

A photograph of the York Region building, featuring a prominent clock tower with two cylindrical columns. The building has a modern, curved design with large windows. The sky is clear and blue. The image is overlaid with a blue gradient shape in the bottom right corner.

YORKNET — AN OVERVIEW

Presented to
YORK REGIONAL COUNCIL or COMMITTEE OF THE WHOLE

Presented by
Laura Bradley

SEPTEMBER 8, 2022

The logo for York Region, featuring a stylized white bird or wing icon above the text "York Region" in a white serif font.

York Region

VISION — MISSION — FOCUS

Vision

Helping create equitable access to high-speed internet

Mission

Expanding open access to high-speed internet throughout York Region

Focus

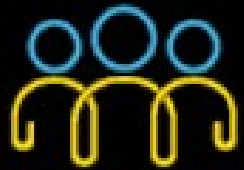
Planning, building and operating an affordable, reliable and sustainable fibre network across York Region



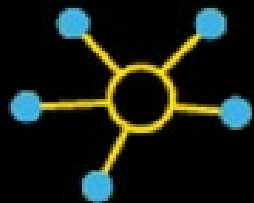
MANDATE



Growing York Region's dark fibre network



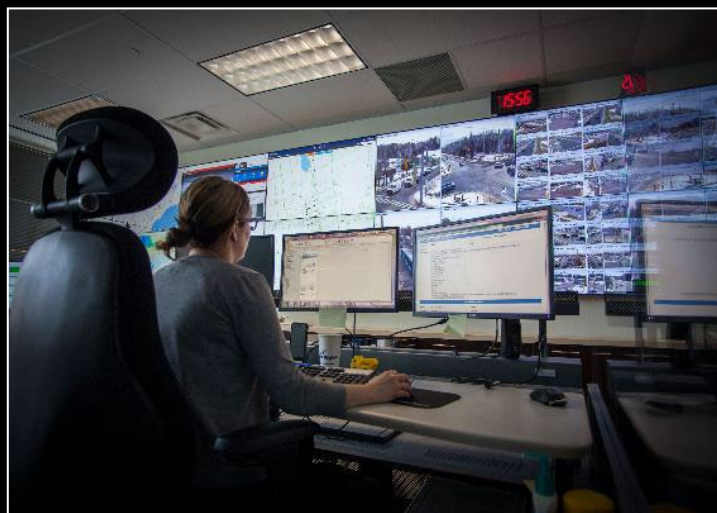
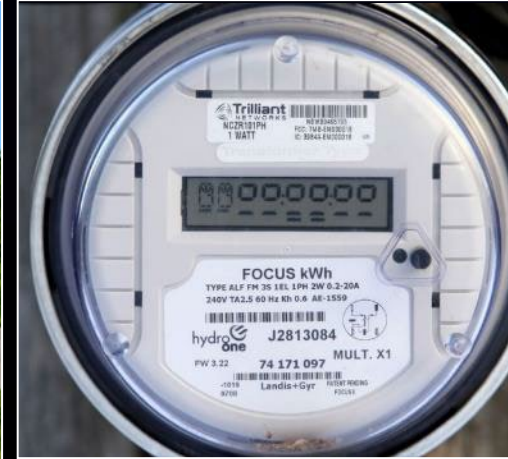
Collaborating with public-sector organizations to improve high-speed internet service



