CONTRACT AWARDS AND AMENDMENTS REQUIRING COUNCIL APPROVAL

June 2023

Submissions in this attachment are presented in descending order based on the requested contract value, by stream and department.

Table 1 - Community and Health Services

STREAM 2 - EXTENSIONS AND INCREASES RESULTING IN A TOTAL CONTRACT TERM OVER FIVE (5) YEARS

Dogwoot O)vorviou	Previously Approved	Previously Approved	Council Appr	oval Requ	vired		Total			
Request 0	overview	Contract Duration	Contract	Value	Requested Contract Term	Request	ed Contract Value	C	ontract Value		
Branch	Paramedic and Seniors Services	This contract has been	\$	625,171.00	Five-years	\$	701,387.00	\$	1,326,558.00		
Supplier	Mackenzie Health	active as of 2019.									
	Provision of intake assessment, programm	ming, caregiver support, and co	unselling s	services for the A	cquired Brain Injury Adult	Day Prog	ram at the Maple	Health	Centre.		
	The approval of this request is required fo	r the Region to deliver the Acgu	ıired Brair	n Iniury Adult Day	Program at the Maple He	alth Cent	re				
Description	These deliverables do not fall within the applicable non-standard procurement circumstances but cannot be competitively procured as medical professionals do not monitor or respond to public bid calls. As such, a non-standard extension is required to meet critical business needs. This extension will ensure sufficient time for staff to investigate a										
	bidder pool and potentially issue a compet	•							3		
	The current contract term ends on Decem	ber 31, 2023.									
Branch	Paramedic and Seniors Services	This contract has been	\$	120,714.27	One-year with four	\$	500,000.00	\$	620,714.27		
Supplier	Arjo Canada Inc.	active as of 2022.			optional one-year extension terms						
		u lift aliana fau tha Nassurandat II		·	extension terms						
	Supply and delivery of portable and ceiling	I lift slings for the Newmarket H	eaith Cent	ire.							
	The approval of this request is required for		Ministry o	of Health and Lon	g-Term Care's mandate tl	nat each r	resident be alloca	ited two	slings to ensure		
Description	no compromise of safety, risk of injury, an	u/or liability.									
	These deliverables can only be procured of	directly from the identified suppl	ier as no r	reasonable altern	ative or substitute exists o	lue to con	npatibility with ex	isting d	eliverables.		
	The current contract term ended on Dece	mber 31, 2022.									
	Paramedic and Seniors Services	This contract has been	T \$	270,361.00	One-year with four	\$	298,502.17	\$	568,863.17		
Branch			'	,							
	March of Dimes Canada	active as of 2019.		·	optional one-year						
Supplier			nation Dis		optional one-year extension terms	Ith Contro	2				
	March of Dimes Canada Provision of programing and planning serv		cation Dis		optional one-year extension terms	Ith Centre	e.				
		vices for the Aphasia Communic		ability Adult Day l	optional one-year extension terms Program at the Maple Hea						
	Provision of programing and planning service. The approval of this request is required for these deliverables do not fall within the approximation.	vices for the Aphasia Communion the Region to deliver the Apha	asia Comr ment circu	ability Adult Day l munication Disabi	optional one-year extension terms Program at the Maple Hea lity Adult Day Program at	the Maple ured as n	e Health Centre. nedical professio				
Supplier	Provision of programing and planning servent. The approval of this request is required for these deliverables do not fall within the approval to public bid calls. As such, a nor	vices for the Aphasia Communion the Region to deliver the Apha pplicable non-standard procurer and ard extension is required	asia Comr ment circu to meet c	ability Adult Day l munication Disabi	optional one-year extension terms Program at the Maple Hea lity Adult Day Program at	the Maple ured as n	e Health Centre. nedical professio				
Supplier	Provision of programing and planning servent. The approval of this request is required for these deliverables do not fall within the approval to public bid calls. As such, a nor bidder pool and potentially issue a compet	vices for the Aphasia Communic or the Region to deliver the Apha opplicable non-standard procurer on-standard extension is required titive procurement for these services	asia Comr ment circu to meet c	ability Adult Day l munication Disabi	optional one-year extension terms Program at the Maple Hea lity Adult Day Program at	the Maple ured as n	e Health Centre. nedical professio				
Supplier Description	Provision of programing and planning served. The approval of this request is required for these deliverables do not fall within the approval to public bid calls. As such, a nor bidder pool and potentially issue a competitude of the current contract term ends on December 1.	vices for the Aphasia Communication to deliver the Aphasia Procurer policable non-standard procurer astandard extension is required titive procurement for these services as 1, 2023.	asia Comr ment circu to meet c vices.	ability Adult Day I munication Disabi mstances but cal critical business n	optional one-year extension terms Program at the Maple Hea lity Adult Day Program at not be competitively produceds. This extension will of	the Maple ured as n	e Health Centre. nedical professio ifficient time for s	taff to i	nvestigate a		
Supplier Description Branch	Provision of programing and planning services The approval of this request is required for these deliverables do not fall within the appreciation respond to public bid calls. As such, a nor bidder pool and potentially issue a competitude of the current contract term ends on December 1.	vices for the Aphasia Communic or the Region to deliver the Apha opplicable non-standard procurer on-standard extension is required titive procurement for these services	asia Comr ment circu to meet c	ability Adult Day l munication Disabi	optional one-year extension terms Program at the Maple Hea lity Adult Day Program at	the Maple ured as n	e Health Centre. nedical professio	taff to i	nvestigate a		
