases including fuel and utility costs

Revenues

\$19.8M ↑

- Increasing Water Wastewater flow revenues

Efficiencies, Reductions and Other Adjustments

\$2.0M ↓

- Rationalizing budget to better reflect expected spending



Bayview Pumping Station, City of Markham

2023 BUDGET CHANGE HIGHLIGHTS

Fiscal Strategy

- Net decrease in contributions to capital replacement reserves

\$1.3M↓

Maintaining Service Levels for Growth

- Increasing contract maintenance costs for forestry

\$1.4M↑

Impacts of COVID-19

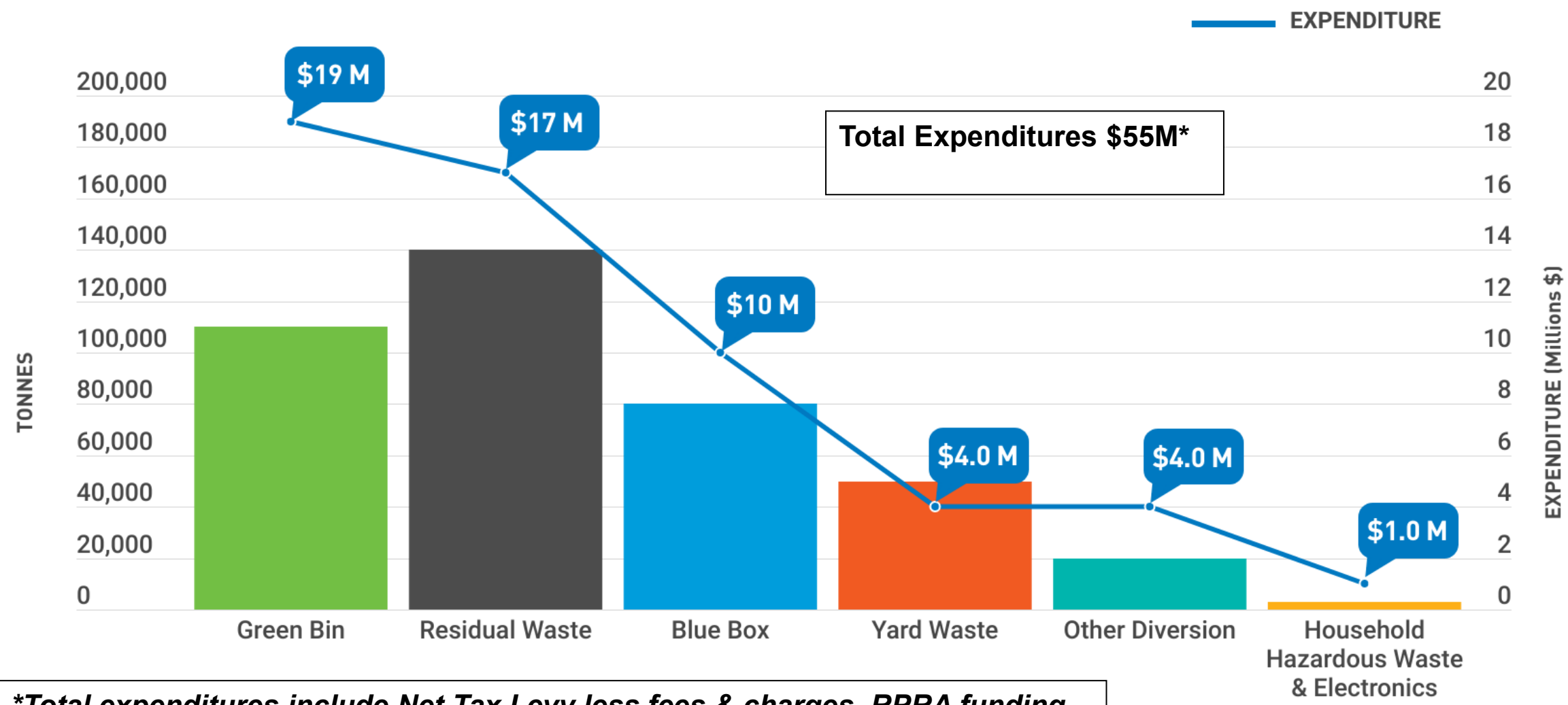
- Gradually reducing waste tonnes

\$1.5M↓



Nobleton Controlled Burn, Township of King

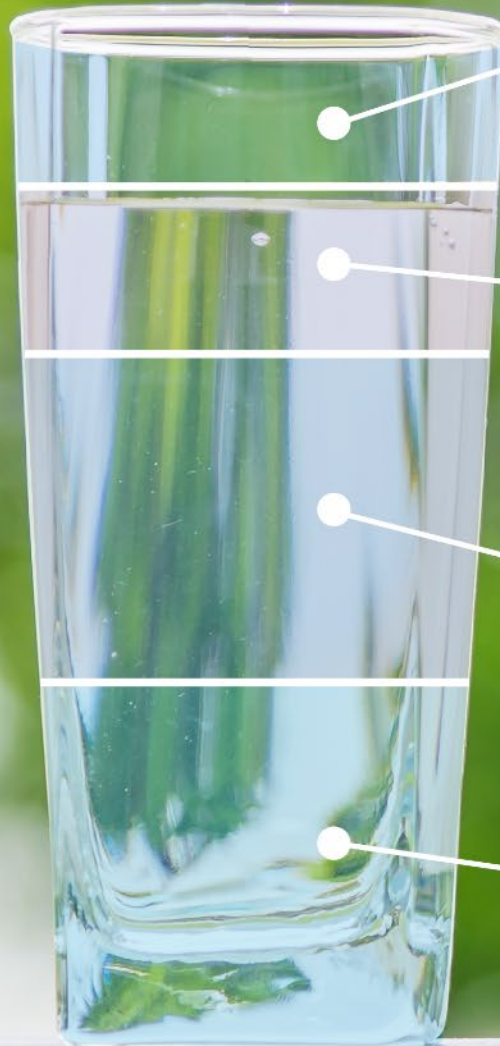
2023 WASTE MANAGEMENT COSTS



****Total expenditures include Net Tax Levy less fees & charges, RPRA funding and Contribution to Capital Reserve expense.***

WATER AND WASTEWATER COSTS

**TOTAL
\$569M**



\$77M OPERATING
EXPENDITURES

Maintenance of infrastructure, running equipment
and employing highly-trained staff

\$99M PURCHASED
SERVICES

Purchasing more than 90% of our water from Toronto
and Peel, and treating wastewater at Duffin Creek and Peel

\$193M FINANCING
COSTS

Paying the principal and interest on money borrowed
to build multi-billion dollar capital program

\$200M CONTRIBUTION
TO RESERVES

Reserves help to ensure money is available to repair
our assets and provide services for future generations

ENSURING AFFORDABLE WATER

Spending \$1 on
water gets you:



1
plastic
bottle of
water

OR



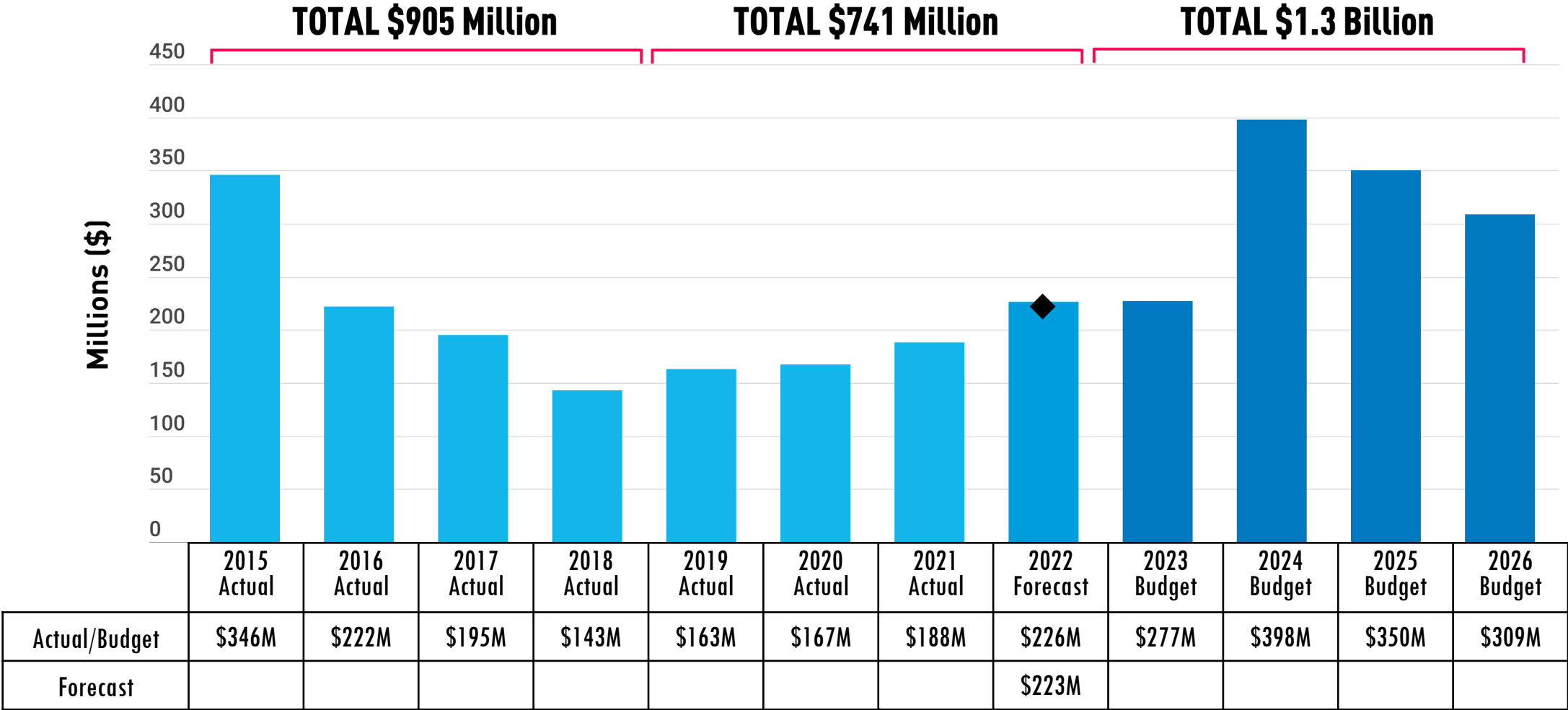
610
bottles of
tap water



CAPITAL BUDGET

Henderson Sewage Pumping Station construction - facility foundation preparation, Town of Aurora

ENVIRONMENTAL SERVICES' CAPITAL INVESTMENT

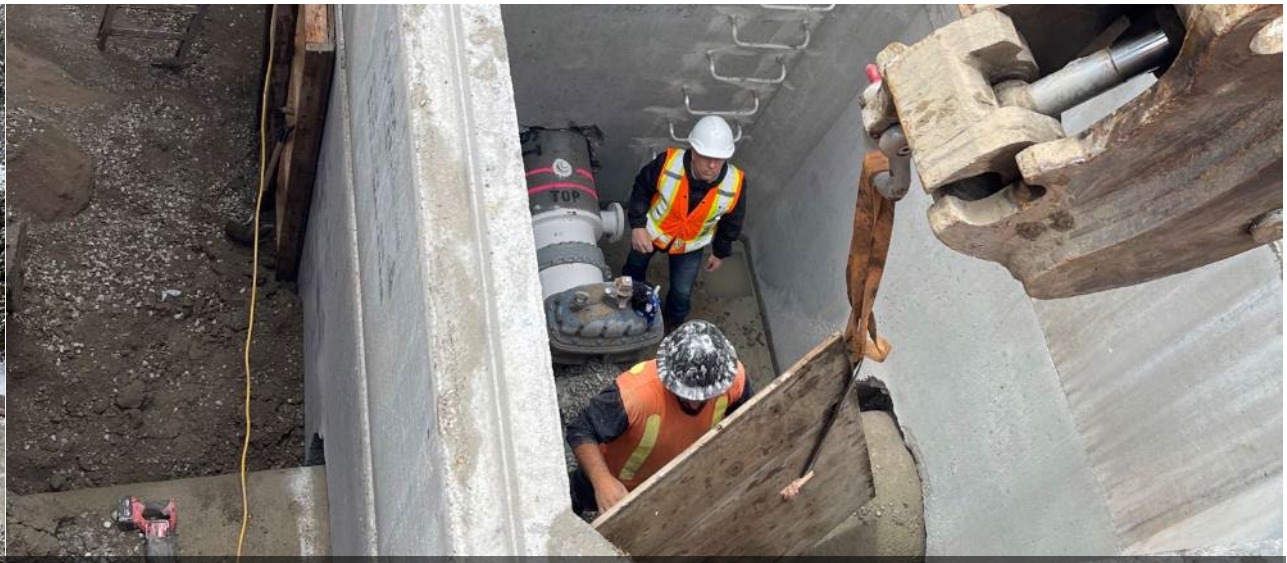


PROPOSED CAPITAL PLAN

Capital Budget	Millions (\$)
2023 Capital	277.4
10-Year Capital Plan	3,272.7
Capital Spending Authority	2,054.4

