

The background of the slide features a photograph of the York Region clock tower and its associated building. The clock tower is a prominent, cylindrical structure with a textured, light-colored facade. It has two circular clock faces mounted on its side. The building behind it is a modern, multi-story structure with large glass windows and a curved facade. The sky is a clear, bright blue. The bottom right corner of the slide is overlaid with a dark blue, semi-transparent graphic element that contains the York Region logo and the date.

PROPOSED 2023-2026 REGIONAL BUDGET

INTRODUCTION FOR COMMITTEE OF THE WHOLE WEEK 2

Presented by
Bruce Macgregor

February 9, 2023

The York Region logo consists of a stylized white bird or wing icon above the text "York Region" in a white, serif font.

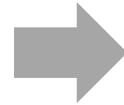
York Region

REGIONAL COUNCIL/COMMITTEE REVIEW PROCESS

REGIONAL COUNCIL

January 26, 2023

Budget Tabling



COMMITTEE OF THE WHOLE

February 2, 2023

Community and Health Services (incl. Housing York Inc.)

Public Works

- Transportation Services
- Environmental Services

York Region Rapid Transit Corporation

COMMITTEE OF THE WHOLE

February 9, 2023

Conservation Authorities

York Regional Police

YorkNet

Corporate Management, Court and Tribunal Services and other
Corporate Items



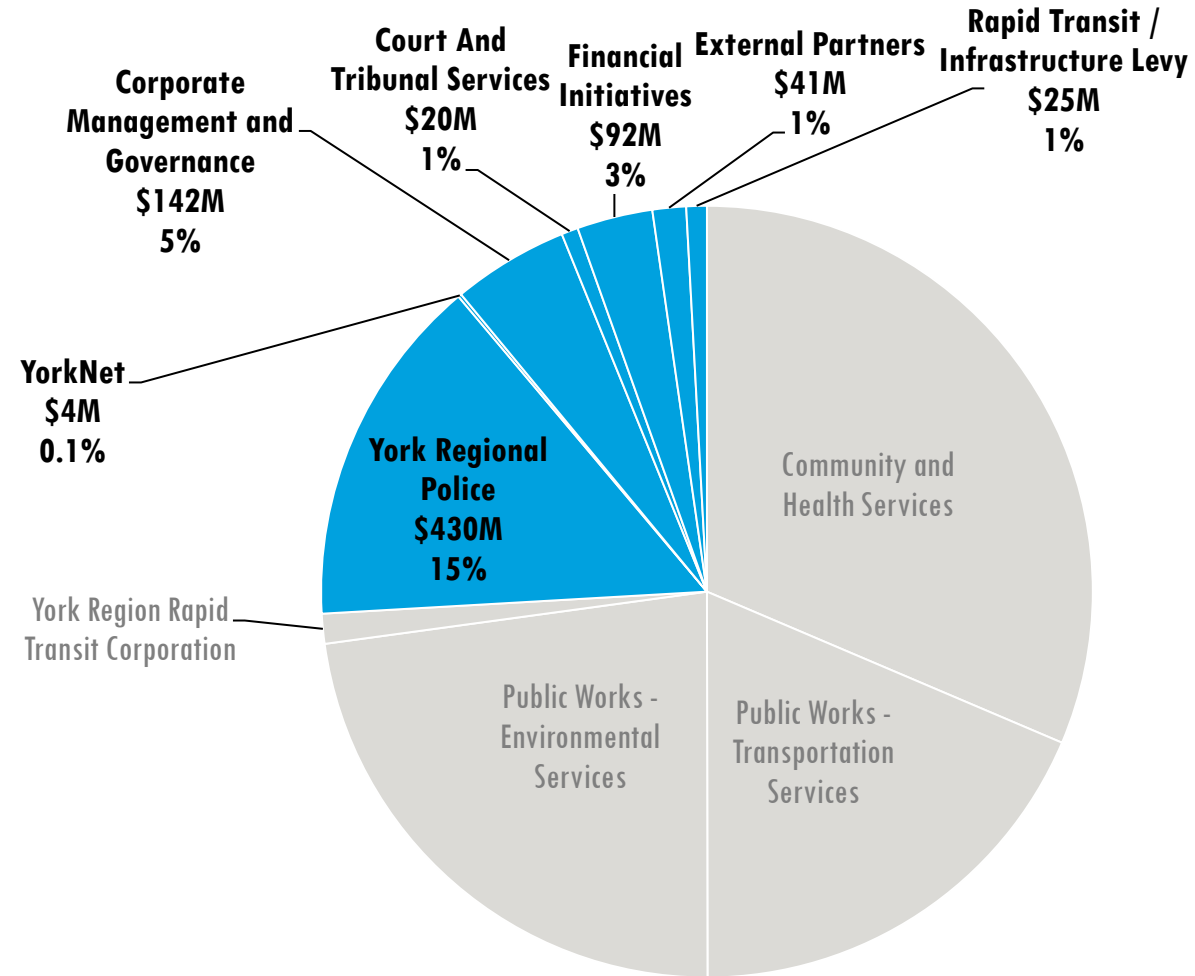
REGIONAL COUNCIL

February 23, 2023

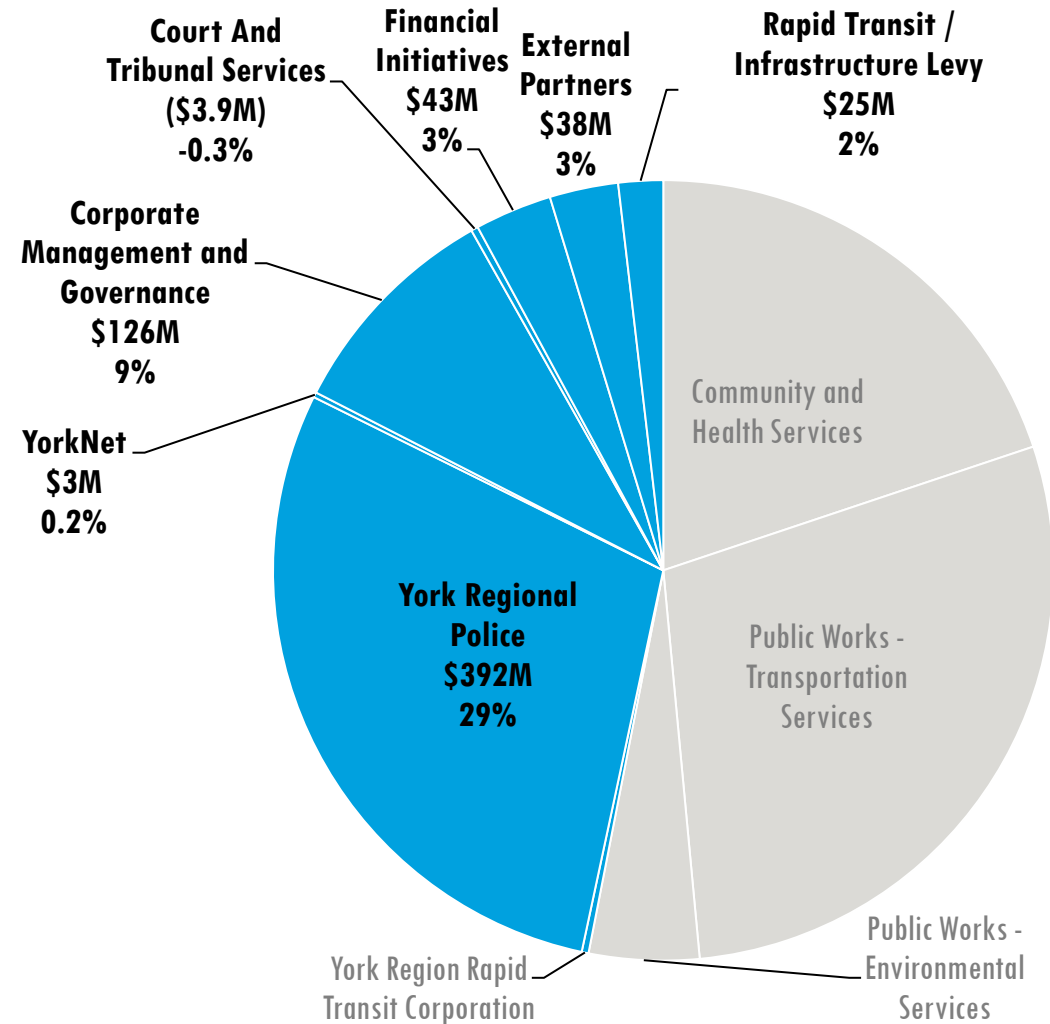
Budget Approval

26% OF 2023 PROPOSED GROSS AND 46% OF NET OPERATING BUDGET COVERED TODAY

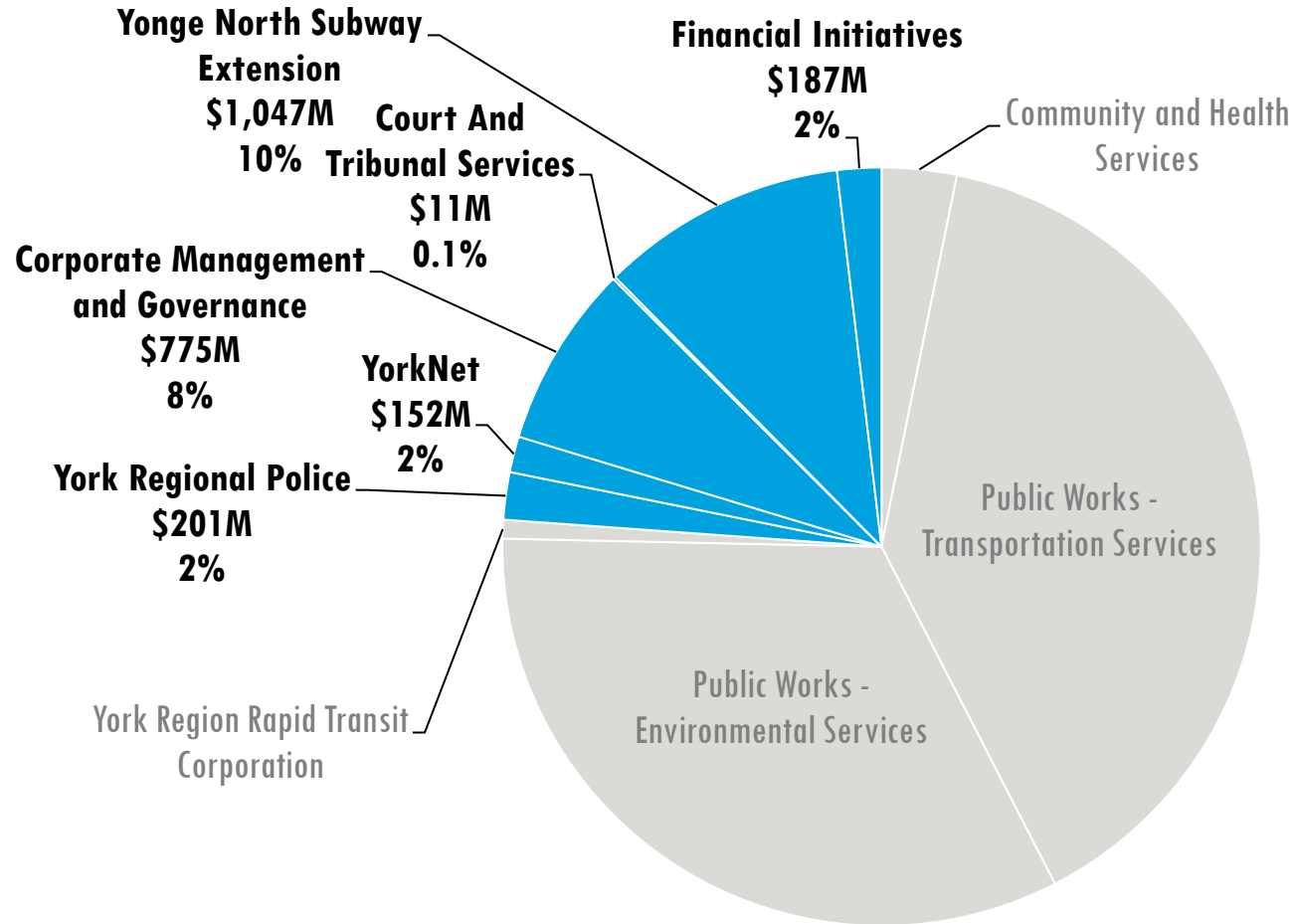
2023 Gross Expenditures \$2.91 Billion



2023 Net Expenditures \$1.34 Billion



24% OF THE \$9.9B 10-YEAR CAPITAL PLAN COVERED TODAY



17% of \$894M in 2023 Capital Spending and 29% of \$5.43B CSA