

## **2022 Operating and Capital Mid-Year Progress Report**

On September 29, 2022 Regional Council made the following decision:

1. Council approve the 2022 gross capital expenditure changes and associated funding sources, as well as changes to 2022 Capital Spending Authority and associated funding sources, including an increase of \$2.5 million in Capital Spending Authority debt as detailed in Attachments 3 and 4.
2. Council approve a draw of up to \$585,000 from the Cannabis Contingency Reserve Fund to fund unanticipated operating costs of cannabis-related investigations incurred by York Regional Police in 2022.