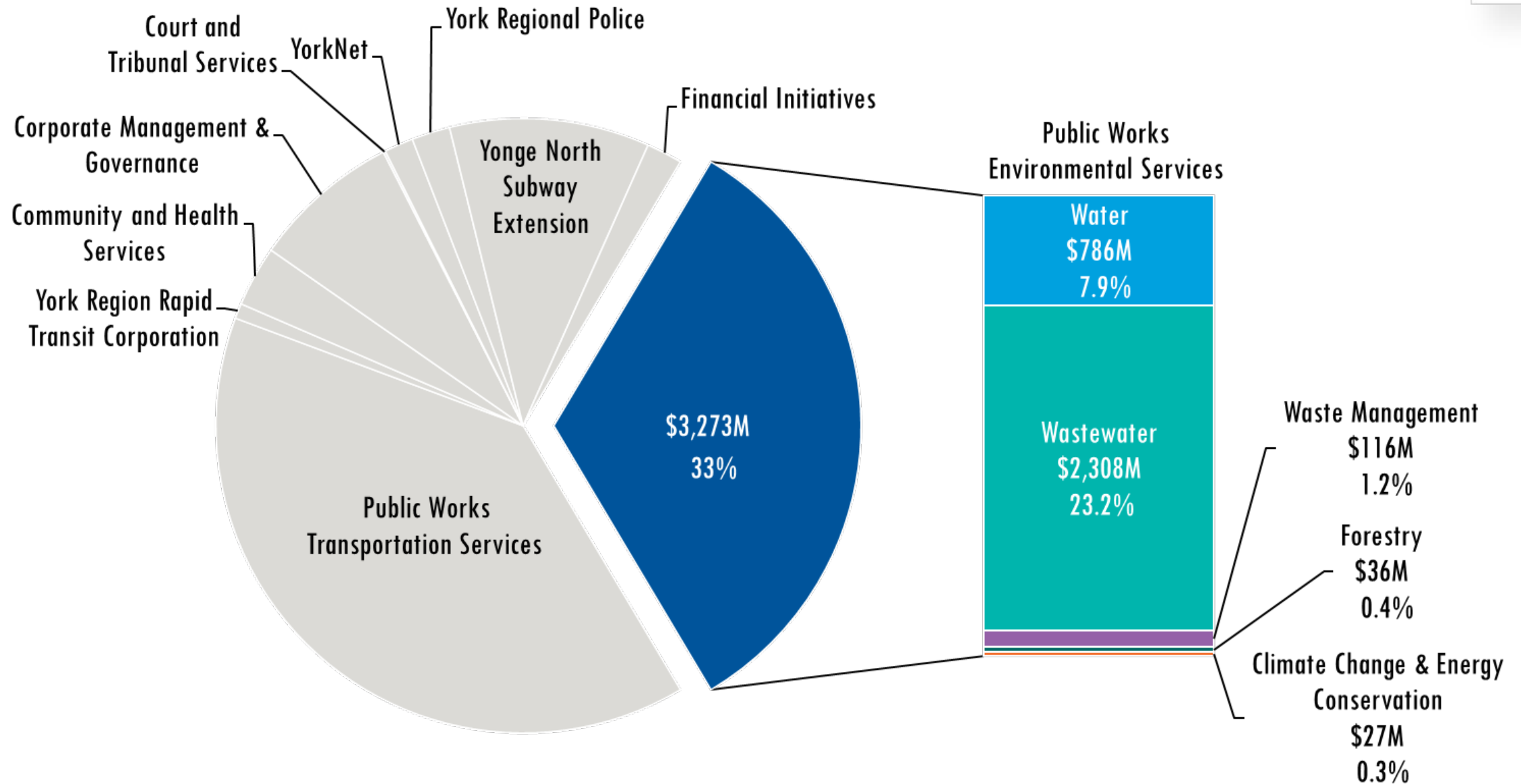


River Street sewer replacement, Town of Georgina

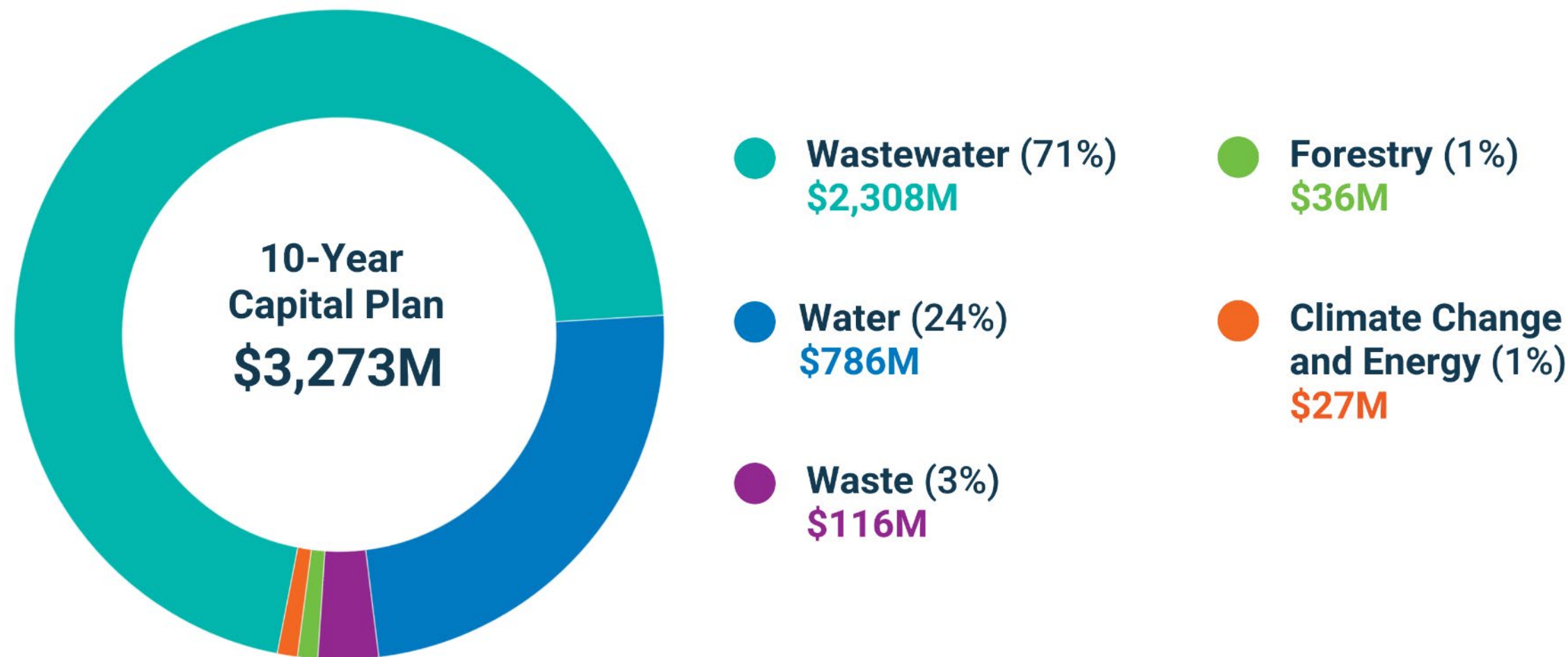


New 300mm PVC watermain on Bathurst Street, City of Richmond Hill

10-YEAR CAPITAL PLAN IS 33% OF REGION'S PLAN

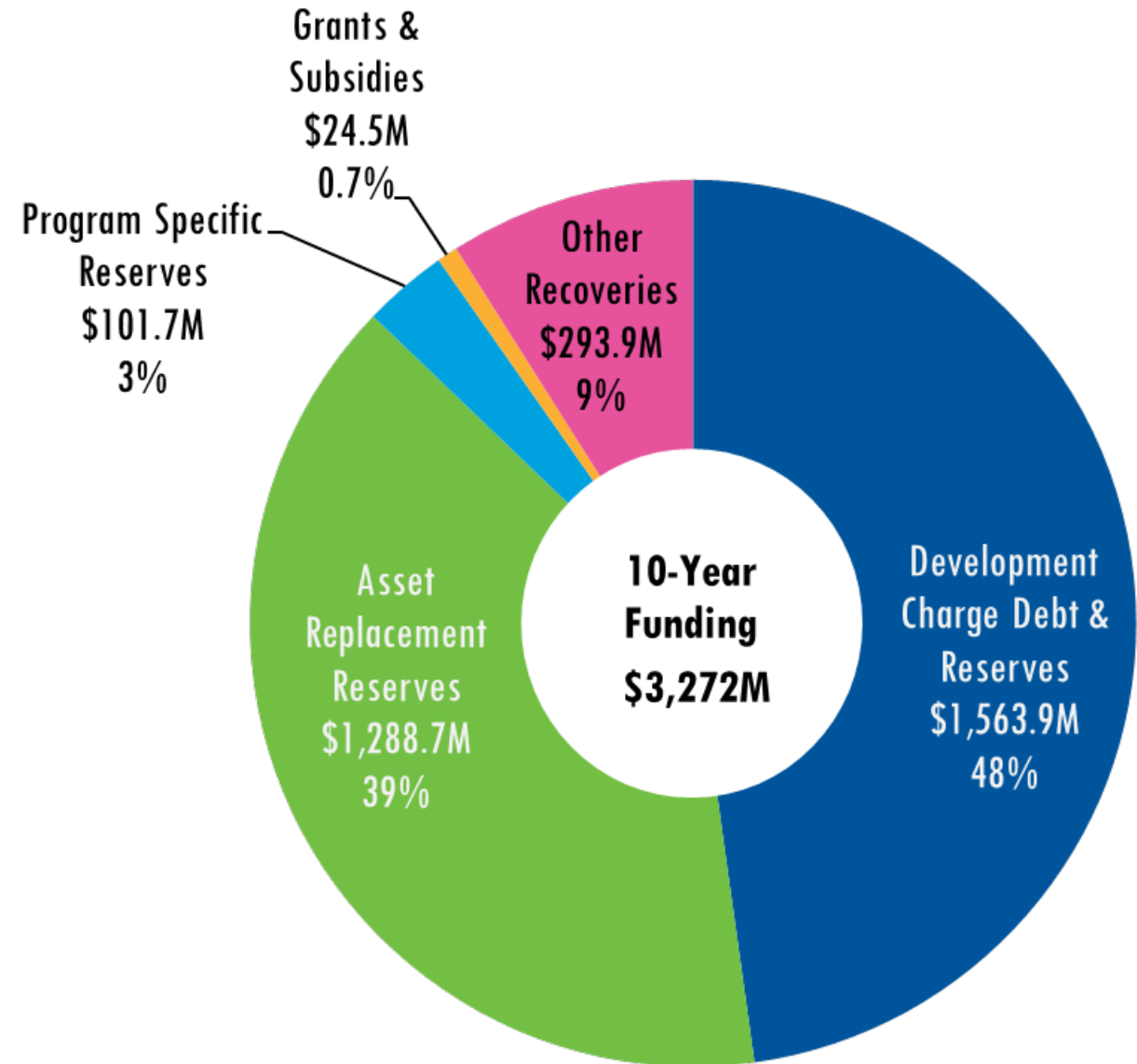
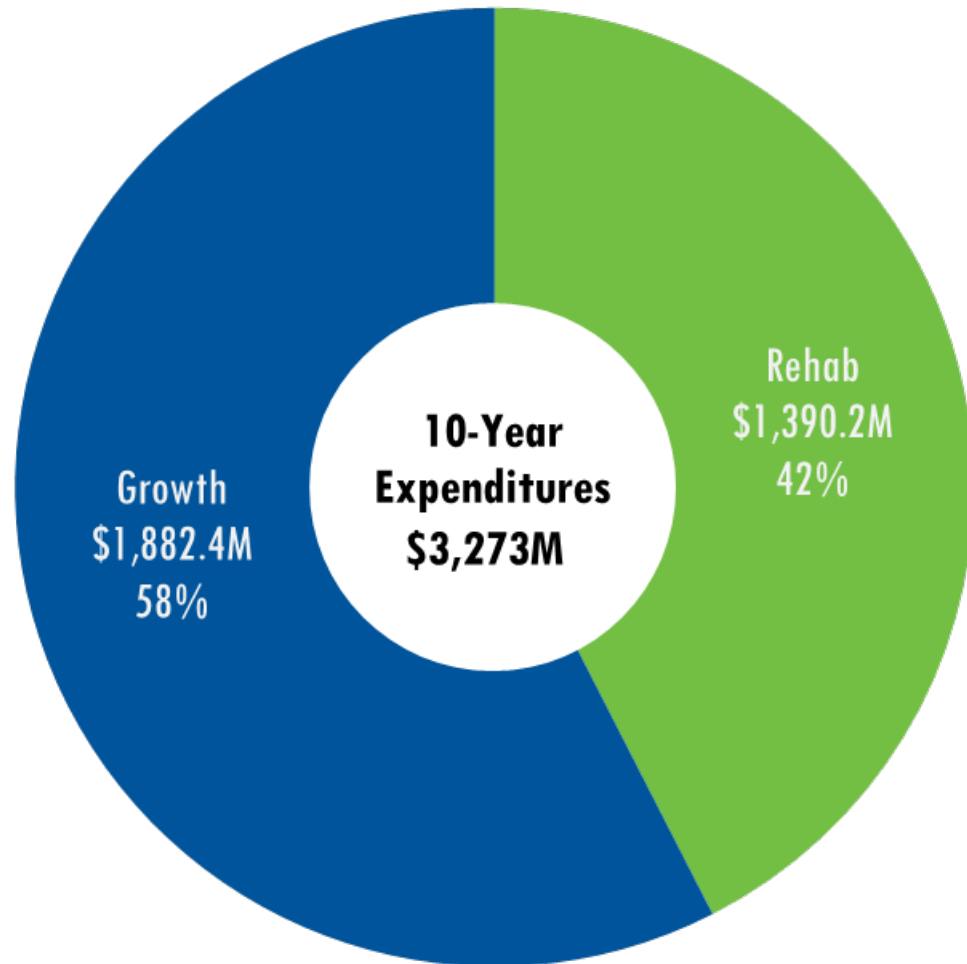


2023 PROPOSED 10-YEAR CAPITAL PLAN



Environmental Services is 46% of Public Works' capital spending

CAPITAL EXPENDITURES AND FUNDING



KEY DELIVERABLES IN PROPOSED 10-YEAR CAPITAL PLAN



WASTEWATER

\$2,308M
Total

\$880M
Asset
Management

\$1,428M
Growth

WATER

\$786M
Total

\$481M
Asset
Management

\$305M
Growth

WASTE

\$116M
Total

\$16M
Asset
Management

\$100M
Growth

FORESTRY

\$36M
Total

\$3M
Asset
Management

\$33M
Growth

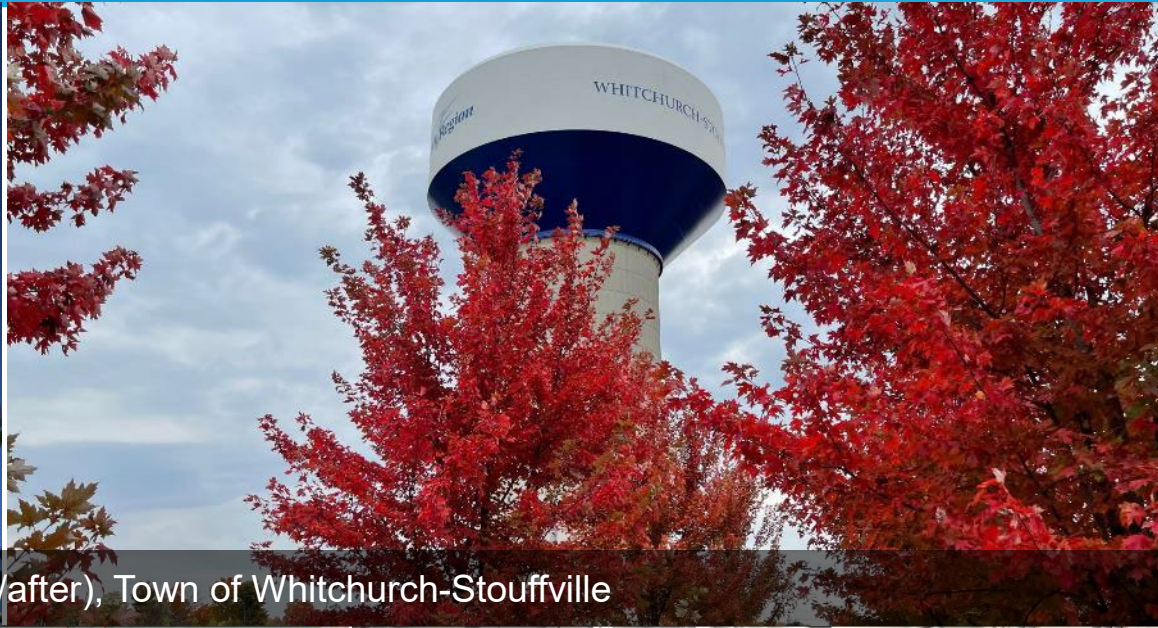
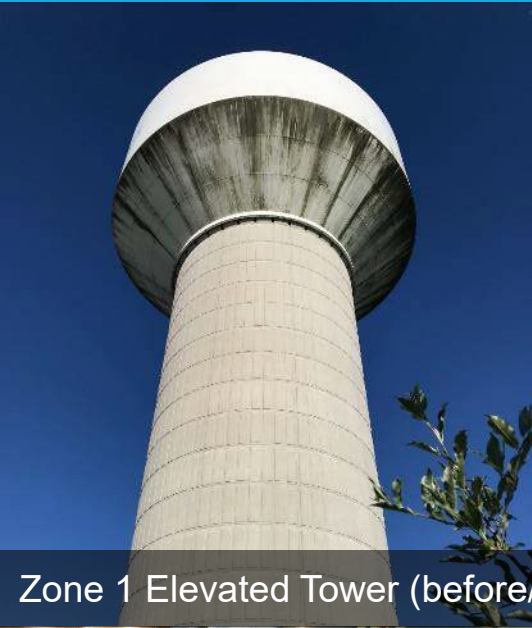
CLIMATE CHANGE AND ENERGY

