

## Roads Capital Acceleration Reserve Project Timing and Status

Project	Planned Start of Construction			Total Project Cost (per 2023 Budget)	Current Status
	Per 2019 Capital Plan	Per 2020 Capital Plan	Per 2023 Capital Plan		
16th Avenue - Woodbine Avenue to Warden Avenue	Beyond 2028	2025	2025	\$32.9M	Design Underway
16th Avenue - Warden Avenue to Kennedy Road	Beyond 2028	2028	2028	\$37.7M	Design Underway
Bayview Avenue - North of Highway 7 to 16th Avenue	Beyond 2028	2025	2025	\$39.9M	Design Underway
Dufferin Street - Major Mackenzie Drive to Teston Rd	Beyond 2028	2024	2024	\$20.5M	Design Underway
Elgin Mills Road - Yonge Street to Bathurst Street	Beyond 2028	2026	2026	\$39.2M	Design Underway
Highway 7 West of Kipling Avenue	Beyond 2028	2026	-	-	Included in Metrolinx's review for a bus rapid transit project
Kennedy Road - Major Mackenzie Drive to North of Elgin Mills Road	Beyond 2028	2028	2028	\$45.5M	Environmental Assessment nearing completion. Design will begin in 2023.
Langstaff Road - Keele Street to Dufferin Street	Beyond 2028	2026	2026	\$31.8M	Design Underway
Major Mackenzie Drive - Jane Street to Keele Street (limits extend from McNaughton to Jane St)	Beyond 2028	2024	2022	\$12.2M	Under construction
Mid Block Crossing - Highway 400 South of Teston Road <i>Delivered by City of Vaughan</i>	Beyond 2028	2026	2026	\$9.6M* * excludes costs funded by local municipalities	Design will commence later this year
Mid Block Crossing - Highway 404 North of 16th Avenue	2028	2022	2023	\$38.4M* * excludes costs funded by local municipalities	Tender release planned for Q1 2023
Warden Avenue - Major Mackenzie Drive to Elgin Mills Road	Beyond 2028	2027	2027	\$30.2M	Environmental Assessment nearing completion. Design will begin in 2023.
Weston Road - Highway 407 to North of Highway 7	Beyond 2028	2024	2024	\$9.7M	Design Underway
Weston Road - North and South of Rutherford Road	Beyond 2028	2027	2027	\$12.7M	Design Underway
Total Costs				\$360.3M	