

2023 Interim Appropriations

On May 26, 2022 Regional Council made the following decision:

1. Council approve 2023 interim appropriations for Regional operating expenditures not exceeding \$667,300,000, which represents 25 per cent of the 2022 gross operating budget of \$2.7 billion, as detailed in Attachment 1.
2. Council approve 2023 interim appropriations for Regional capital expenditures not exceeding \$459,240,000, which represents 50 per cent of the 2023 capital expenditures of \$918 million as included in the Region's 10 year Capital Plan endorsed by Council as part of the 2022 Budget, as detailed in Attachment 2.
3. Council approve additional Capital Spending Authority of \$135,691,000 and associated funding sources, including \$1,784,000 in Capital Spending Authority debt, as detailed in Attachment 3, to allow departments to procure and sign contracts so as to not delay capital projects and required work. This amount is in addition to the Capital Spending Authority approved through the 2022 Budget and subsequent in-year adjustments.