\$27M
Total

\$11M
Asset
Management

\$16M
Growth

ADDRESSING OUR AGING INFRASTRUCTURE



Zone 1 Elevated Tower (before/after), Town of Whitchurch-Stouffville

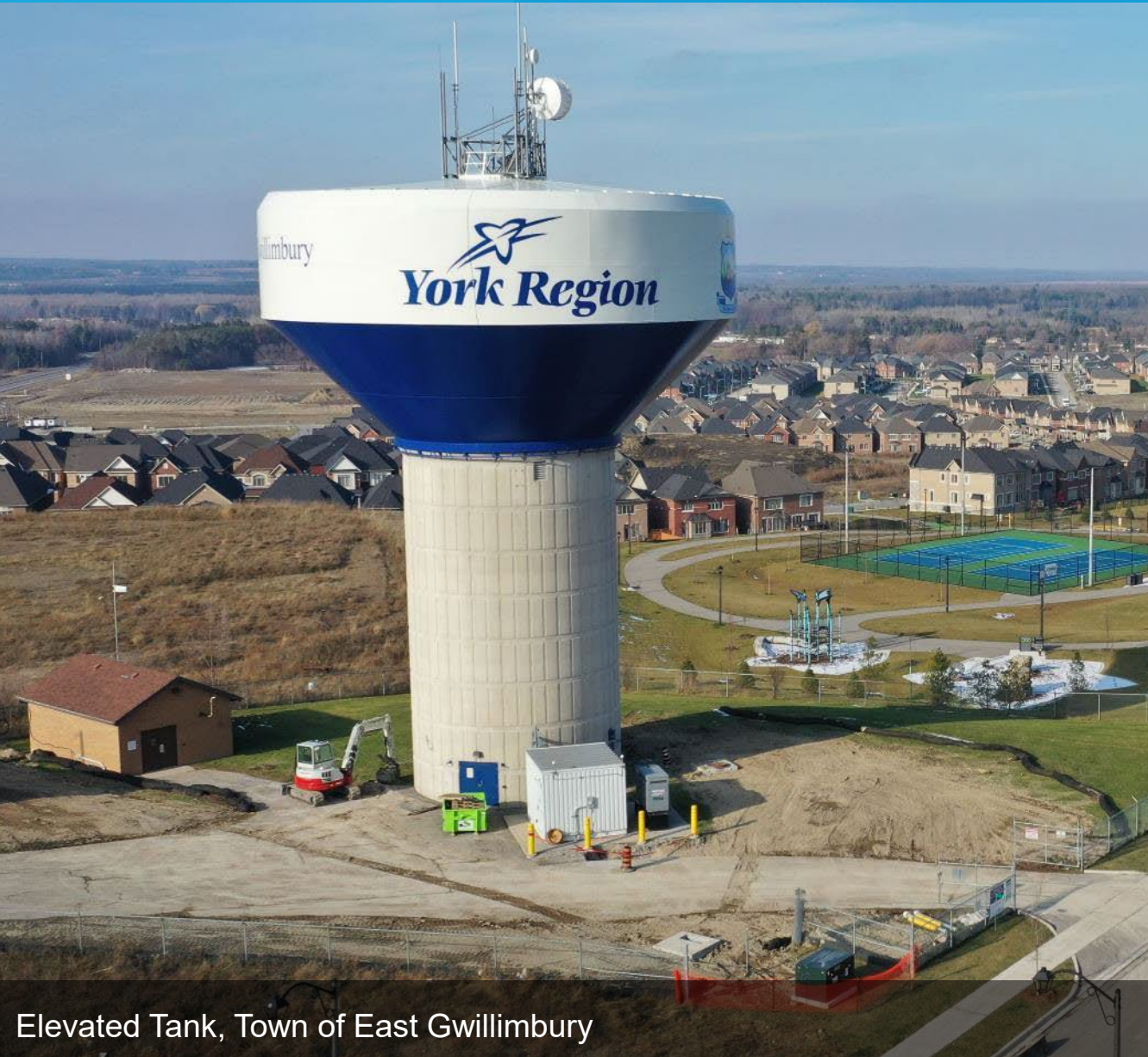


King City Fisher Elevated Tank Rehabilitation (before/after), Township of King



Scaffolding at Primary Digester and Coating Inspection, Duffin Creek, City of Pickering

2023 PROPOSED 10-YEAR CAPITAL PLAN DELIVERABLES

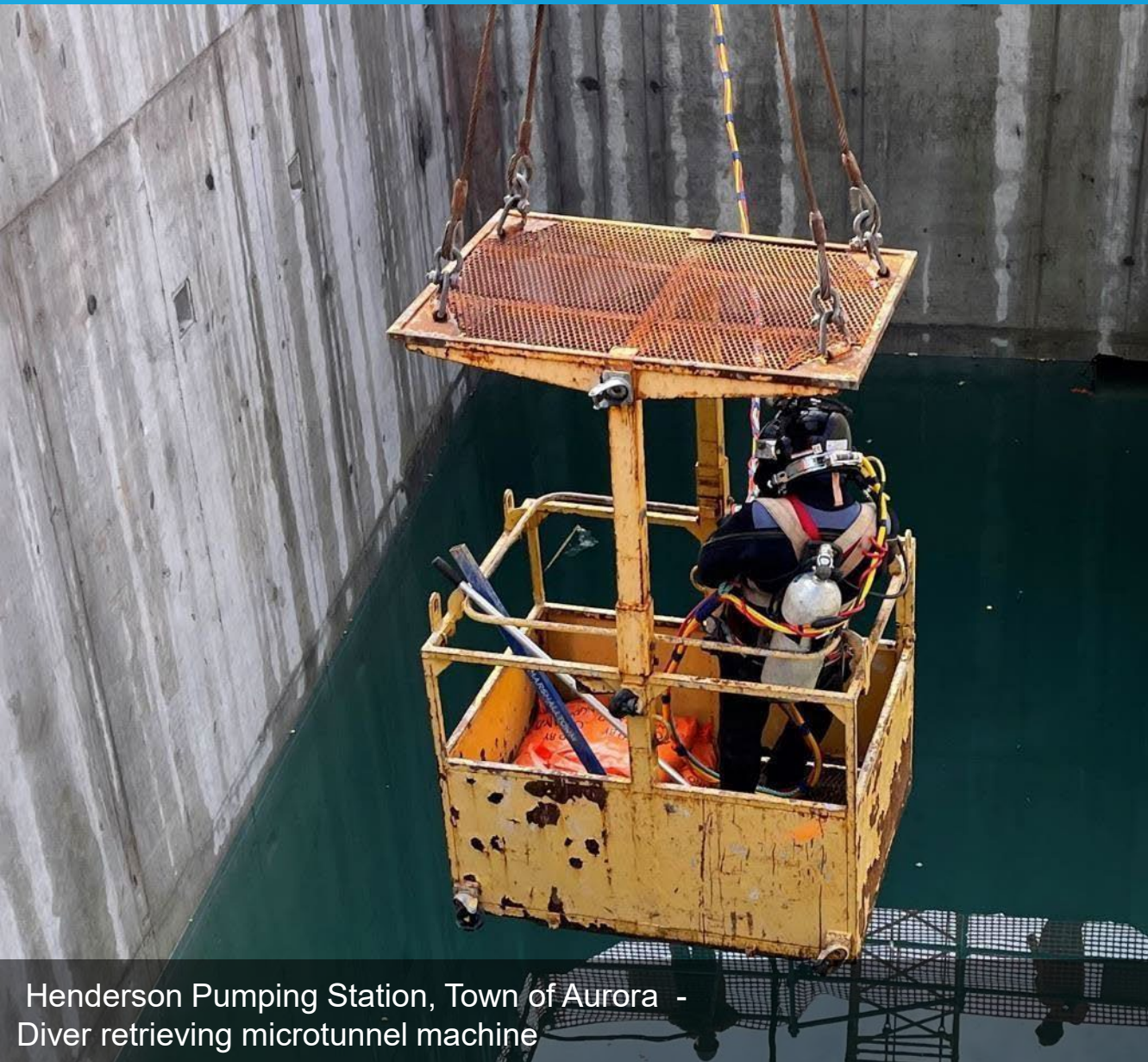


ASSET MANAGEMENT

- 19 km of watermain
- 15 km of sewer
- 10 km of forcemain
- 100+ chambers to be rehabilitated
- 11 wastewater facility upgrades
- 3 water facility upgrades
- 10 groundwater treatment facility upgrades
- 12 elevated tanks recoating and/or upgrades
- 8 in-ground storage reservoir rehabilitations

Elevated Tank, Town of East Gwillimbury

2023 PROPOSED 10-YEAR CAPITAL PLAN DELIVERABLES



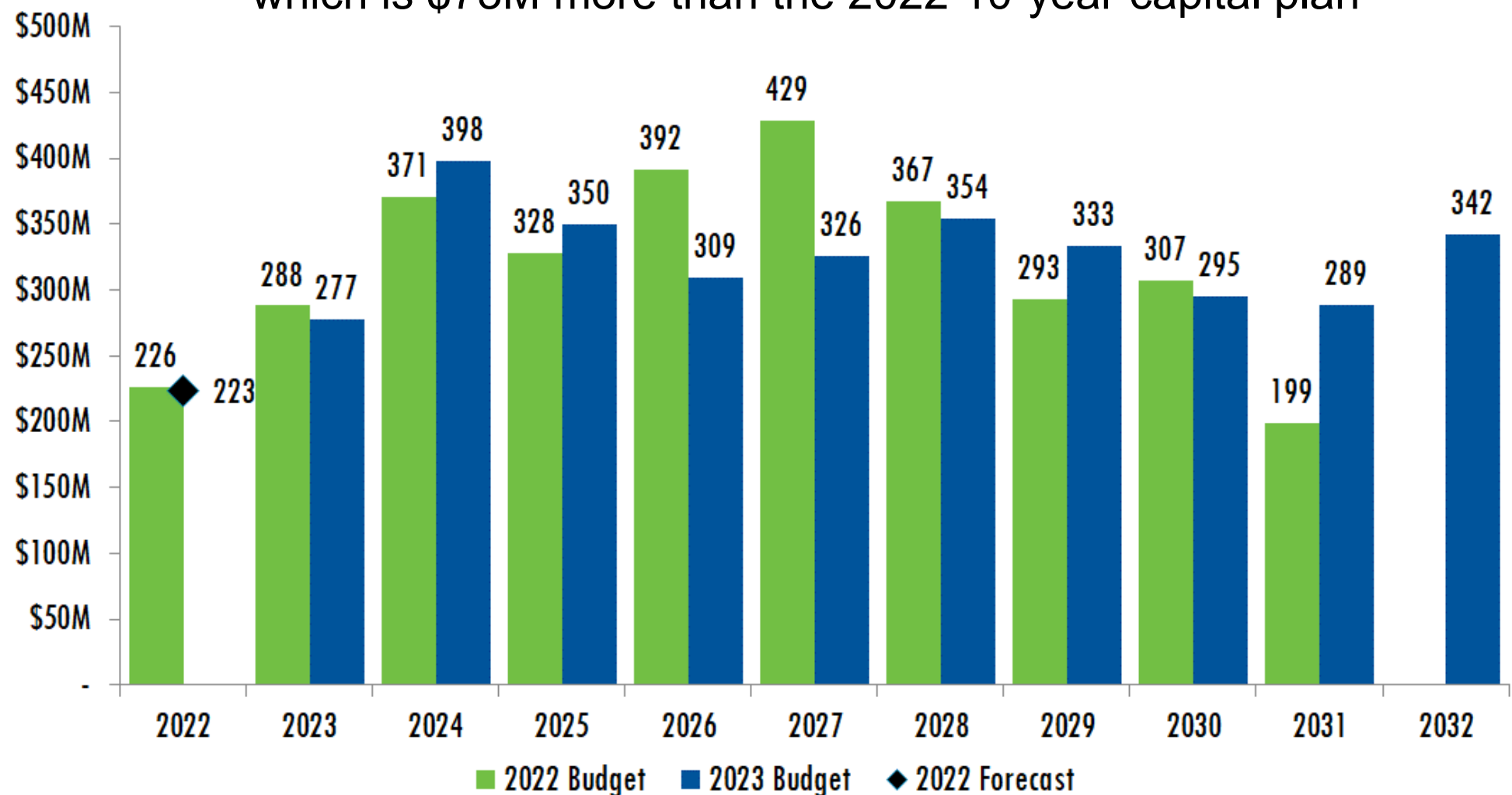
GROWTH

- 35 km of sewer
- 10 km of watermain
- 2 new sewage pumping stations
- 2 new water pumping stations
- 2 new elevated tanks
- 5 wastewater facility expansions
- 1 water facility expansion

Henderson Pumping Station, Town of Aurora -
Diver retrieving microtunnel machine

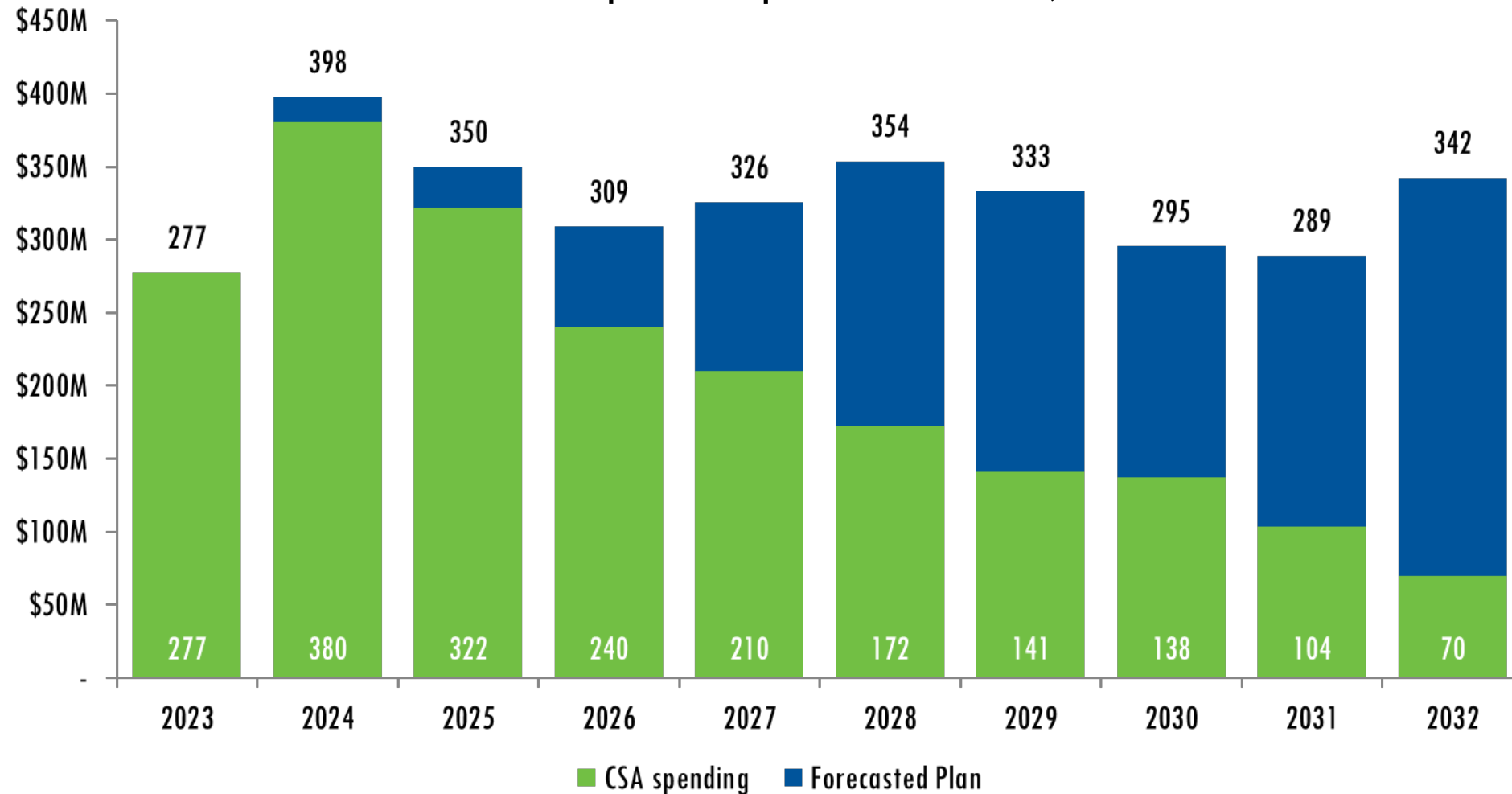
2023 CAPITAL PLAN COMPARED TO 2022 CAPITAL PLAN

Environmental Services' 2023 10-year capital plan is \$3,273M which is \$73M more than the 2022 10-year capital plan



CAPITAL SPENDING AUTHORITY (CSA)

Capital Spending Authority \$2,054M
10-Year Capital Expenditures \$3,273M



SUMMARY OF CAPITAL BUDGET

- \$3.3B 10-year capital plan balances growth and asset management investments totaling 33% of Region's 10-year capital plan
- 10-year capital plan funds commissioning of 5 major growth projects including Wastewater Servicing for the Towns of Aurora, East Gwillimbury and Newmarket
- Supply chain disruptions, cost escalation, approvals risk, potential misalignment between pace of growth and infrastructure timing, pressures to develop interim solutions are being monitored and mitigated where possible

BUDGET SUMMARY

- Cumulative efficiencies and enhanced revenue of \$9M
- 10-year capital plan of \$3.3B delivers key projects while balancing growth and asset management
- Resource requests support continued service delivery excellence as well as on-going digital transformation
- COVID-19 pandemic related pressures and expenses are fully eliminated by end of 2024



