

ACHIEVING RESULTS FOR OUR COMMUNITIES



The Strategic Plan guides York Region toward Council's Vision

ANNUAL PROGRESS REPORTS



PERFORMANCE MEASURES BASELINE TRENDS

BASEL	INE TREND	CRITERIA
68%	Trending in the desired direction	Progress means turning the curve of the Performance
19%	Not trending in the desired direction	Measure baseline in the desired direction. The baseline trend in based on comparing data from 2022 with 2018.
13%	Data not ava	ilable for reporting



ATTACHMENT 1

:019 T	O 2023 STRATEGIC PLAN					ATTAC	HMEN
	(2022) PROGRESS REPORT	Descrice		a	1 😋	8	Á
		Historical Data	YEAR 1	YEAR 2	TEAR	TEAR 4	E su
esult Area	Performance Measure	2018	15AR 1 2019	YEAR 2 2020	2021	2022	*
conemic Itality	Increase % of backets engagements resulting in backets retention, expansion and attraction	-	UK	EK.	- 04	- 65	•
	Maintain # of transit ridership per capita	10	110	15	15	10	•
	transport of internation of but capitalogs	130	100	2.5	2070	207	
	Increase # of people and employment within 100 metres of marsis	20,00	2000	26,86	1930	20,000	•
	Maintain % of on-time performance on all transit routes	2.65	7.4%	34,8%	700	2025	•
							-
ealthy connected	Materian 'S of residents that rate York Region as a safe place to live	95	15	165	115	555	
	Maintain police emergency (Proofity T) response time in minutes.	100	13	(M	100	78.	
	Materian % of municipal draking water samples meeting Origine Drinking Water Standards	205	10.0%	N NA	10.00	10.00	•
	Increase % of eight all roads with skinwalks and/or dedicated bike lance in urban areas.	105	16	ES	115	HN.	•
	Incress % of 17 year old readers in complexes with immunication of School Pupils Act	9.65	935	let.	this recombination reporting		
	Increase S. of food service promises with a control food handler at all times.	105	- 15	this security to sporting			A
	Increase % of York Region cleans receiving help to improve their housing stability		Distribution beautiful				- 4
	Maintain paramedic emponar time for emergency response survivos to meet Council approved sargers.	15	35	115	7%	-	•
	Increase of of advocacy activities related to long term care bods.	-	9	11	2		•
	Decrease if of days to determine York Region residents' eligibility for secol assistance			7	1	,	•
	Decrease if of children with an immediate need warring for subsidized children.	195	199	V/S	40	- No	•
	Increase 'S. of Individuals and families remaining stably housed after six months who were homoloss or at risk of homolossess.	Calcust metabolic reporting	IN.	IN.	-	-	•
urbinsble ovirsement	Materials S. of wicolewater receiving brustness	10.005	10.0%	KIN	80%	mos.	
	Maintain % of residential solid waster diversed from landfill	95	15	186	175	565	
	Decrease if of megalitror, of treated water canamed per 100,000 population	100	1004	100	101	108	•
	Decrease if of per capital greenhouse gas embotions across Regional operations in corner.	6.8	6.0	10.00	10.0	178	•
	Increase % of growth occurring within the buth-up areas	9.8	70%	98	ux	78	•
	полице % of development apply above making travities (этеменнос)	netide for reporting	10%	10%	10%	Sale not precision for reporting	A
	Materian 8 of trees and shrubs planted annually through the Regional Growing Strategy Program	1050	15,18	850	N/M	10,00	
iood ievernment	Maintain / Improve comparative \$ of operating cost per unit of service*	100	1,8	105	1ax	YP	•
	troscos 'S. of public facing transactions that can be completed online or with a mobile device.	10	15	26	.7%	33%	
	Increase % of mourne-to-debt ratio	10%	115	1375	15	105	•
	Maintain % of regional assets with a condition assessment rating of fair or better condition	95	15	BS.	85	95	
	Markan S. of took tegon residents that are careful with tegoral government	15	n	15	175	- 13	
	Incompret of open data sets			- 2	_		

2019 TO 2023 STRATEGIC PLAN YEAR 4 (2022) PROGRESS REPORT

ATTACHMENT 1









	SUMMARY: 21	of 31 = 68% of Performance Mea	sures Trending in the Desired Direction			_	
	Daniel Ama		Historical Data	YEAR 1	YEAR 2	YEAR 3	YE <i>A</i>
Result Area	Performance Measure	2018	2019	2020	2021	20	

Descript Asses	Danifarman Management	Data	ta YEAR 1 YEA		YEAR 3	YEAR 4	Baseline
Result Area	Performance Measure	2018	2019	2020	2021	2022	Trend
Economic Vitality	Increase % of business engagements resulting in business retention, expansion and attraction	37%	53%	61%	52%	46%	
	Maintain # of transit ridership per capita	20	19.8	9.5	8.9	8.9	**
	Increase # of kilometres of bus rapidways	12.30	27.30	33.70	33.70	33.70	
	Increase # of people and employment within 500 metres of transit	241,000	257,000	265,000	272,300	305,000	
	Maintain % of on-time performance on all transit routes	91.45%	91.48%	94.74%	95.64%	95.09%	
	Increase # of road lane kilometres	4,265.12	4,293.00	4,318.00	4,382.00	4,383.00	

