

2023 Capital Budget Interim Appropriations

(in \$000s)	2023 Expenditures	2023 Interim Appropriations	Additional Capital Spending Authority
Transportation Services			
Transit Services	116,952	58,476	118,600
Roads	289,894	144,947	657
	406,846	203,423	119,257
Environmental Services			
Water	80,537	40,269	-
Wastewater	197,859	98,930	-
Waste Management	2,979	1,490	-
Forestry	4,603	2,302	-
Climate Change & Energy Conservation	2,007	1,004	-
	287,985	143,993	-
Community and Health Services			
Housing Services	64,683	32,342	1,700
Public Health (Note 1)	-	250	-
Paramedic Services	12,566	6,283	-
Long Term Care/Seniors' Services	2,401	1,201	188
	79,650	40,075	1,888
Corporate Management and Governance			
Finance	24,254	12,127	-
Property Services	23,010	11,505	5,428
	47,264	23,632	5,428
Financial Initiatives (Note 2)	7,119	3,560	-
Court Services	123	62	-
York Region Rapid Transit Corporation	-	-	-
YorkNet	31,423	15,712	-
York Regional Police	17,702	8,851	9,118
Yonge North Subway Extension	39,867	19,934	-
York Region	917,979	459,240	135,691

Note 1: Department allocation adjusted based on expected cash flow in first quarter of 2023

Note 2: Financial Initiatives contains the corporate capital contingency intended to address unanticipated capital expenditure requirements.