ECONOMIC
VITALITY



HEALTHY
COMMUNITIES



SUSTAINABLE
ENVIRONMENT



GOOD
GOVERNMENT



16th Avenue Sewer Rehabilitation, City of Markham

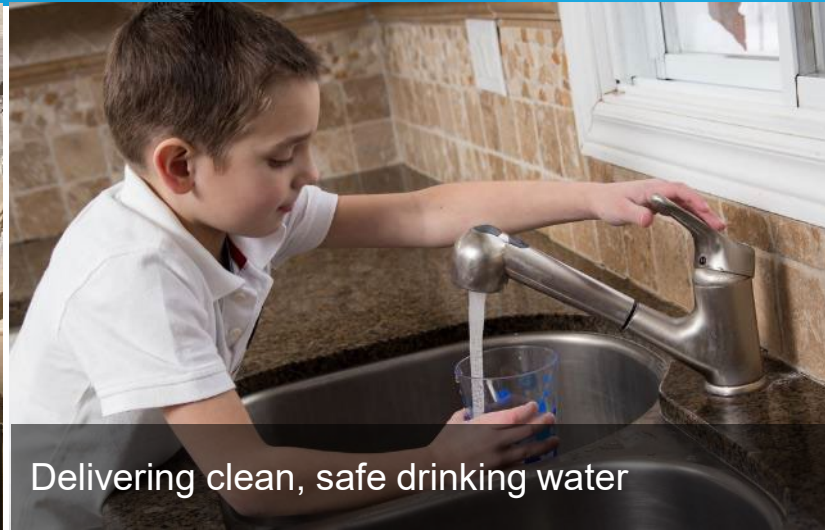


York Region Material Recovery Facility

DELIVERING VALUE FOR MONEY



North Reservoir upgrade, City of Richmond Hill



Delivering clean, safe drinking water



York Region's first Kona electric vehicle



Durham York Energy Centre, Courtyce



Expanding accessible trail at Hollidge Tract,
Town of Whitchurch-Stouffville

MULTI-YEAR BUDGET OVERVIEW

OPERATING BUDGET				
	PROPOSED	OUTLOOK		
	2023	2024	2025	2026
Gross Expenditures (\$M)	665.6	693.6	723.2	734.0
Non-Tax Revenues (\$M)	(603.9)	(629.5)	(655.3)	(662.5)
Net Tax Levy (\$M)	61.7	64.1	67.9	71.5
FTEs - Total	488.0	501.0	512.0	522.0
- New	14.0	13.0	11.0	10.0
CAPITAL BUDGET				
2023 Capital Expenditures (\$M)				277.4
10-Year Capital Plan (\$M)				3,272.7
Capital Spending Authority (\$M)				2,054.4

BUDGET RECOMMENDATION

1. Committee of the Whole recommends the budget as submitted for Public Works - Environmental Services as follows:
 - a. The 2023 operating budget and 2024 to 2026 operating outlook as summarized in Attachment 1.
 - b. The 2023 capital expenditures and Capital Spending Authority, as summarized in Attachment 2.
2. The recommended budget be consolidated by the Commissioner of Finance and Regional Treasurer for consideration by Council on February 23, 2023.
3. The Regional Solicitor be directed to prepare the necessary water and wastewater rate bylaws to incorporate the discounted wastewater rates reflected in the budget.



PUBLIC WORKS - TRANSPORTATION SERVICES



OPERATING BUDGET

Major Mackenzie Drive between Highway 400 and Jane Street and the Major Mackenzie West Terminal, City of Vaughan

DRIVING INNOVATION IN SERVICE DELIVERY



York Region Transit Pedestrian Detection System, Driver Support Display



Solar powered real-time displays at bus stops



York Region Transit Pedestrian Detection System



Commercial Vehicle Simulator at 90 Bales



Recycled asphalt grindings used for shoulder repairs

LEVERAGING PRIVATE AND PUBLIC SECTOR EXPERTISE IN DELIVERY

TRANSIT



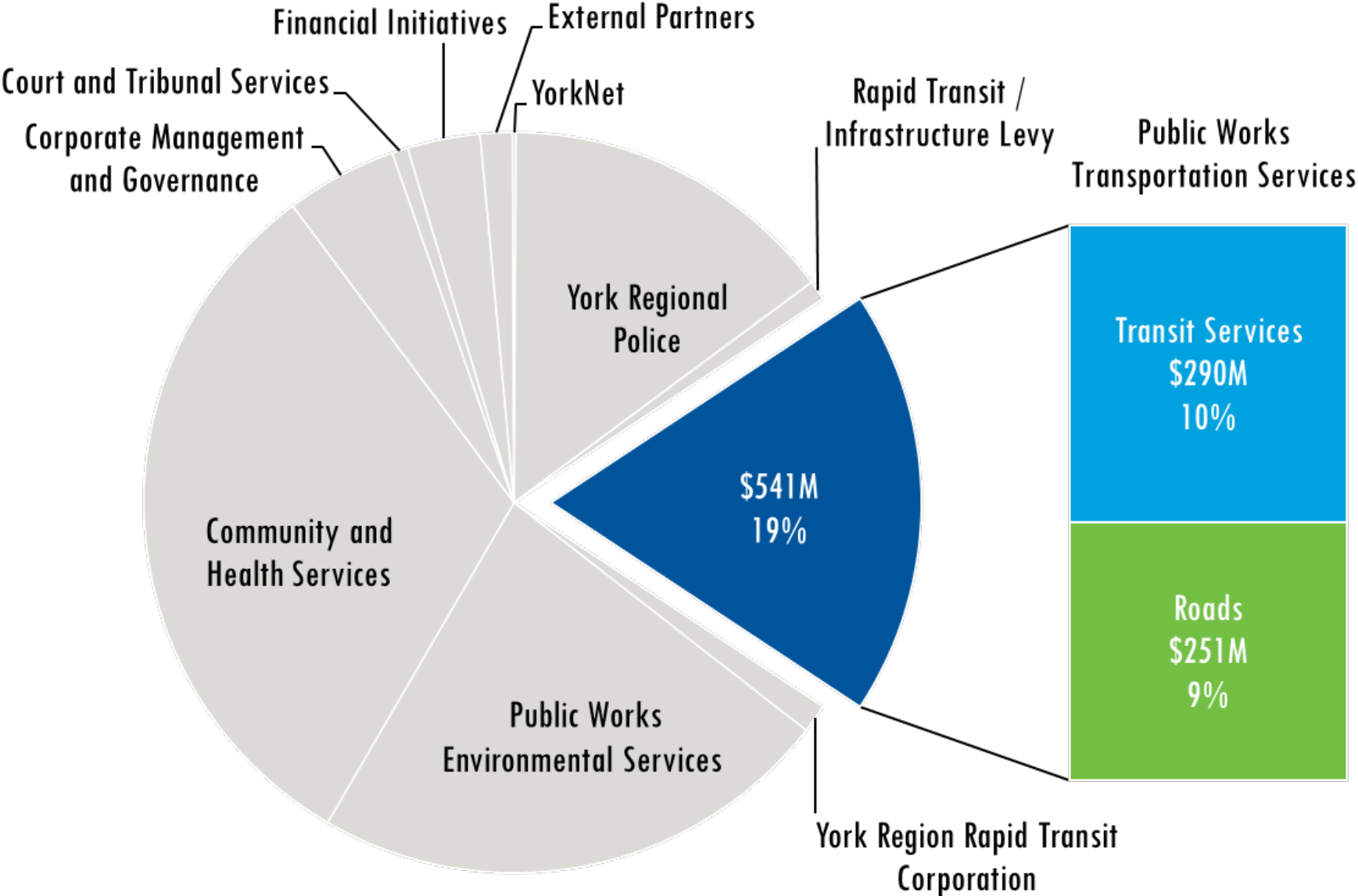
of direct costs are contracted services for providing transit service to travellers

ROADS

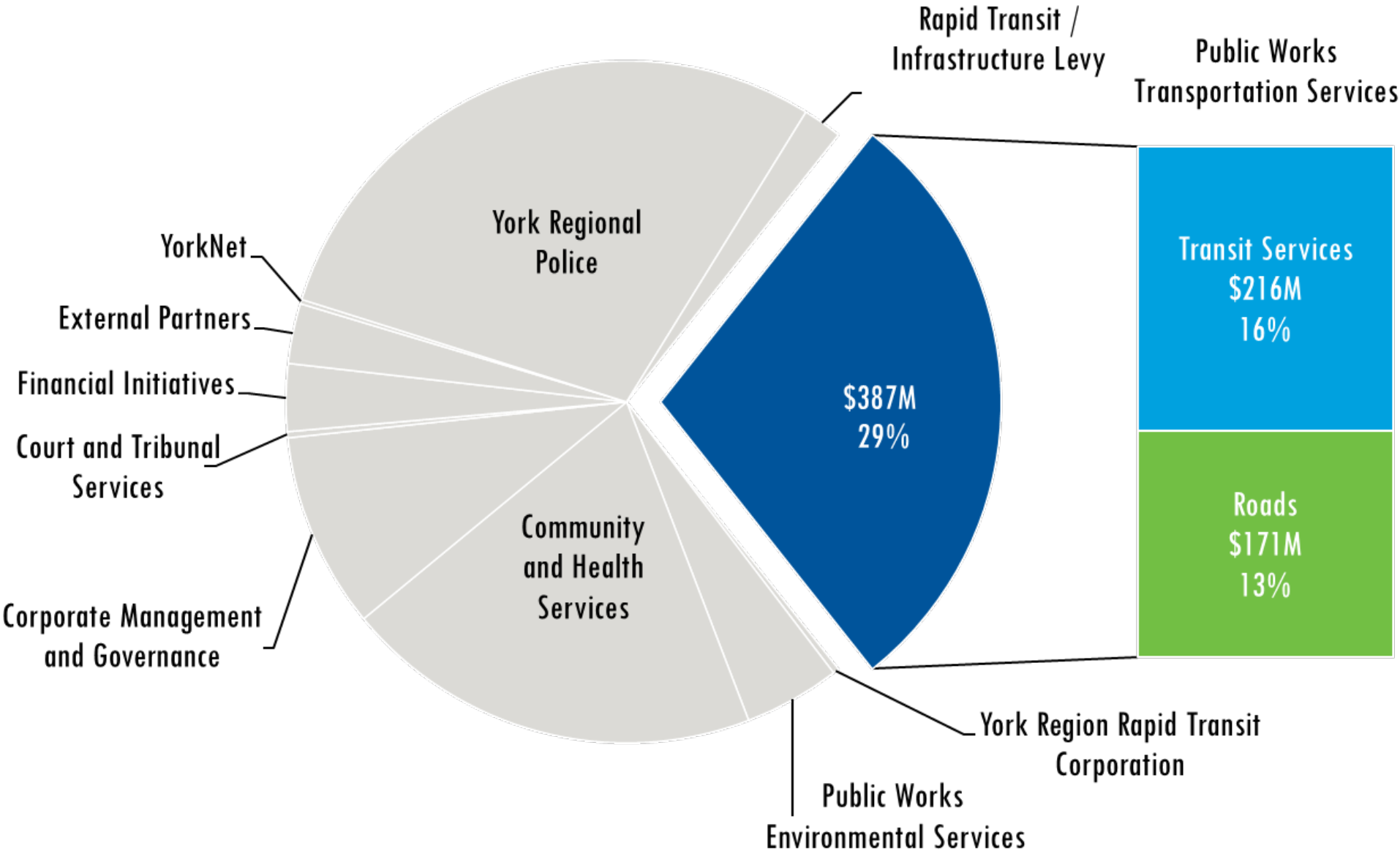


of direct costs are contracted services for maintenance of road network

TRANSPORTATION SERVICES' IS 19% OF REGION'S EXPENDITURES



TRANSPORTATION SERVICES' IS 29¢ OF REGION'S TAX DOLLAR



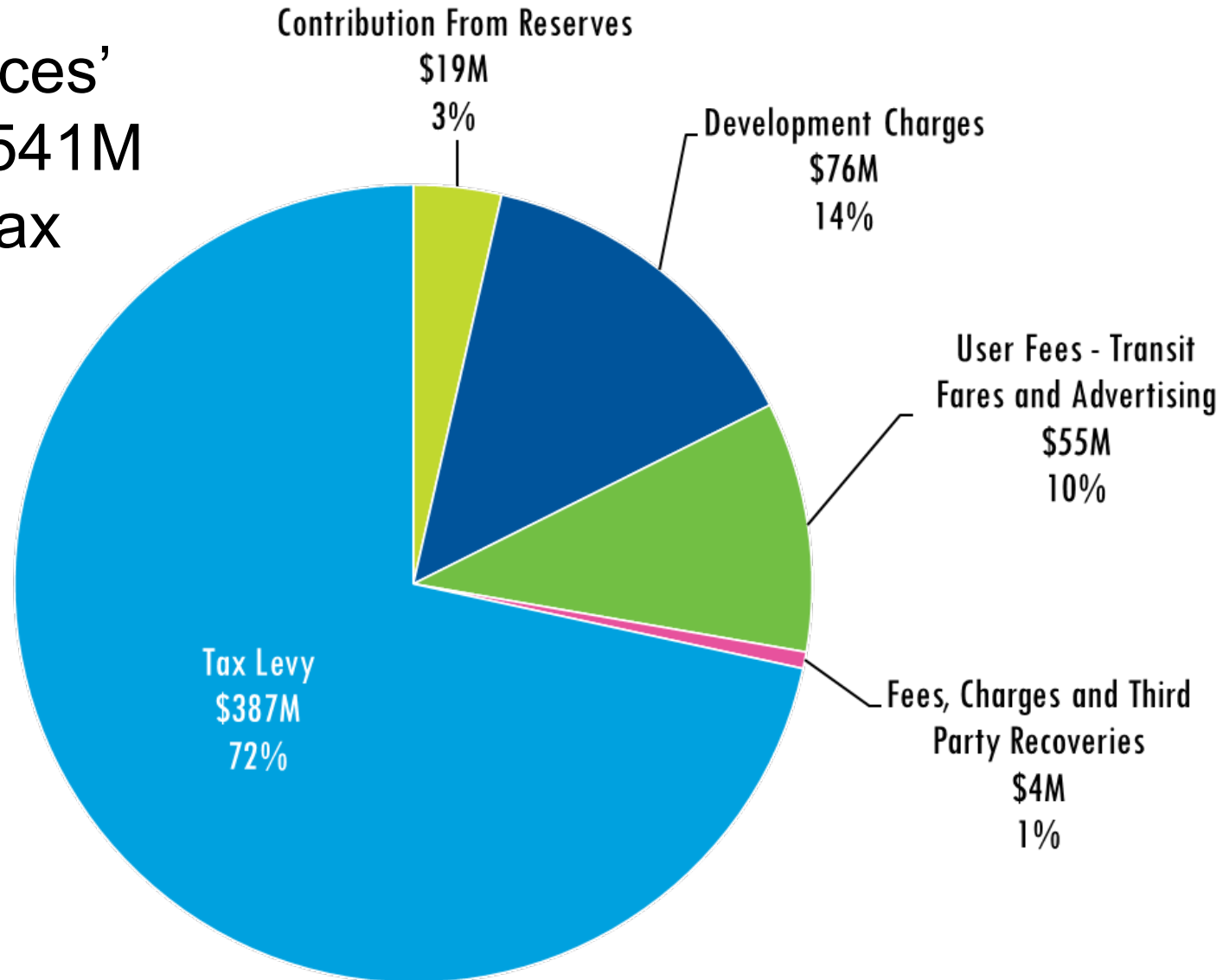
FOUR-YEAR OPERATING BUDGET OVERVIEW

	APPROVED*	PROPOSED	OUTLOOK		
	2022	2023	2024	2025	2026
Gross Expenditures:					
Transit Services	250.8	289.4	305.6	319.9	333.1
Roads	267.9	251.4	272.5	284.2	286.7
	518.7	540.8	578.1	604.1	619.8
Non-Tax Revenues	(132.3)	(153.6)	(173.8)	(184.5)	(192.1)
Net Expenditures	386.4	387.2	404.3	419.6	427.7
Increase / (Decrease) - Year over Year		0.2%	4.4%	3.8%	1.9%
FTEs - Total	543.6	562.4	578.6	590.6	593.6
- New		18.8	16.2	12.0	3.0

* Includes in-year restatements

BUDGET IS FUNDED THROUGH TAX AND NON-TAX REVENUES

Transportation Services' gross spending of \$541M in 2023 is primarily tax levy funded



INCREMENTAL ANNUAL BUDGET CHANGES

(in \$M)		PROPOSED	OUTLOOK		
		2023	2024	2025	2026
Opening Budget (Net)		386.4	387.2	404.3	419.6
Status Quo		10.9	(2.8)	1.1	2.6
Efficiencies, Reductions & Other Adjustments		(1.7)	2.4	4.8	6.0
Fiscal Strategy		(6.6)	9.8	12.3	3.6
Maintaining Service Levels for Growth		2.2	0.3	1.8	1.5
Enhancement and Transformation		0.5	6.3	4.2	4.4
Impacts of COVID-19		(4.6)	1.2	(8.9)	(9.9)
Proposed Budget (Net)		387.2	404.3	419.6	427.7
Total Budget Change	\$	0.8	17.1	15.3	8.1
	%	0.2%	4.4%	3.8%	1.9%

