

# The Regional Municipality of York

Committee of the Whole  
Finance and Administration  
May 4, 2023

Report of the Commissioner of Finance

## Contract Awards from January 1, 2023, to March 31, 2023

### 1. Recommendation

Council receive this report for information.

### 2. Summary

This report advises Council of procurement activities, including contract awards, emergency purchases, fast tracks, and renewals, pursuant to Section 6.2(g) of the [Procurement Bylaw 2021-103](#) (“the Bylaw”).

Key Points:

- As per the Section 6.2(g) of the Bylaw, a report shall be submitted to Council regularly to advise of procurement activities
- This report consolidates 98 purchases in the value of \$634,526,689 which were conducted in compliance with the Bylaw:
  - 45 Competitive awards worth \$621,723,997
  - 9 Direct purchase awards worth \$1,723,873
  - 8 Emergency purchases worth \$1,288,664
  - 9 Fast Tracks worth \$5,097,997
  - 27 Renewals worth \$4,692,159
- Private Attachment 1 to this report will be considered in private session as the items within it are related to the security of Regional property, pursuant to Section 239(2) (a) of the *Municipal Act*, 2001.

### 3. Background

#### **The Procurement Office is responsible for coordinating reports to Council related to procurement activities under Section 6.2(g) of the Bylaw**

As per the Bylaw, this report presents the following procurement activities to Council:

- Standard procurements awarded through a competitive process, including renewal terms, with a total contract value of \$100,000 and over, as per Section 15.4 of the Bylaw,
- Non-standard procurements awarded through a direct purchase, with a total contract value of \$100,000 and over, as per Section 16.3 of the Bylaw,
- Non-standard procurements awarded through an emergency purchase, at any contract value, as per Section 17.6 of the Bylaw,
- Scope changes/additional deliverables (also known as 'fast tracks'), awarded at any contract value, as per Section 21.8 of the Bylaw.

### 4. Analysis

#### **Contract Awards between January 1, 2023, to March 31, 2023, have a total volume of 98 and value of \$634,526,689**

As shown in Table 1, 98 contract awards including emergency purchases, fast tracks, and renewals, in the value of \$634,526,689, were authorized by the Commissioners (or their delegates) and the CAO and Regional Chair, as applicable.

**Table 1**  
**Overall Summary of Report Inclusions**

<b>Department</b>	<b>Volume of Report Inclusions</b>	<b>Value of Report Inclusions (\$)</b>
<b>Competitive Awards</b>	<b>45</b>	<b>621,723,997</b>
Community and Health Services	10	16,099,733
Corporate Services	4	19,570,032
Finance	1	731,246
Public Works	30	585,322,986
<b>Direct Purchase Awards</b>	<b>9</b>	<b>1,723,873</b>
Community and Health Services	4	401,132
Corporate Services	1	216,000
Office of the Chief Administrative Officer	1	147,200

Department	Volume of Report Inclusions	Value of Report Inclusions (\$)
Public Works	3	959,541
<b>Emergency Purchases</b>	<b>8</b>	<b>1,288,664</b>
Community and Health Services	1	300,000
Corporate Services	1	47,057
Public Works	6	941,607
<b>Fast Tracks</b>	<b>9</b>	<b>5,097,997</b>
Community and Health Services	8	4,367,997
Public Works	1	730,000
<b>Renewals</b>	<b>27</b>	<b>4,692,159</b>
Community and Health Services	10	1,169,340
Corporate Services	3	995,894
Office of the Chief Administrative Officer	1	61,474
Public Works	13	2,465,451

Attachment 1 and Private Attachment 1, where applicable, identify full details for the procurements summarized in Table 1.

### **COVID-19 related procurement activities have been identified in this report**

Table 2 outlines the total volume and value of COVID-19 related procurements in 2023.

The Region continues to prepare for new waves of COVID-19, which will result in procurement volume volatility due to operational demands. The volume of activities will depend on the severity of future COVID-19 waves, and staff continue to proactively monitor and prepare for associated procurement needs.

**Table 2**  
**COVID-19 Related Inclusions**

Quarter	Volume of COVID-19 Related Inclusions	Volume of Report Inclusions	Value of COVID-19 Related Procurements (\$)	Value of Report Inclusions (\$)
Q1	2	98	3,686,639	634,526,689
Q2	-	-	-	-
Q3	-	-	-	-

Quarter	Volume of COVID-19 Related Inclusions	Volume of Report Inclusions	Value of COVID-19 Related Procurements (\$)	Value of Report Inclusions (\$)
Q4	-	-	-	-

More specifically, the COVID-19 related items within this report are related to professional and administrative services to support the Region’s pandemic response.

## 5. Financial

All contract awards, including emergency purchases, fast tracks, and renewals, were within approved budgets.

## 6. Local Impact

There is no local municipal impact associated with this report.

## 7. Conclusion

Contract Awards between January 1, 2023, to March 31, 2023, have a total volume of 98 activities and value of \$634,526,689.

All purchases identified in this report were completed in compliance with the Bylaw and in accordance with all applicable Regional policies and procedures.

For more information on this report, please contact Fadi Samara, Director, Procurement Office at 1-877-464-9675 ext. 71650. Accessible formats or communication supports are available upon request.



Recommended by:

**Laura Mirabella**

Commissioner of Finance and Regional Treasurer



Approved for Submission:

**Bruce Macgregor**

Chief Administrative Officer

April 21, 2023

15007245

Attachment 1 - Contract Awards from January 1, 2023 to March 31, 2023

Private Attachment 1 - Contract Awards from January 1, 2023 to March 31, 2023