ATTACHMENT 1

YEAR 4	O 2023 STRATEGIC PLAN (2022) Progress Report			a	1 6	8	1
	of E1 = 68% of Performance Measures frending in the Desired	Historical Data	YEAR 1	75082	77.00	TIALL	odie:
Result Area	Performance Messure	2018	2019	2020	2021	2922	100
Economic Vitality	Increase % of business engagements resulting in business returnion, expansion and arraction	-	UK	EK.	UK	- 65	•
	Maintain # of transit ridorship per capita	10	110	15	15	10	•
	transpur of of kitomotrus of but capitalogs	12.00	100	2.5	me	207	•
	Increase # of people and employment within 100 meters of transit	26,00	2000	26,90	25300	20,000	
	Maintain % of on-time performance on all transit routes	2.65	7.4%	94,8%	205	202	
	Income of of read Leve biformerox	_		-			
Fealthy Communities	Materialn 'S of residents that rate York Region as a safe place to live	WS	9%	10%	11%	555	
	Maintain police emergency (Priority Tyrospoma time in minutes.	100	13	-	100	78	
	Materian % of municipal drinking water camples meeting Circuite Drinking Water Standards	200	10.0%	nas	100%	10.00	•
	Increase % of regional roads with sidewalks and/or dedicated bike lance in urban areas.	105	16	ES	HA.	HIX.	•
	Incress % of 17 year old readers in completes with immunication of School Pupils Acc	9.65	935	Deb	Madda's	incol	Α.
	trouser's of food service promises with a certified food handler at all times.	10	- 15	26	steeders:	per p	Α.
	Increase S. of York Region clients receiving help to improve their housing stability		Date of	e estáblica de la	Minimpoles		
	Maintain paramedic emporar time for omergency response services to meet Countifapproved sargers.	85	16	15	75	-	
	increase if of advancery activities related to long sum-care bods	-	9	-	2	-	
	Decrease if of days to determine York Region residents' eligibility for second assistance		-	7	1	,	
	Cocross if of children with an immediate need waiting for subodized childrane.	_	199	185	40	-	
		195	199	95		RC .	_
	Increase % of individuals and families remaining stably housed after	Edited authority	100	- 10	-		
Surtainable Environment	Materials S. of exceloses and sensors installing soully inclosed and Materials S. of excelosurary receiving treatment		10.05	NIX.	TON.	nos.	•
Surtsinoble Environment	Maintain 'S of wickewater receiving treatment Maintain 'S of residential solid water diversed from land III	Selected and the select	-		100	-	
Surtainable Environment	Matter 1: of woonware morning treatment Matter 1: of modernial sold worse diversed from land Mill Georgia 4 of magazines of social water casesamed per 106,000 population.	Sales of sales of the sales of	10.05	ROX	-	1004	•
Surtainable (inviruement	Maintain 3. of exchanger resolving treatment Maintain 5. of exchanger resolving fractioners Maintain 5. of exchanger resolving discrete discrete fractions Record of the processor of excent desire commenced are Visit 1999.	ident antida is 10 MK	10.05	KIX SS	15	100K	•
Surtainable Environment	Materian S of workware receiving treatment Materian S of receivant and water deversed from handfill Document of droughton, of received water consumed per 100,000 Consumer of growing gravefrance year received water consumed per 100,000 Consumer of growing gravefrance year received water consumer forgetted processors S of growth country while the buth op areas.	NON NO.	10.0% 1/5 1/00	100 100	131	108 108 108	•
Surtainable Environment	Materials Sof accomment resolving treatment Materials Sof resolvental stude wave devented from handfill Compared of dissipations of treatment wave commanding on 100,000 Compared of dissipations of treatment wave commanding on 100,000 Compared on the student wave commanding on 100,000 Compared on 100,000 C	SERVICE SERVIC	10.0% 1% 1,000	85X 58 138	108	108 108 108	
	Massack for deconvener monthing transmiss. Massack for deconstal solid worse deversed from landfull. Decoporable of an appartise of transif layers (MISSO) Section of a player for solid warries assembly profits for proposition for profits providing profits and profits for the form of the profits of the form of the	SON	10.04 96 100 6.0	55 55 58 58 58	100 100 100 100	108 108 108	
Good	Market %-if warmware routing tourisms Market %-if warmware routing tourisms Market & for indicated and ware deemed from laceful. Market & for indicated and ware somewhole for \$10,000 production. Decreased of part organ growthous per continuous usual legisted appointment where the part of t	SUN VI	10.05 5% 509 640 535	100 100 100 100 100	100 100 100 100	108 108 108	•
Sertainable feniralment Good Government	Markets for decision and was provided to the Control of Cont	SUS	10.0X 56 5,00 6,0 5,00 105 105	15 15 15 15 15 15 15 15 15 15 15 15 15 1	100 100 100 100 100 100	TO THE STATE OF TH	•
Good	Startist Told accounts or making tracelless: Manus Self and similar and many deveralls in lacell Manus Self and similar and many deveralls in lacell manus of designation manus or manusing or table proportion manus of designation manus on the light of manus of any only a production as port manus on the light of manus of any only any manus or manus on the light of manus of any only and self-and in the light of proportion manus of any only and any only should be linguished manus of any only and any only should be linguished manus of any only and any only should any only should be linguished manus of any only and any only should be linguished manus of any only and any only should be linguished manus only any only any only any only any only only manus of any only any only only only only only only manus of any only only only only only only only on	SUN SEA	10.00 95 0.00 5.00 5.00 10.5 10.5 10.5	100 100 100 100 100 100	100 100 100 100 100 100	NOS. NOS. NOS. NOS. Lies or species or s	
Good	Markets for decision and record processes. We consider that could be desired the confidence of confidence of the confidence of confidence of the confidence	SUN STATES OF ST	10.0X 95 10.0X 6.0 7.0X 105 105	100 100 100 100 100 100 100 100 100 100	100 100 100 100 100 100 100	108 108 108 108 108 108 108 108 108 108	
Good	Markets for decision and was pleased to the second	Since and the second se	10.05 96 100 0.0 5.0 105 105	100 100 100 105 105 105 105 105 105	100 100 100 100 100 100 100 100	TOTAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Result Area	Performance Measure	Historical Data	YEAR 1	YEAR 2	YEAR 3	YEAR 4	Baseline
Result Alea		2018	2019	2020	2021	2022	Trend
Healthy Communities	Maintain % of residents that rate York Region as a safe place to live	94%	95%	96%	95%	93%	
	Maintain police emergency (Priority 1) response time in minutes	7:00	6:50	6:44	6:52	7:06	
	Maintain % of municipal drinking water samples meeting Ontario Drinking Water Standards	99.89%	100.00%	99.98%	100.00%	100.00%	
	Increase % of regional roads with sidewalks and/or dedicated bike lanes in urban areas	88%	84%	85%	86%	86%	
	Increase % of 17-year-old students in compliance with Immunization of School Pupils Act	91.83%	92.00%	Data	**		
	Increase % of food service premises with a certified food handler at all times	68%	77%	Data	**		
	Increase % of York Region clients receiving help to improve their housing stability		Data not available for reporting				
	Maintain paramedic response time for emergency response services to meet Council approved targets	76%	76%	76%	75%	74%	
	Increase # of advocacy activities related to long-term care beds	3	13	10	21	23	
	Decrease # of days to determine York Region residents' eligibility for social assistance	8	8	3	5	7	
	Decrease # of children with an immediate need waiting for subsidized childcare	1,575	2,152	1,855	421	360	
	Increase % of individuals and families remaining stably housed after six months who were homeless or at risk of homelessness	Data not available for reporting	83%	81%	74%	81%	**