2023 BUDGET CHANGE HIGHLIGHTS

Status Quo

- Increasing contractor costs
- Inflationary increases including fuel and utility costs

\$10.9M↑



Snowplow contracted to York Region

Efficiencies, Reductions and Other Adjustments

- Rationalizing budget to better reflect expected spending

\$1.7M↓



Highway 7 Rapidway, City of Markham

Fiscal Strategy

- Decrease in contributions to capital replacement reserves

\$6.6M↓

2023 BUDGET CHANGE HIGHLIGHTS

Maintaining Service Levels for Growth

- Operating impact of capital

\$2.2M↑

Enhancement and Transformation

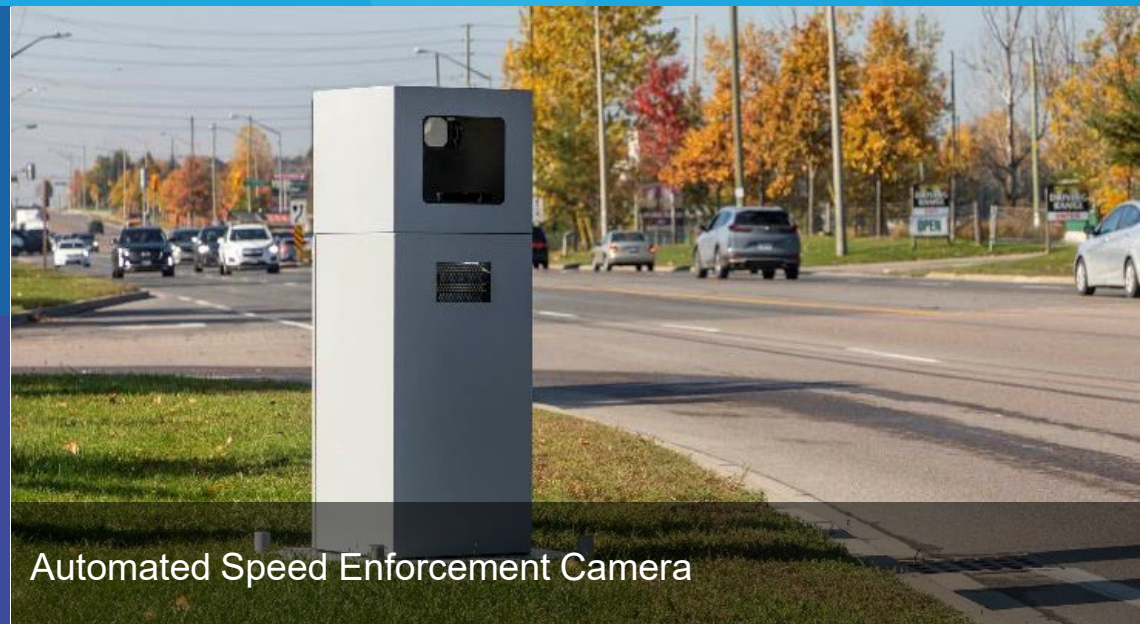
- Adding two cameras for Automated Speed Enforcement program

\$0.5M↑

Impacts of COVID-19

- Reducing enhanced cleaning at transit facilities and on buses
- Higher transit fare revenues due to increasing ridership

\$4.6M↓

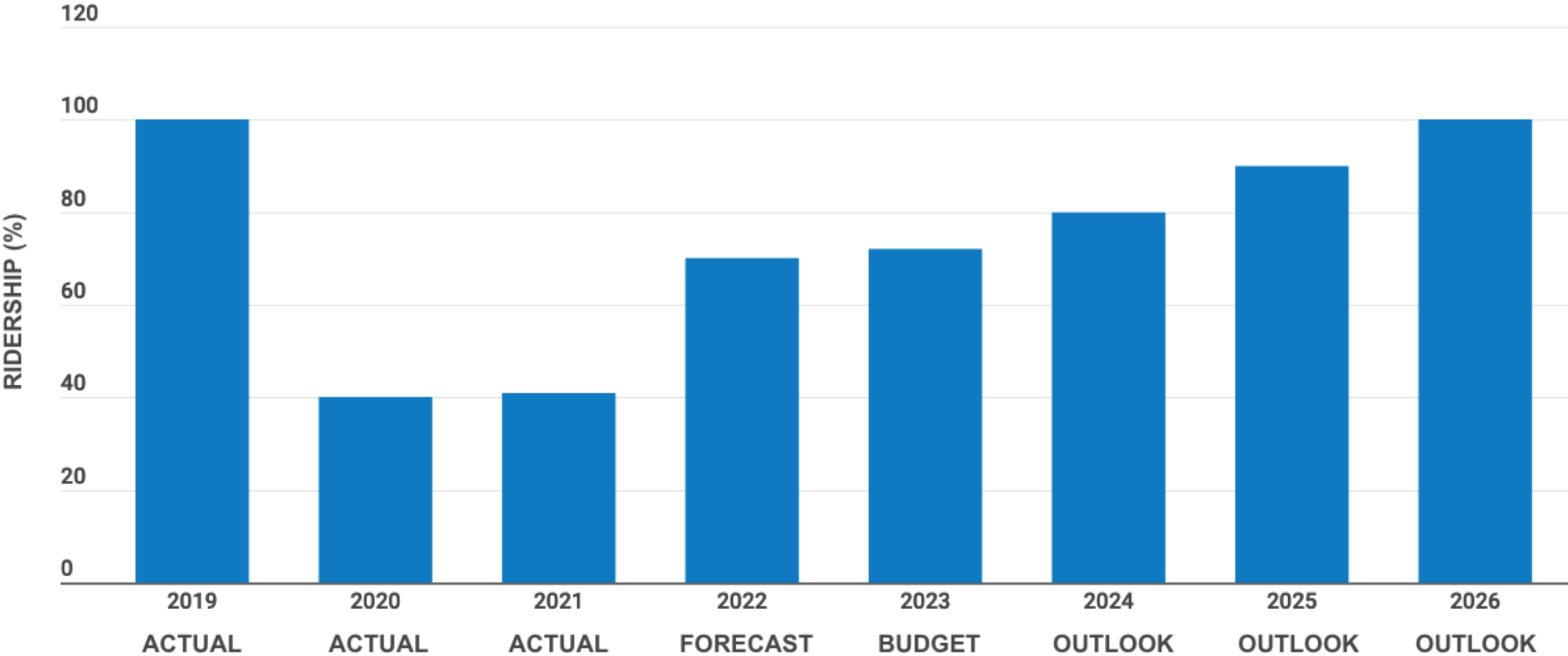


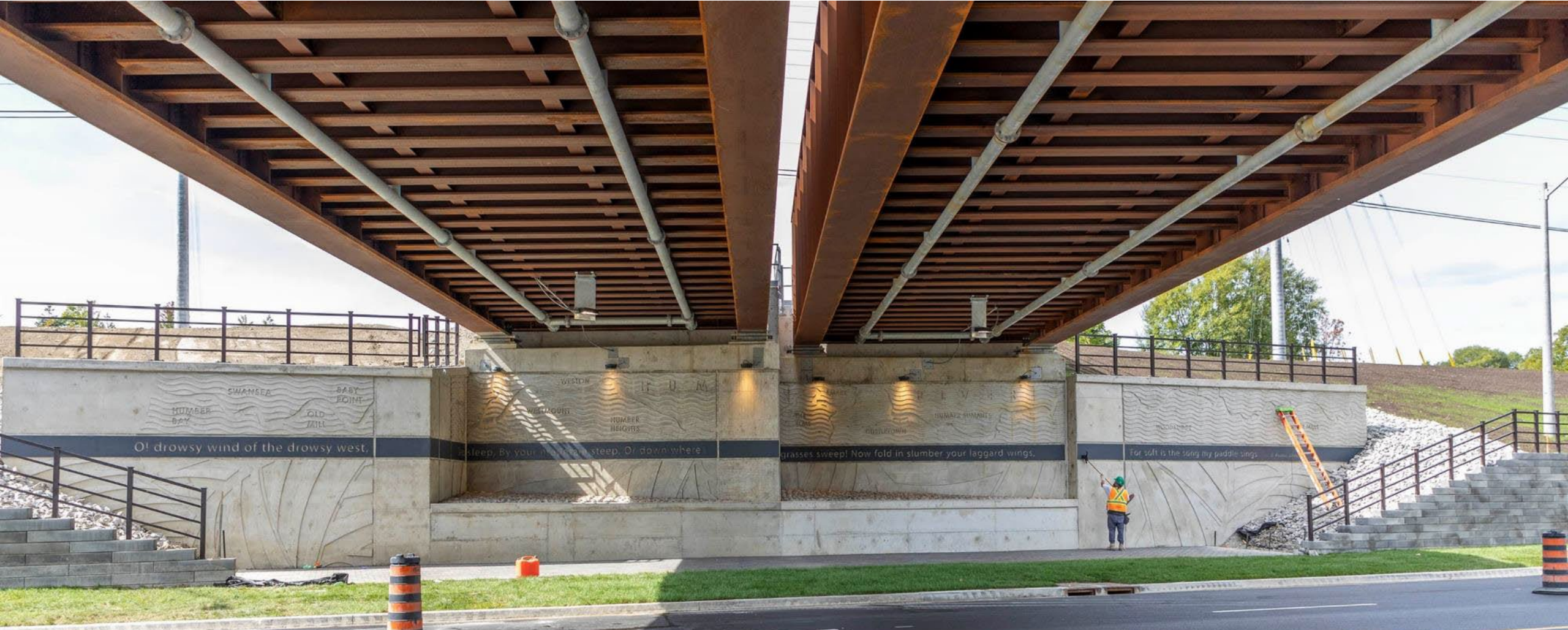
Automated Speed Enforcement Camera



Travellers boarding a YRT bus at SmartVMC Bus Terminal

RECOVERING TRANSIT RIDERSHIP (TO PRE-COVID LEVEL)





CAPITAL BUDGET

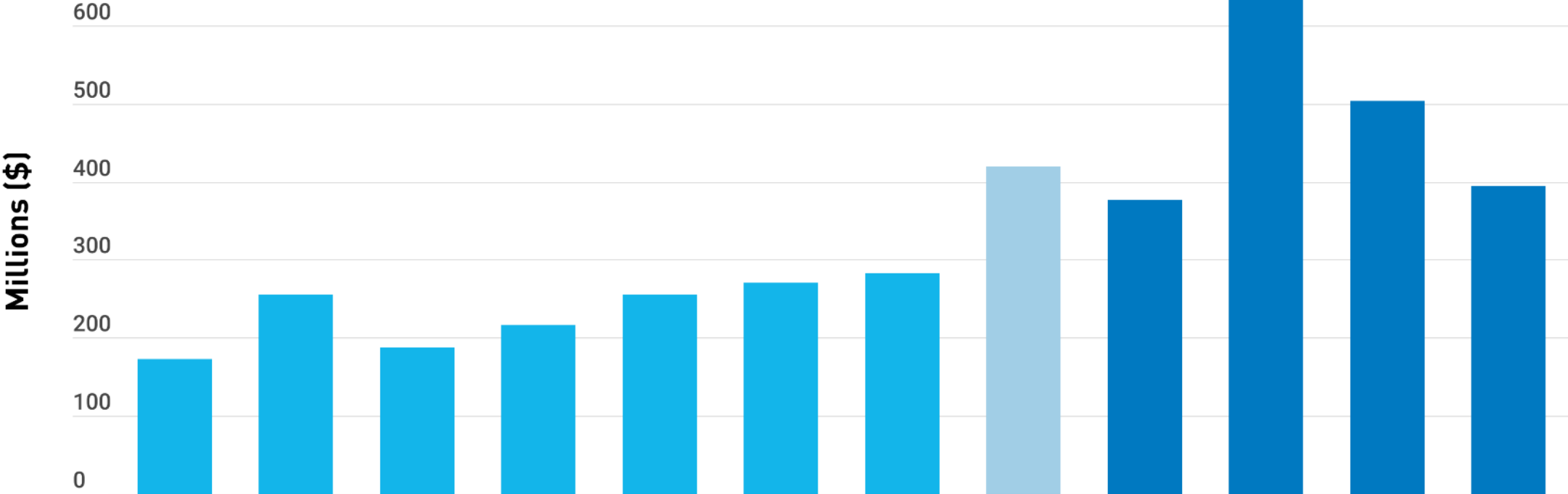
New Canadian Pacific Railway Bridge on Highway 27, City of Vaughan

TRANSPORTATION CAPITAL INVESTMENT

TOTAL \$834 Million

TOTAL \$1.1 Billion

TOTAL \$1.9 Billion



	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Forecast	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Actual/Budget	\$173M	\$256M	\$188M	\$217M	\$256M	\$271M	\$283M	\$420M	\$377M	\$641M	\$504M	\$394M
Forecast								\$321M				

PROPOSED CAPITAL PLAN

Capital Budget	Millions (\$)
2023 Capital	377.1
10-Year Capital Plan	3,904.1
Capital Spending Authority	1,600.7

