

2023 Operating Budget Interim Appropriations

(in \$000s)	2022 Restated Gross Expenditures	2023 Interim Appropriations Gross
Transportation Services		
Transit Services	250,787	62,697
Roads	267,084	66,771
	517,871	129,468
Environmental Services		
Water and Wastewater	552,059	138,015
Waste Management	84,381	21,095
Forestry	13,229	3,307
Climate Change & Energy Conservation	1,545	386
	651,214	162,803
Community and Health Services		
Public Health	130,360	32,590
Paramedic Services	99,832	24,958
Long Term Care/Seniors' Services	47,749	11,937
Social Assistance	124,322	31,081
Homelessness Community Programs	30,280	7,570
Children's Services	180,300	45,075
Housing Services	108,636	27,159
Strategies and Partnerships	16,482	4,121
Integrated Business Services	23,499	5,875
	761,461	190,365
Corporate Management and Governance		
Chair & Council	2,576	644
Office of the CAO	7,659	1,915
Legal Services	8,304	2,076
Financial Management	23,865	5,966
Information Technology Services	33,265	8,316
Communications, Information and Data	16,956	4,239
Human Resource Services	10,757	2,689
Property Services	5,826	1,456
Planning and Economic Development	14,123	3,531
	123,332	30,833
Regional Programs	2,053,878	513,469
Court Services	16,770	4,193
Financial Initiatives		
Fiscal Strategy	74,954	18,738
Non-Program and Financial Management	29,414	7,353
	104,368	26,092
External Partners		
Property Assessment (MPAC)	21,800	5,450
Hospital Funding	7,041	1,760
Innovation Investment Fund	1,621	405
Conservation Authorities	6,598	1,649
GO Transit	2,500	625
	39,559	9,890
York Region Rapid Transit Corporation	36,823	9,206
YorkNet	3,184	796
Operating Programs	2,254,582	563,645
York Regional Police	414,619	103,655
Total Operating Budget	2,669,201	667,300