Providing private-sector organizations with open access to the network



WE BUILD CRITICAL INFRASTRUCTURE



WE BUILD CRITICAL INFRASTRUCTURE

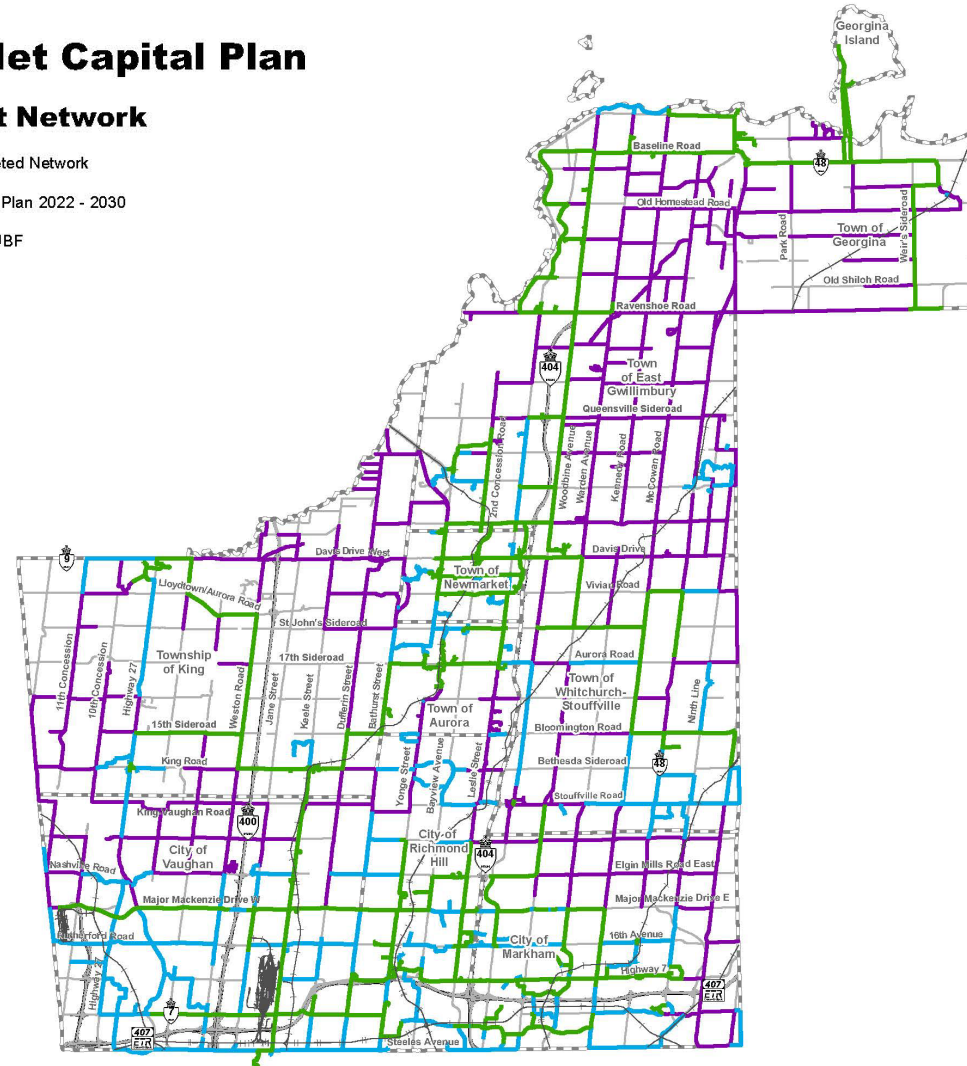


THE NETWORK

YorkNet Capital Plan

YorkNet Network

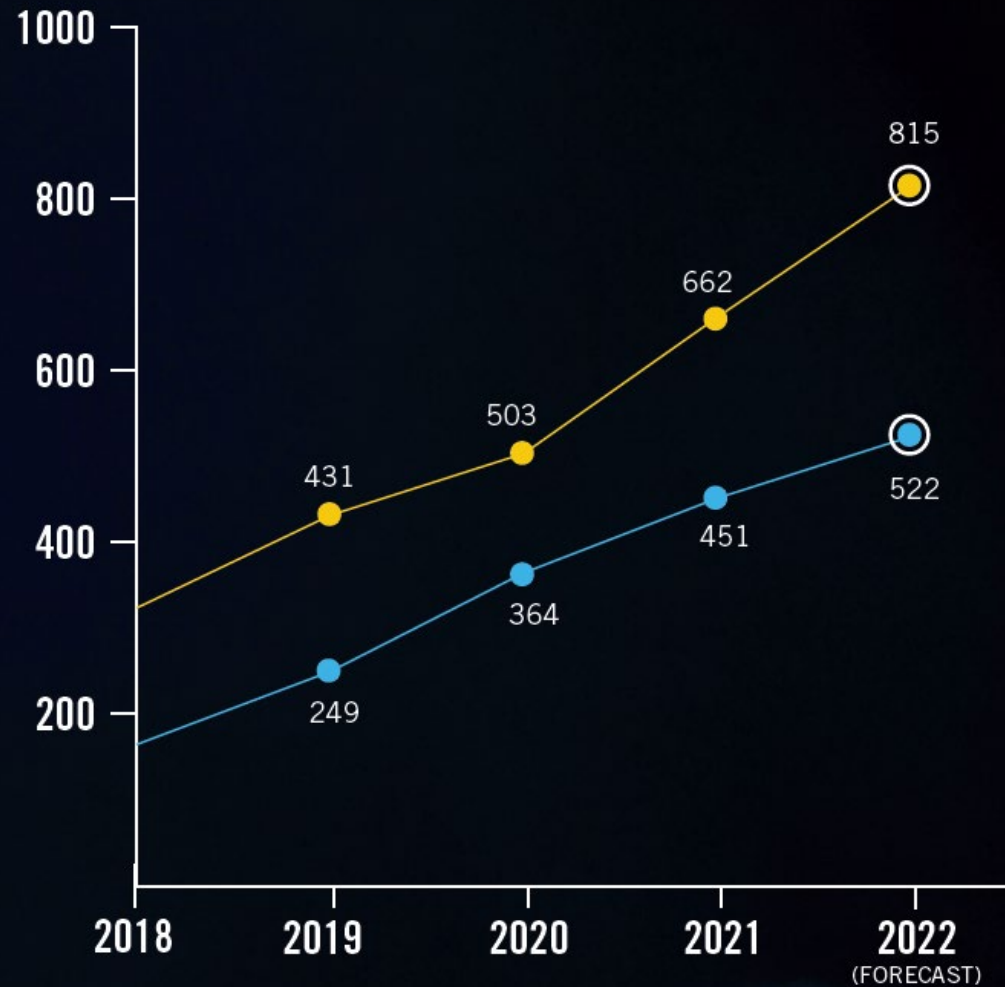
- Completed Network
- Capital Plan 2022 - 2030
- ICON/UBF



THE EVOLUTION OF YORKNET

- Network Kilometres Built
- Network Connections
- Forecast

NETWORK CONNECTIONS & KILOMETRES BUILT



GROWTH WITH YORKNET

85KM+

NEW NETWORK ADDED

600KM

FOR RURAL EXPANSION

159

CONNECTIONS COMPLETED

6

EXTERNAL PROVIDERS CONNECTED

2022 KEY PRIORITIES



FINANCIAL MANAGEMENT FRAMEWORK



Plan for future capital investment needs, to meet new capacity requirements



Strategically build and use reserves



Use a full-cost pricing approach to revenue modelling



Prudently manage internal and external fiscal risks

DARK FIBRE FOR A BRIGHT FUTURE

SPEED

DURABILITY

RESILIENCE

SAFETY



THANK YOU