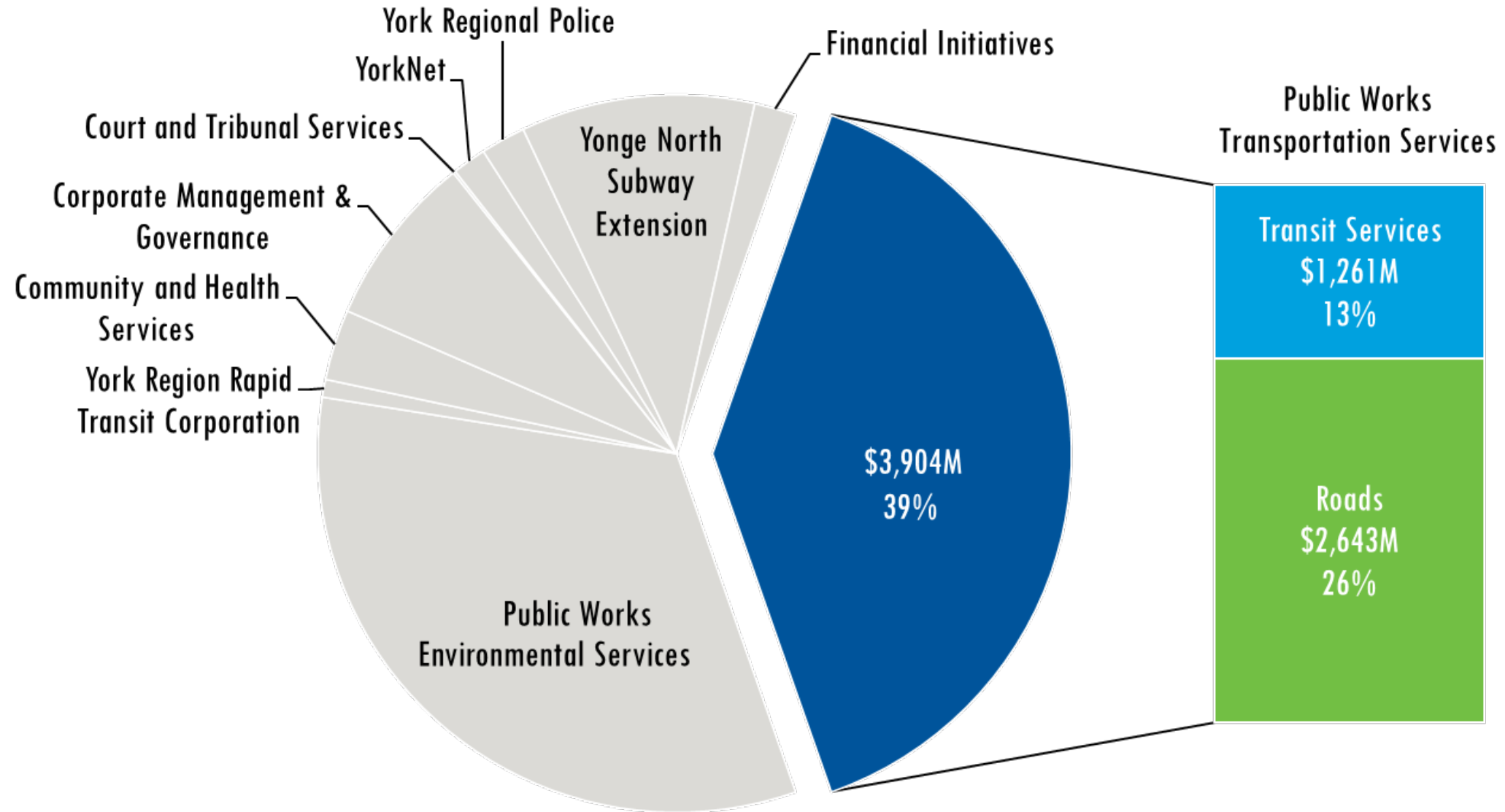


Resurfacing Ninth Line, north of Highway 407, City of Markham

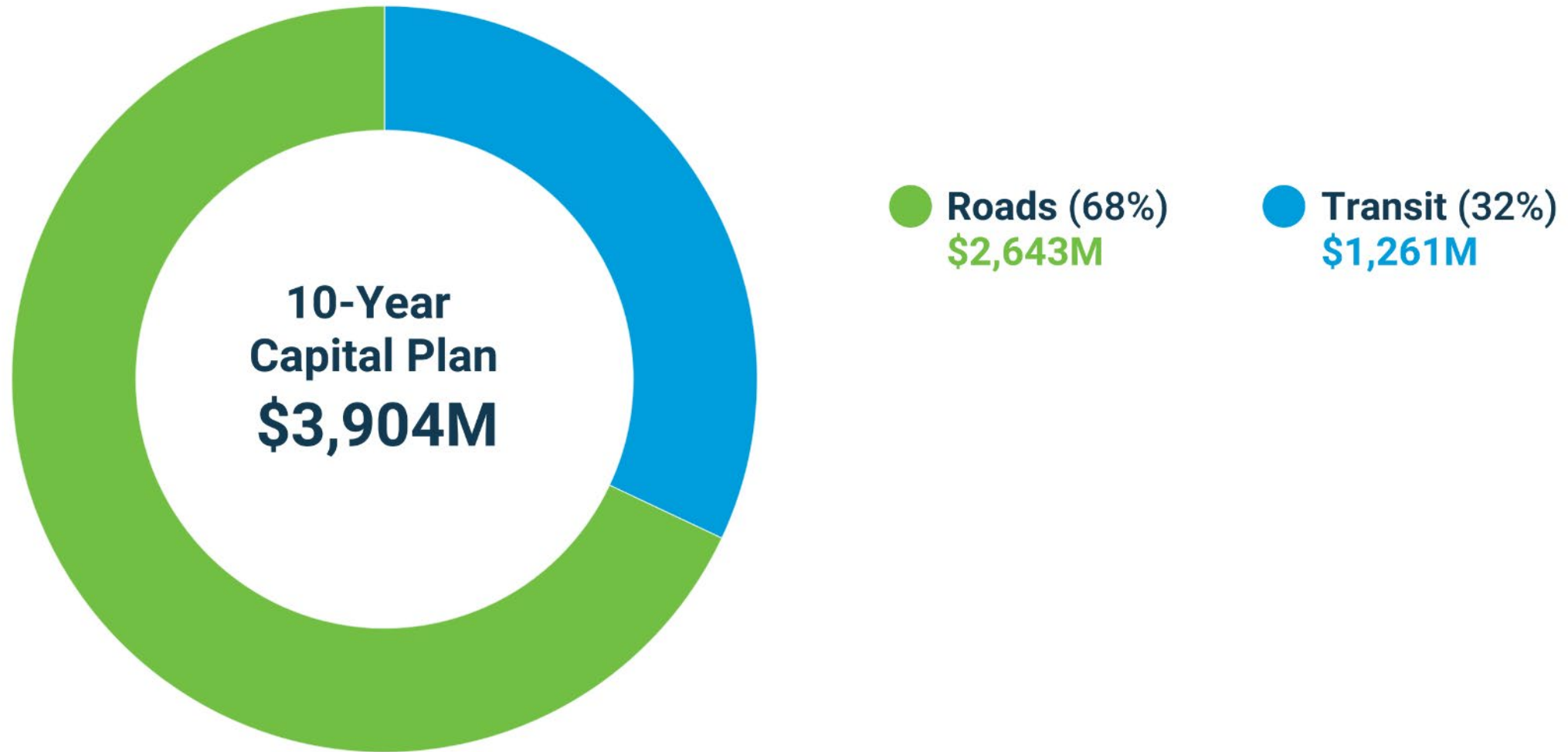


Major Mackenzie Drive road improvements,
Highway 400 to Jane Street, City of Vaughan

10-YEAR CAPITAL PLAN IS 39% OF REGION'S PLAN

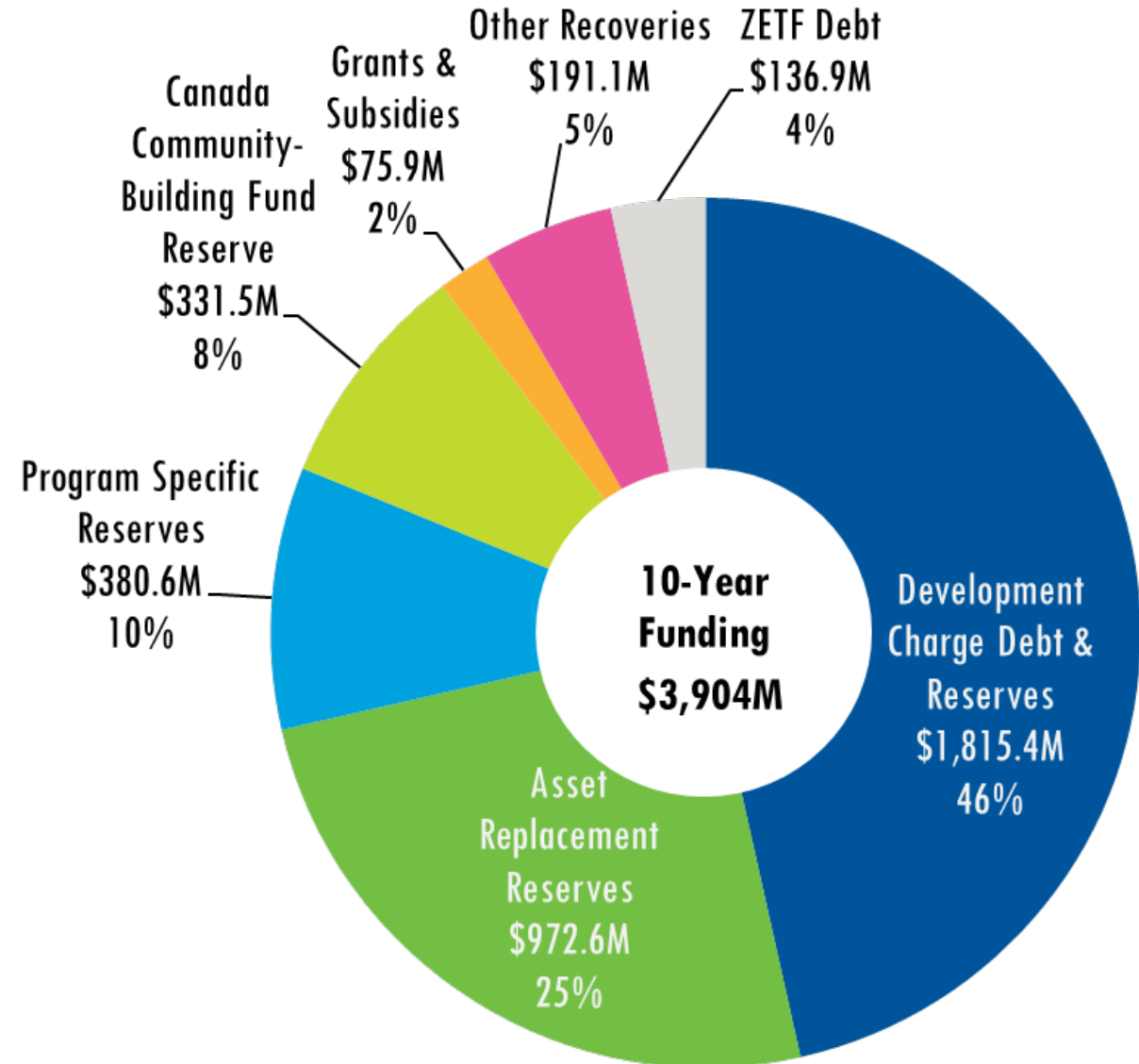
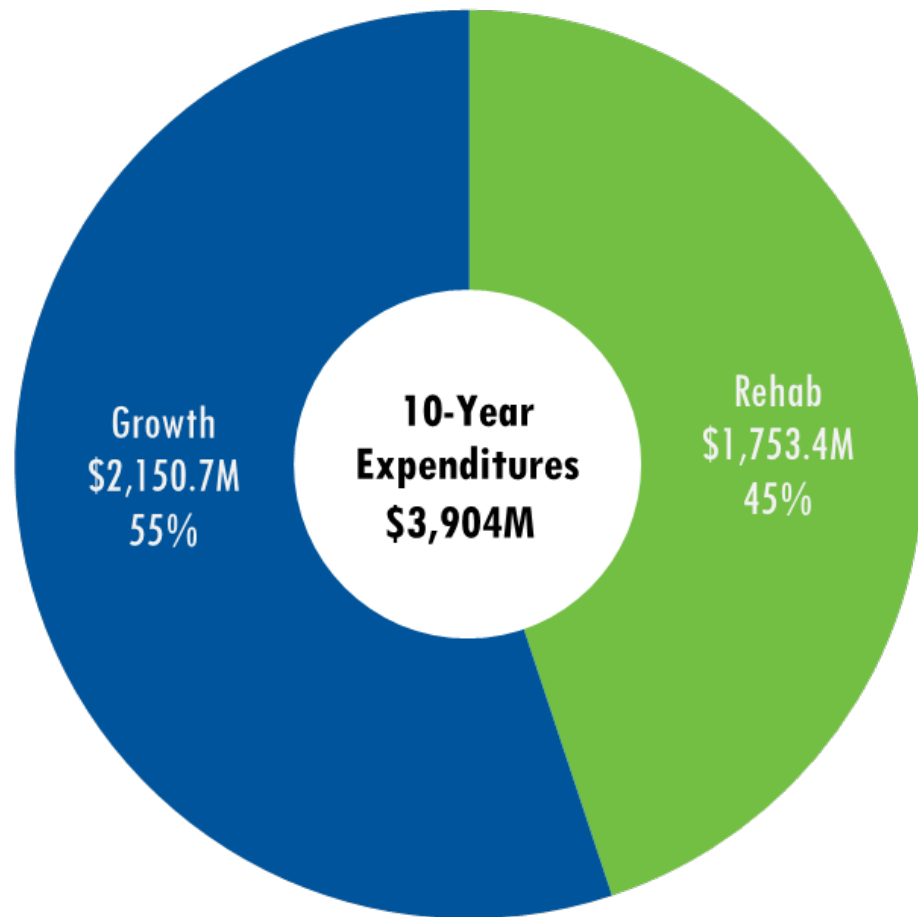


2023 PROPOSED 10-YEAR CAPITAL PLAN



Transportation Services is 54% of Public Works' capital spending

CAPITAL EXPENDITURES AND FUNDING



KEY DELIVERABLES IN PROPOSED 10-YEAR CAPITAL PLAN

ROADS

\$1,589M	\$1,054M	\$2,643M
Growth	Asset Management	Total



Keele Street, South of Highway 7 facing Steeles Avenue, City of Vaughan

TRANSIT

\$562M	\$699M	\$1,261M
Growth	Asset Management	Total



Yonge Street and Eagle Street, Town of Newmarket

ADDRESSING OUR AGING INFRASTRUCTURE



YRT bus refurbishment



Resurfacing Islington Avenue, City of Vaughan
(before/after)

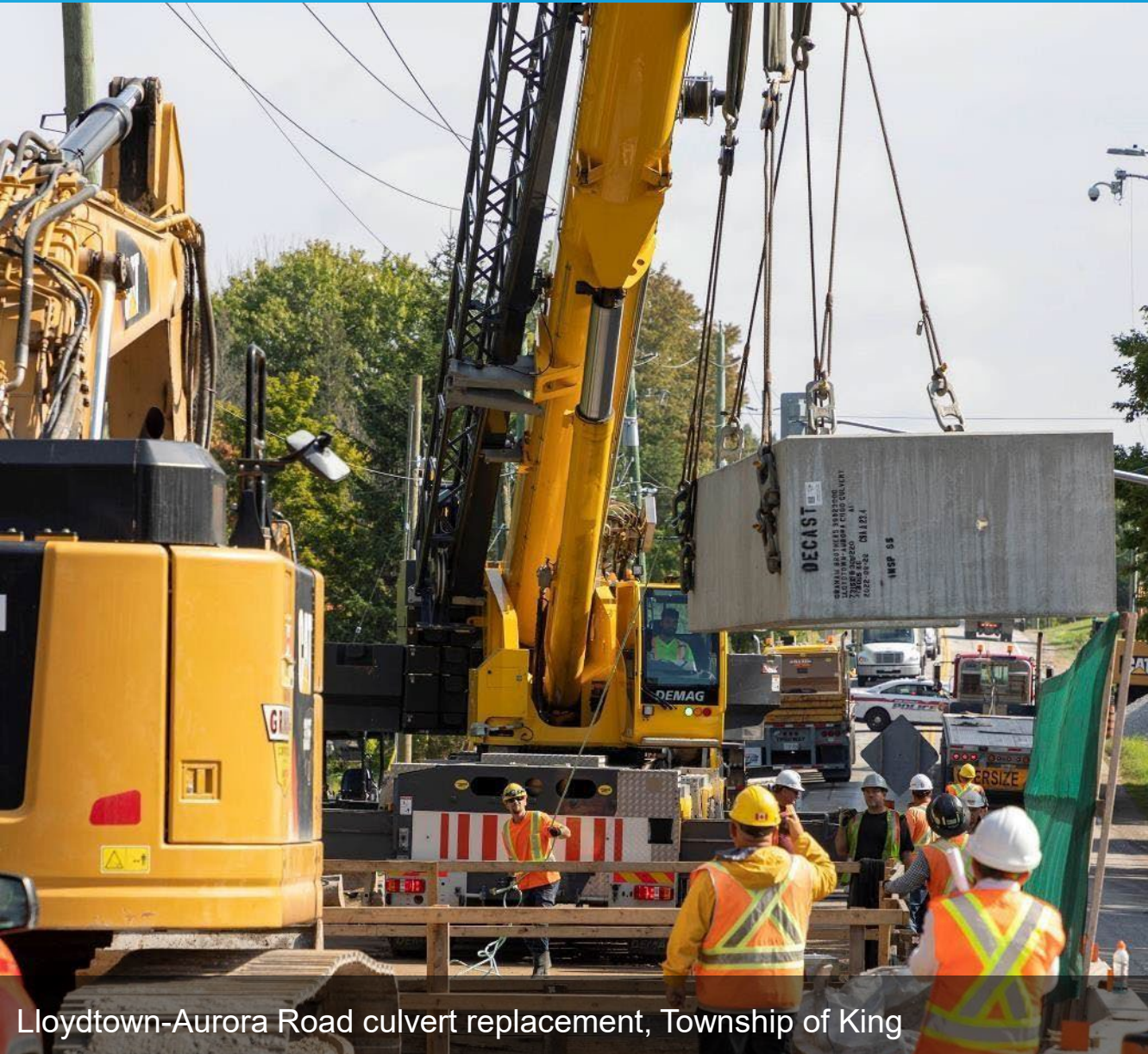


Culvert replacement on Keele Street, north of
Langstaff Road, City of Vaughan



Improving intersections to meet AODA standards (before/after)

2023 PROPOSED 10-YEAR CAPITAL PLAN DELIVERABLES



ASSET MANAGEMENT

- 3,580 lane kms to be rehabilitated
- 100 structures to be rehabilitated
- 180 replacement: diesel to diesel
- 229 replacement: diesel to electric
- 305 bus rehabilitations and refreshes