ATTACHMENT 1

Danult Avan	Performance Measure	Historical Data	YEAR 1	YEAR 2	YEAR 3	YEAR 4	Baseline
Result Area	remonitative Measure	2018	2019	2020	2021	2022	Trend
Sustainable Environment	Maintain % of wastewater receiving treatment	99.99%	100.00%	99.97%	99.99%	99.99%	
	Maintain % of residential solid waste diverted from landfill	94%	94%	93%	92%	94%	
	Decrease # of megalitres of treated water consumed per 100,000 population	9,855	10,004	10,368	10,245	10,596	
	Decrease # of per capita greenhouse gas emissions across Regional operations in tonnes	65.20	65.40	55.50	53.70	57.00	
	Increase % of growth occurring within the built-up areas	59.3%	75.0%	59.0%	58.0%	71.0%	
	Increase % of development applications meeting timeline commitments	Data not available for reporting	100%	100%	100%	Data not available for reporting	+
	Maintain # of trees and shrubs planted annually through the Regional Greening Strategy Program	101,122	102,332	60,539	92,154	110,391	
Good Government	Maintain / Improve comparative \$ of operating cost per unit of service*	1.00	1.01	0.95	1.04	1.17	
	Increase % of public-facing transactions that can be completed online or with a mobile device	60%	73%	75%	75%	90%	
	Increase % of reserve-to-debt ratio	99%	111%	126%	157%	190%	
	Maintain % of regional assets with a condition assessment rating of fair or better condition	90%	87%	86%	86%	91%	
	Maintain % of York Region residents that are satisfied with Regional government	75%	81%	87%	80%	76%	
	Increase # of open data sets	214	228	228	228	272	

FINANCIAL IMPLICATIONS

Costs associated with the delivery of the 2019 to 2023 Strategic Plan were based on the 2019 to 2022 Budget



COUNCIL APPROVED 2023 TO 2027 STRATEGIC PLAN





RECOMMENDATION IN REPORT

Recommendation

The Regional Clerk circulate this report to local municipalities.

QUESTIONS / DISCUSSION

For more information

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