2023 PROPOSED 10-YEAR CAPITAL PLAN DELIVERABLES

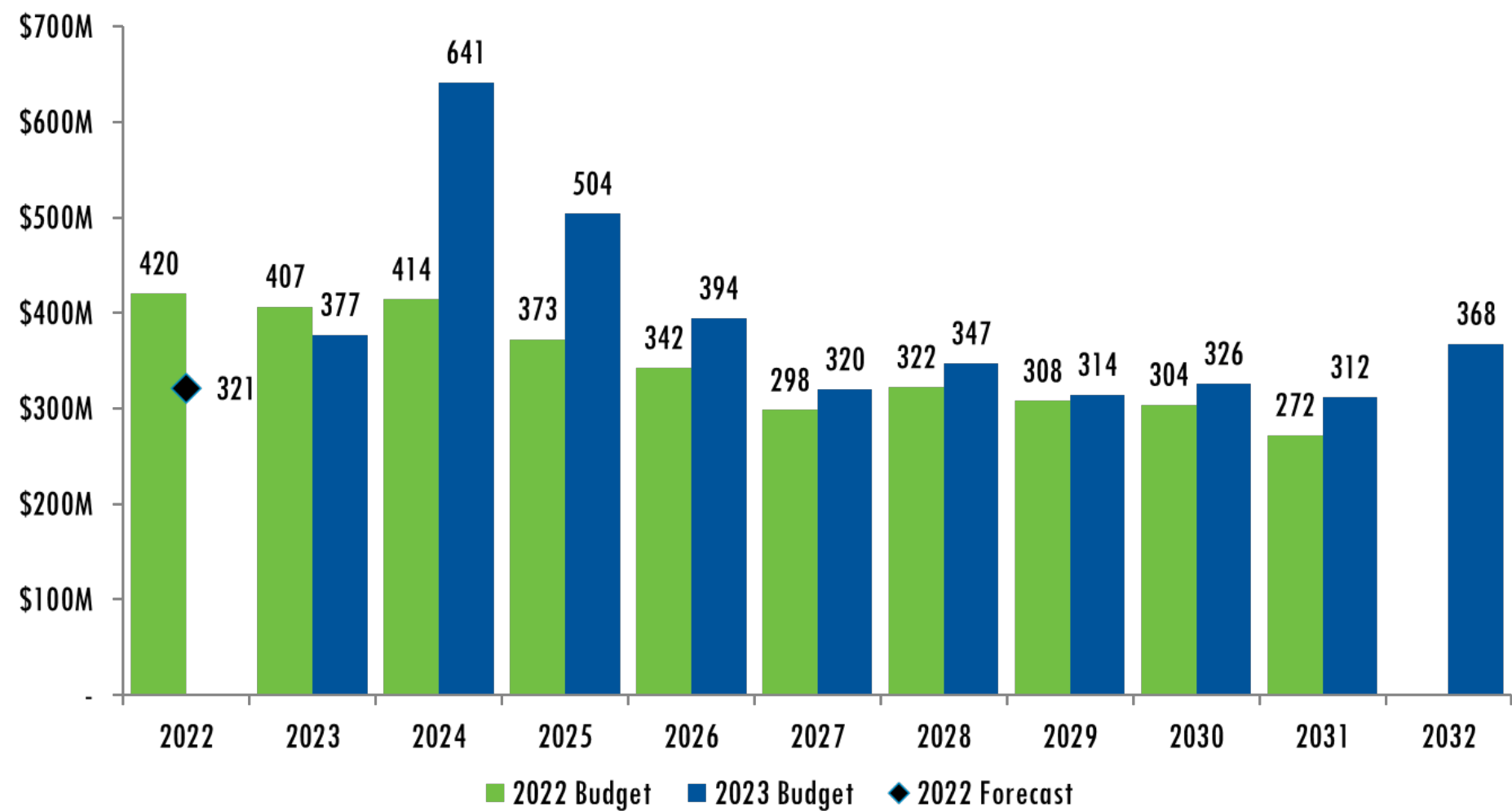


GROWTH

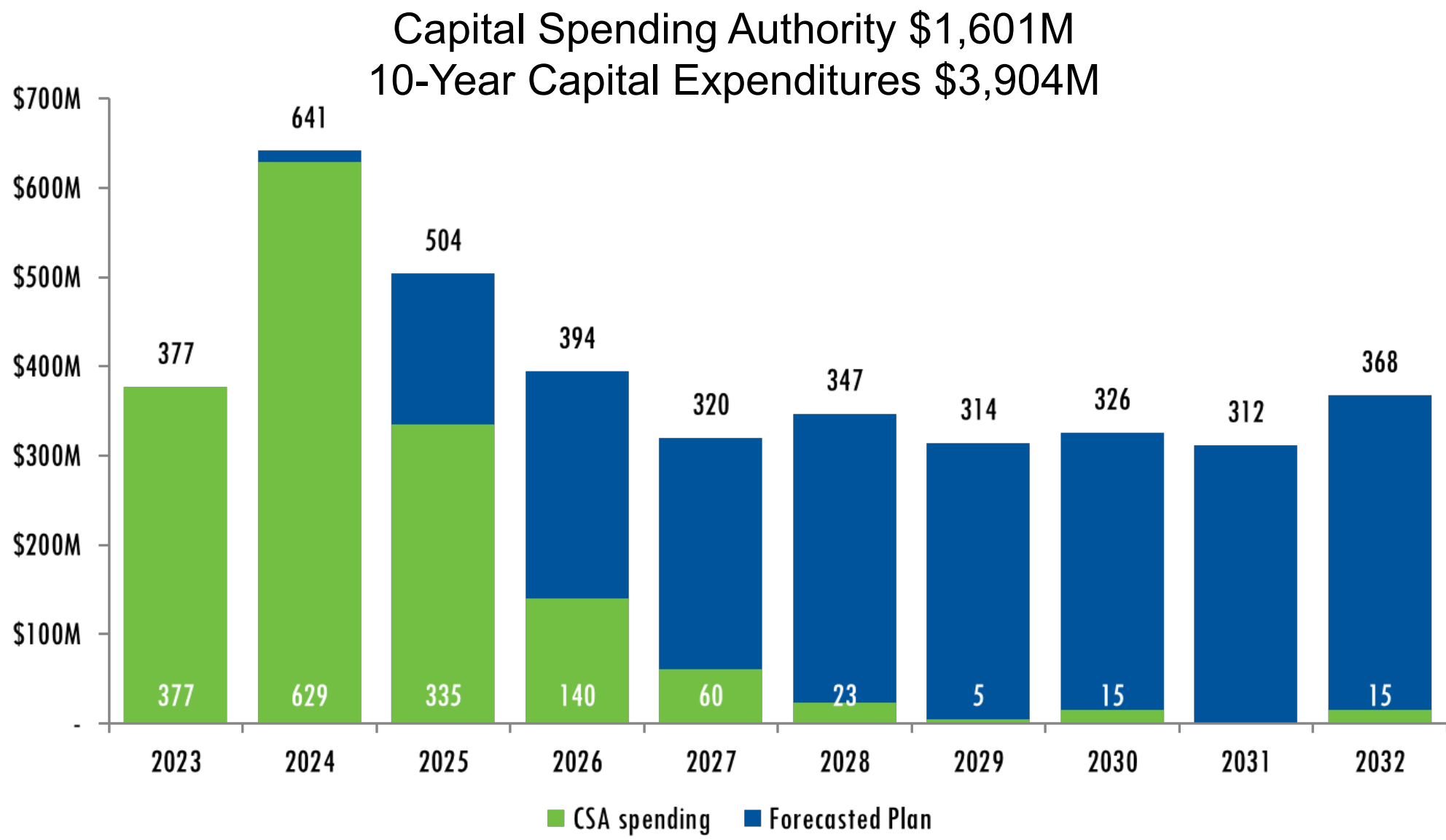
- 133 new lane kms
- 2 new grade separations
- 2 new mid-block crossings
- 130 intersection improvements
- 109 diesel buses
- 106 electric buses
- 182 electric charging stations
- 3 transit garage expansion projects
- 6 roads facilities projects

2022 CAPITAL PLAN COMPARED TO 2023 CAPITAL PLAN

Transportation Services' 2023 10-year capital plan is \$3,904M which is \$443M more than 2022 10-year capital plan



CAPITAL SPENDING AUTHORITY (CSA)



2023 10-Year Roads and Transit Growth Capital Construction Program and 5-Year Asset Management Program

Program Type



Growth Capital Program (2023-2032)



Asset Management (2023-2027)












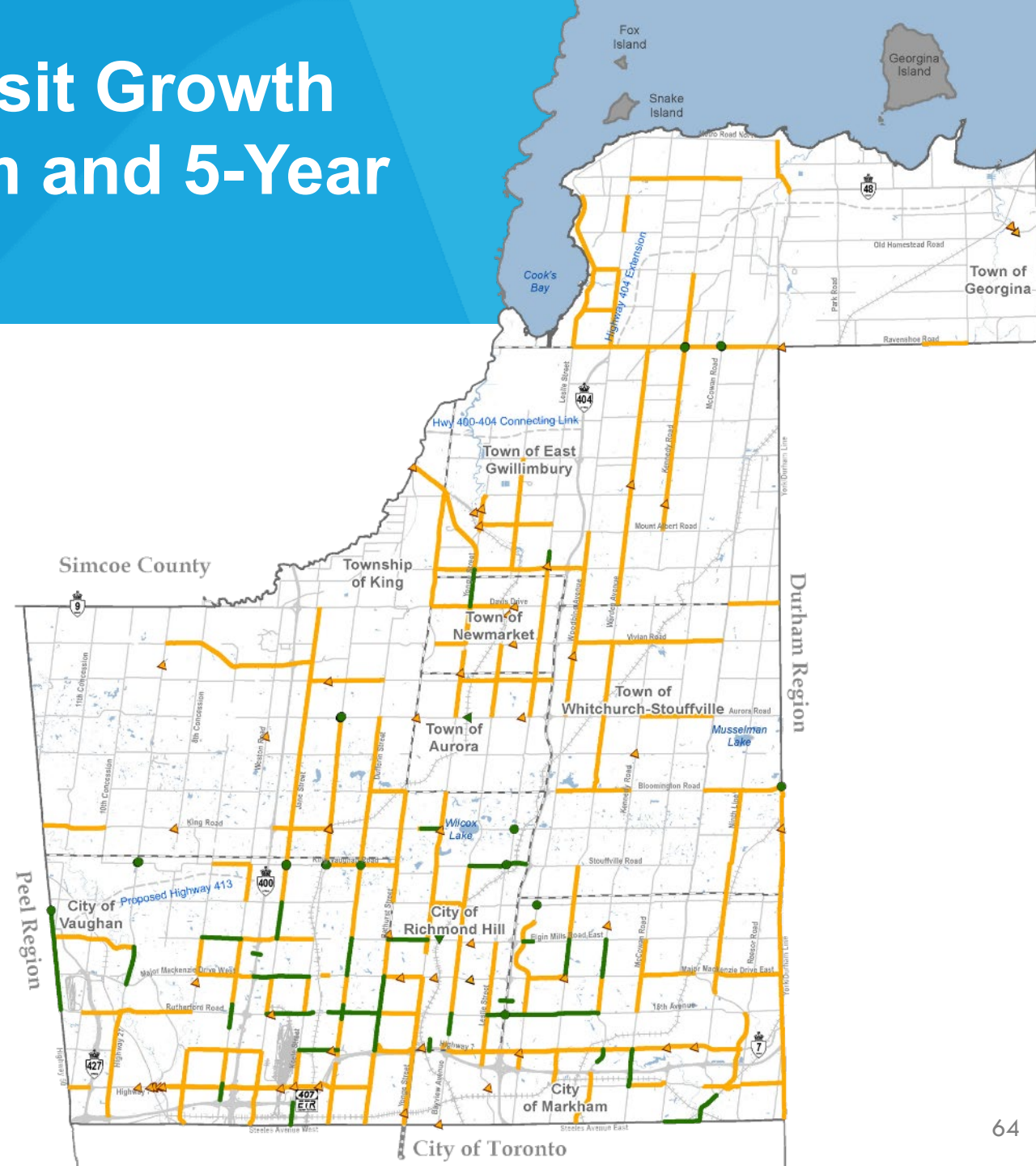
0 4 8 km

Produced by: Transportation and Infrastructure Planning,
Public Works - November 2022

Base map data: King's Printer for Ontario 2003-2022

BASE MAP INFORMATION

-  Structure
-  Interchange/Intersection
-  Yonge Street North Subway Extension (YNSE)
-  Provincial Freeway
-  Provincial Highway
-  Regional Road
-  Railway
-  Chippewas of Georgina Island First Nation
-  Water Bodies



2023 Transportation Initiatives

Project Type

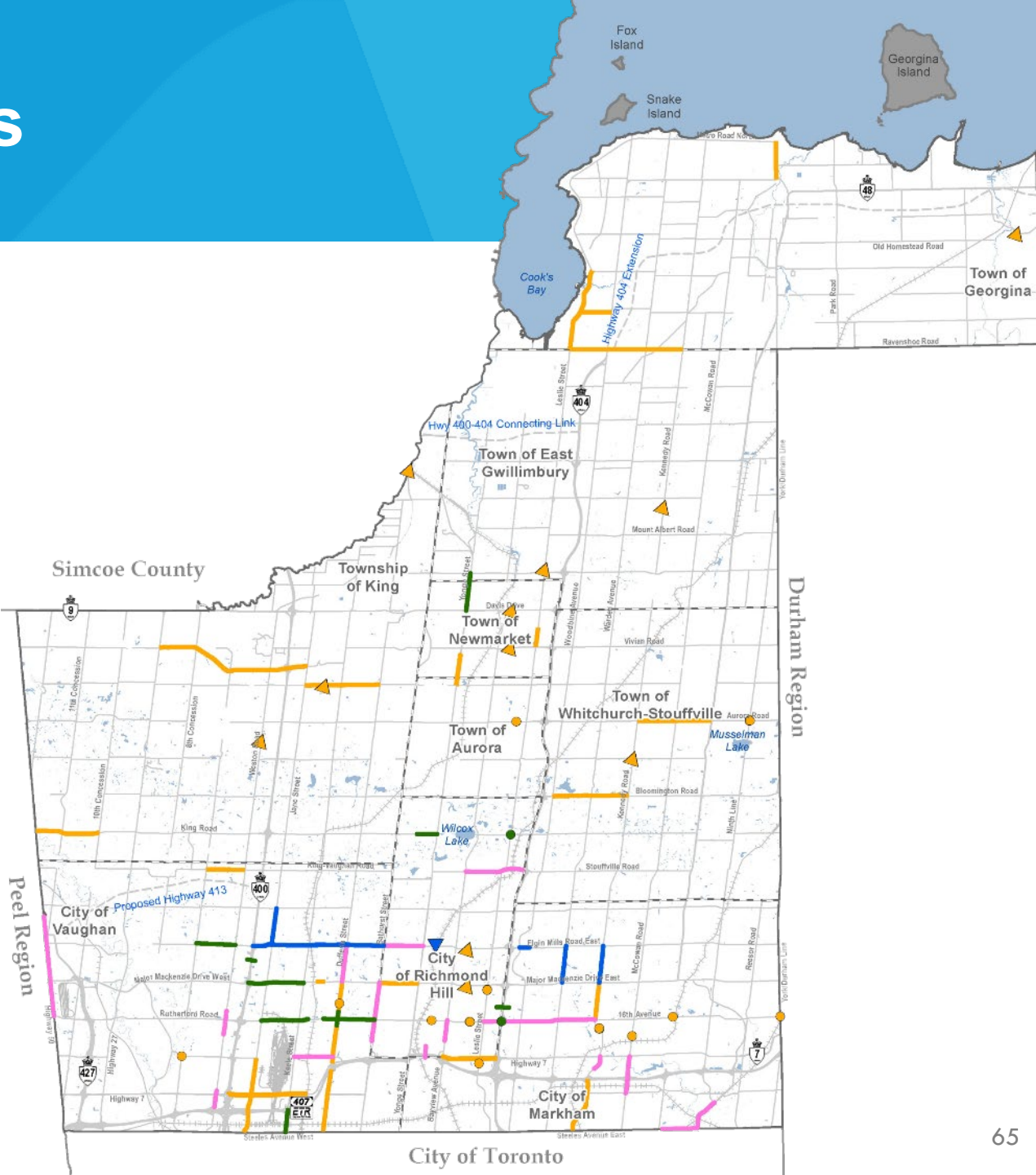
- Growth, Construction
- Asset Management
- Design
- Environmental Assessment



Produced by: Transportation and Infrastructure Planning,
Public Works - November 2022
Base map data: King's Printer for Ontario 2003-2022

BASE MAP INFORMATION

- Bridge/Retaining Wall
- Interchange/Intersection
- Provincial Freeway
- Provincial Highway
- Regional Road
- Railway
- Chippewas of Georgina Island First Nation
- Water Bodies



SUMMARY OF CAPITAL BUDGET

- \$3.9B 10-year capital plan balances growth and asset management investments totaling 39% of Region's 10-year capital plan
- 10-year capital plan reflects acceleration of electric bus adoption
- Significant inflationary pressures on Roads expansion projects and Transit fleet electrification offset by deferring facilities and reduced Transit fleet purchases
- Supply chain disruptions, cost escalation, approvals risk, potential misalignment between pace of growth and infrastructure timing are being monitored and mitigated where possible

BUDGET SUMMARY

- Cumulative efficiencies of \$1.1M
- 10-year capital plan of \$3.9B delivers key projects while balancing growth and asset management
- Resource requests support continued service delivery excellence as well as the on-going digital transformation
- COVID-related pressures and expenses are fully eliminated by end of 2026



ECONOMIC
VITALITY



HEALTHY
COMMUNITIES



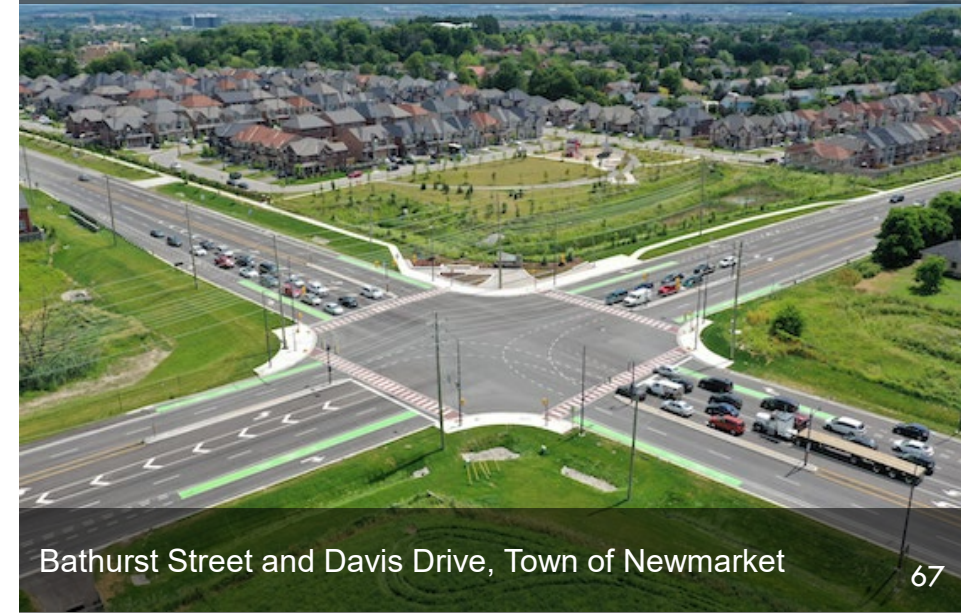
SUSTAINABLE
ENVIRONMENT



GOOD
GOVERNMENT



Warden Station, City of Markham

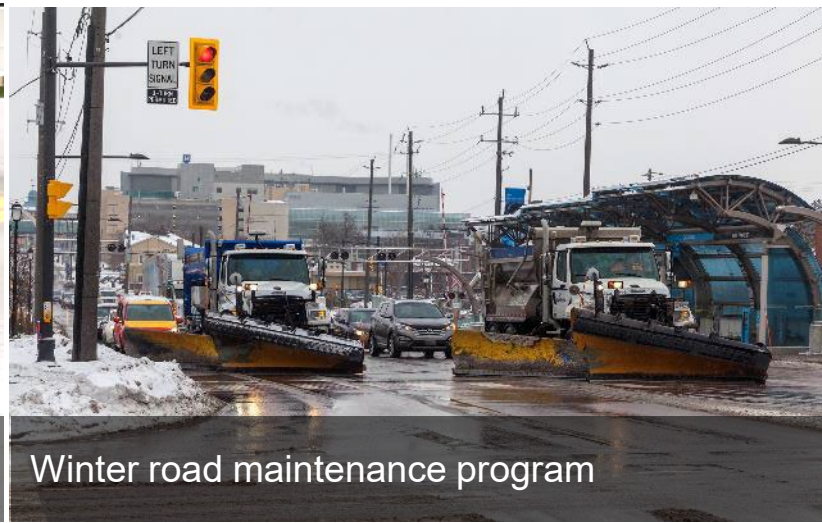


Bathurst Street and Davis Drive, Town of Newmarket

DELIVERING VALUE FOR MONEY



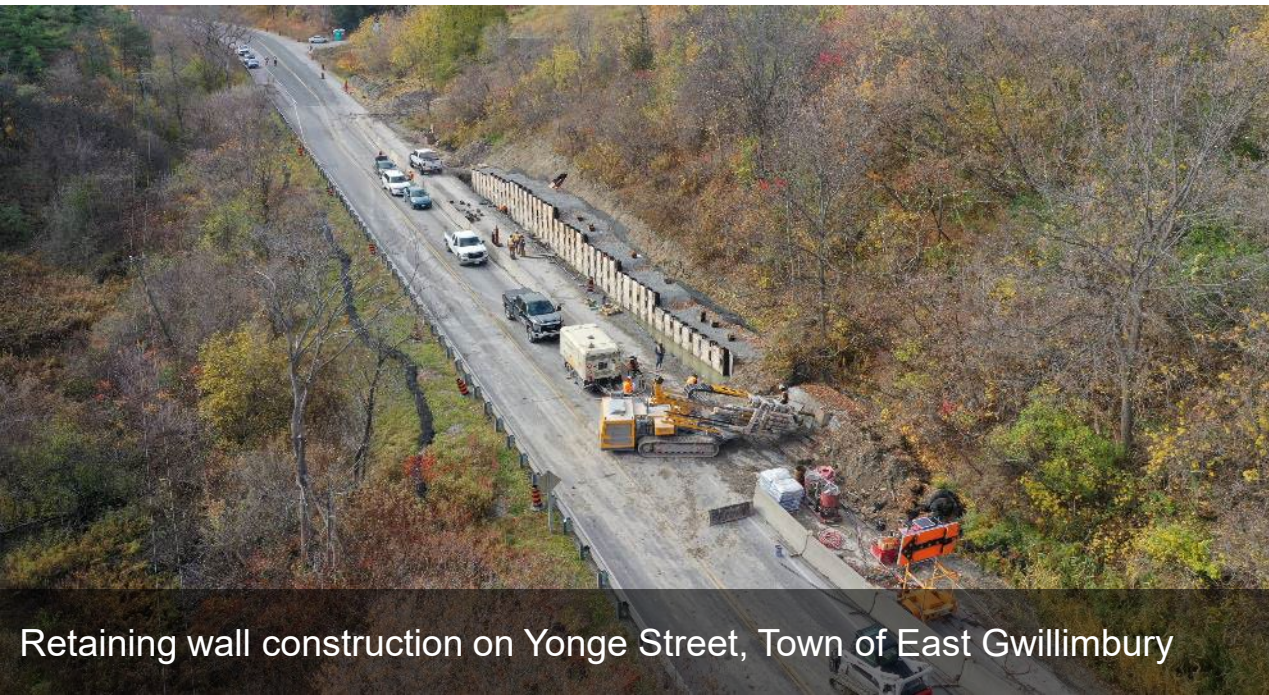
Pavement marking refresh program



Winter road maintenance program



Electric bus charging at Newmarket Terminal



Retaining wall construction on Yonge Street, Town of East Gwillimbury



Upgraded accessible intersection on Kennedy Road, City of Markham

MULTI-YEAR BUDGET OVERVIEW

OPERATING BUDGET

	PROPOSED	OUTLOOK		
	2023	2024	2025	2026
Gross Expenditures (\$M)	540.8	578.1	604.1	619.8
Non-Tax Revenues (\$M)	(153.6)	(173.8)	(184.5)	(192.1)
Net Tax Levy (\$M)	387.2	404.3	419.6	427.7
FTEs - Total	562.4	578.6	590.6	593.6
- New	18.8	16.2	12.0	3.0

CAPITAL BUDGET

2023 Capital Expenditures (\$M)	377.1
10-Year Capital Plan (\$M)	3,904.1
Capital Spending Authority (\$M)	1,600.7

BUDGET RECOMMENDATION

1. Committee of the Whole recommends the budget as submitted for Public Works - Transportation Services as follows:
 - a. The 2023 operating budget and 2024 to 2026 operating outlook as summarized in Attachment 1.
 - b. The 2023 capital expenditures and Capital Spending Authority, as summarized in Attachment 2.
2. The recommended budget be consolidated by the Commissioner of Finance and Regional Treasurer for consideration by Council on February 23, 2023.

ADDITIONAL SLIDES

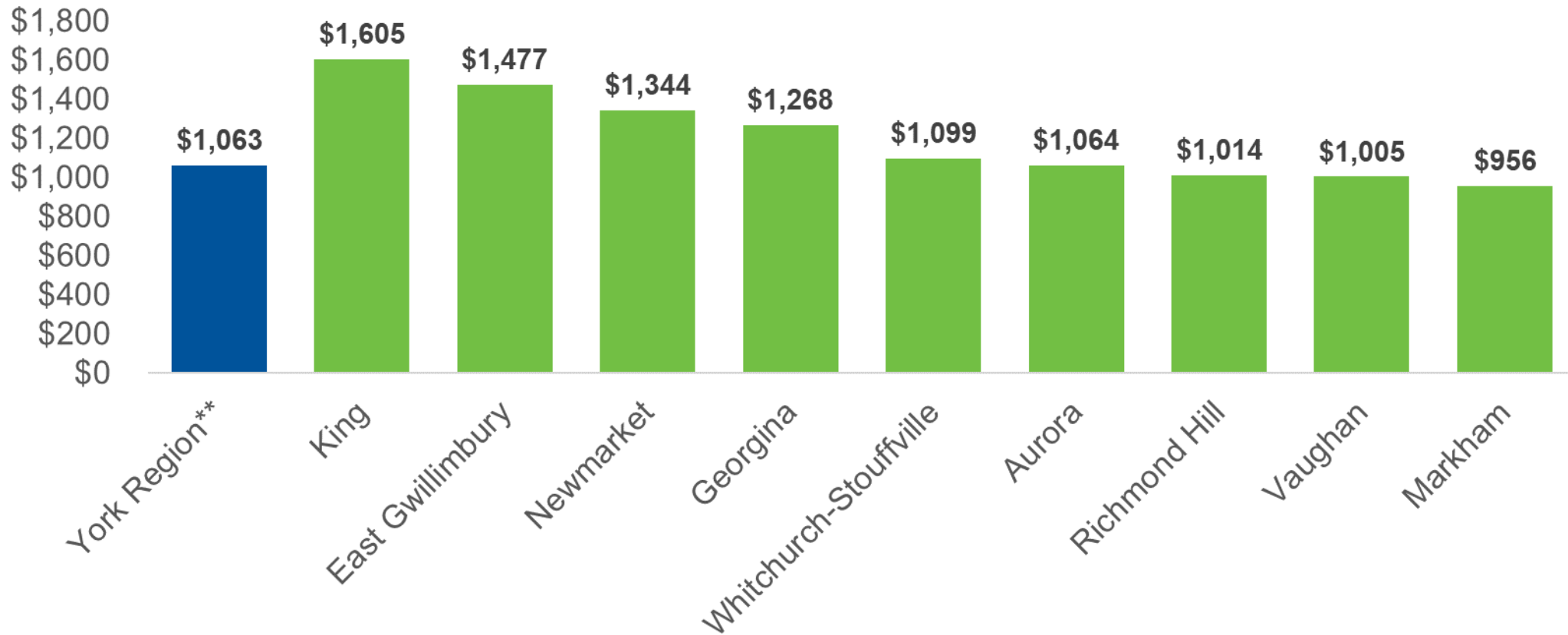
COMPARISON OF LOCAL RETAIL RATES IN YORK REGION

2022 Combined Water and Wastewater Retail Rates



AVERAGE W/WW BILL ACROSS YORK REGION

Average household bill in 2022*

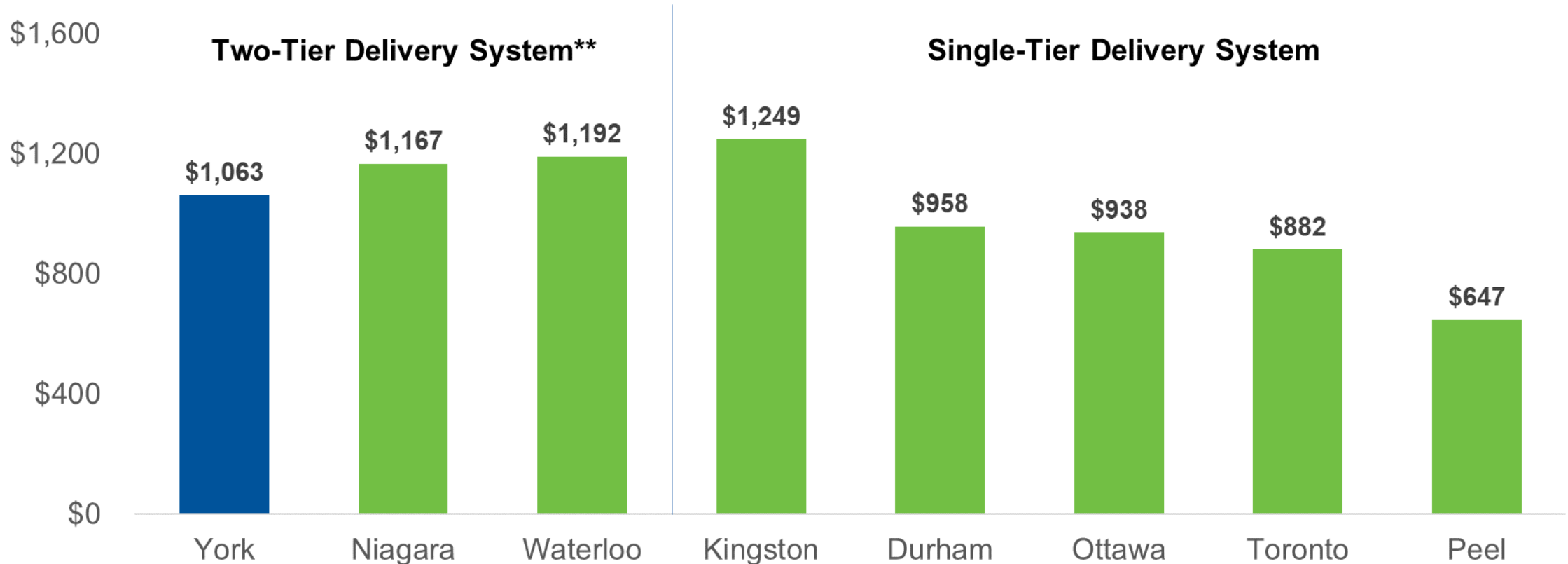


* Bills based on published 2022 retail rates (including any fixed charges) and water consumption of 207 m³ per year

** Weighted average bill across lower-tier municipalities by population

AVERAGE W/WW BILL IN SELECT ONTARIO MUNICIPALITIES

Average household bill in 2022*



* Bills based on published 2022 retail rates and water consumption of 207 m³ per year

** Weighted average bill across lower-tier municipalities by population

2021 GTHA FARE COMPARISON CHART

PAYMENT METHOD	AGENCY	ADULT	YOUTH	SENIOR	CHILD (6-12)	CHILD (0-5)
PRESTO	YRT	3.88	3.03	2.40	2.40	FREE
	TTC	3.20	2.25	2.25	FREE	FREE
	DRT	3.25	2.90	2.15	FREE	FREE
	MiWay	3.10	2.35	2.10	1.75	FREE
	Brampton Transit	3.10	2.55	1.60	2.00	FREE
	Oakville Transit	3.20	2.50	2.05	FREE	FREE
	Burlington Transit	2.75	1.90	1.90	FREE	FREE
CASH	YRT	4.25	4.25	4.25	4.25	FREE
	TTC	3.25	2.30	2.30	FREE	FREE
	DRT	4.00	4.00	2.75	FREE	FREE
	MiWay	4.00	4.00	1.00 *	4.00	FREE
	Brampton Transit	4.00	4.00	4.00	4.00	FREE
	Oakville Transit	4.00	4.00	4.00	FREE	FREE
	Burlington Transit	3.50	3.50	3.50	FREE	FREE
MONTHLY PASS	YRT	154.00	118.00	65.00	65.00	FREE
	TTC	156.00	128.15	128.15	FREE	FREE
	DRT	117.00	93.50	46.00	FREE	FREE
	MiWay	135.00	-	65.00	-	FREE
	Brampton Transit	128.00	107.00	-	84.00	FREE
	Oakville Transit	133.85	85.50	64.15	FREE	FREE
	Burlington Transit *	101.75	74.10	60.80	FREE	FREE

*MiWay select service hours seniors cash fare

*Burlington Transit loyalty fare product