Supplier Description	Provision of programing and planning served. The approval of this request is required for these deliverables do not fall within the approval to public bid calls. As such, a nor bidder pool and potentially issue a competitude of the current contract term ends on December 1.	vices for the Aphasia Communication the Region to deliver the Aphasia Procurer and the Aphasia Communication of the Region to deliver the Aphasia Procurer and the Aphasia Communication of the Aphasia Procurement for the Aphasi	asia Comr ment circu to meet c vices.	ability Adult Day I munication Disabi mstances but cal critical business n	optional one-year extension terms Program at the Maple Hea lity Adult Day Program at not be competitively produceds. This extension will of	the Maple ured as n	e Health Centre. nedical professio ifficient time for s	taff to i	nvestigate a		
Supplier Description Branch	Provision of programing and planning services The approval of this request is required for these deliverables do not fall within the appreciation respond to public bid calls. As such, a nor bidder pool and potentially issue a competitude of the current contract term ends on December 1.	vices for the Aphasia Communication the Region to deliver the Aphasia policable non-standard procurent-standard extension is required titive procurement for these services and the standard extension is required to the services and the standard extension is required to the services and the standard extension is required to the services and the standard extension is required to the standard extension is require	ment circu to meet c vices.	ability Adult Day I munication Disabi mstances but car critical business n	optional one-year extension terms Program at the Maple Head lity Adult Day Program at annot be competitively proceeds. This extension will describe the extension will be extension.	the Maple ured as n	e Health Centre. nedical professio ifficient time for s	taff to i	nvestigate a		
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D		Previously Approved	Previously Approved	Council Appr	Total	
Kequest C	Overview	Contract Duration	Contract Value	Requested Contract Term	Requested Contract Value	Contract Value
Branch	Paramedic and Seniors Services	This contract has been active as of 2022.	\$ 21,686.43	One-year with four	\$ 125,000.00	\$ 146,686.43
Supplier	Handicare Canada Ltd.	Jactive as of 2022.		optional one-year extension terms		
	Supply and delivery of portable and ceiling lift s	lings for the Maple Health	Centre.			
Description	The approval of this request is required for the no compromise of safety, risk of injury and/or lia		Ministry of Health and Lon	g-Term Care's mandate tl	nat each resident be alloca	ited two slings to ensure
	These deliverables can only be procured directly	y from the identified suppl	ier as no reasonable altern	ative or substitute exists o	lue to compatibility with ex	isting deliverables.
	The current contract term ends on September 3	30, 2023.				
Branch	Paramedic and Seniors Services	This contract has been	\$ 379,176.45	One-year	\$ 97,375.00	\$ 476,551.45
Supplier	Lena Cazes	active as of 2019.				
	Provision of nutrition, dietary counselling, and e	education services.	1			
	The approval of this request is required for the	Region to provide nutrition	nal and therapeutic service	s to long-term care reside	nts at the Newmarket and	Maple Health Centres.
				_		
Description	These deliverables do not fall within the applica respond to public bid calls. As such, a non-stan bidder pool and potentially issue a competitive	dard extension is required	to meet critical business r			
	The current contract term ends on December 3	1, 2023.				
Branch	Paramedic and Seniors Services	This contract has been	\$ 40,365.00	Five-years	\$ 48,666.41	\$ 89,031.41
Supplier	LiquiTech Inc.	active as of 2017.				
	Provision of water testing services at the Newm	narket and Maple Health C	entres.			
	The approval of this request is required for the resolution.	Region to provide water te	esting services, including s	ystem monitoring and ana	lysis, status reporting, adju	ustments, and alarm
Description	These deliverables can only be procured from t as no reasonable alternative exists.	he identified supplier, as o	only one entity can reasona	bly provide the required d	ue to exclusive rights rega	rding the deliverables or
	The current contract term ends on October 31,	2023.				
Branch	Paramedic and Seniors Services	2023. This contract has been \$	l φ 42.000.00	Four-years	¢ 20.004.07	
			\$ 43,860.00	,	\$ 32,661.07	\$ 76,521.07
Supplier	See note in "Description" field	active as of 2017.	\$ 43,860.00	, can , can	\$ 32,661.07	\$ 76,521.07
	See note in "Description" field Details on this item can be found in Private Atta	active as of 2017.			\$ 32,661.07	\$ 76,521.07
Description	•	active as of 2017. achment 1 of this report as This contract has been			\$ 32,661.07	
Supplier Description Branch Supplier	Details on this item can be found in Private Atta	active as of 2017.	it relates to the security of	Regional property.		
Description Branch Supplier	Details on this item can be found in Private Atta	active as of 2017. achment 1 of this report as This contract has been active as of 2023.	it relates to the security of \$ 5,941.03	Regional property. Five-years		
Description Branch Supplier Description	Details on this item can be found in Private Atta Paramedic and Seniors Services See note in "Description" field Details on this item can be found in Private Atta	This contract has been active as of 2023.	\$ 5,941.03	Five-years Regional property.	\$ 30,750.00	\$ 36,691.03
Description Branch Supplier Description Branch	Details on this item can be found in Private Attained Paramedic and Seniors Services See note in "Description" field Details on this item can be found in Private Attained Paramedic and Seniors Services	active as of 2017. achment 1 of this report as This contract has been active as of 2023.	it relates to the security of \$ 5,941.03	Regional property. Five-years		\$ 36,691.03
Description Branch Supplier Description Branch	Details on this item can be found in Private Atta Paramedic and Seniors Services See note in "Description" field Details on this item can be found in Private Atta Paramedic and Seniors Services Lennie Iskender	This contract has been active as of 2023. This contract has been active as of 2023. This contract has been active as of 2019.	\$ 5,941.03	Five-years Regional property.	\$ 30,750.00	\$ 36,691.03
Description Branch Supplier Description Branch	Details on this item can be found in Private Attained Paramedic and Seniors Services See note in "Description" field Details on this item can be found in Private Attained Paramedic and Seniors Services	This contract has been active as of 2023. This contract has been active as of 2023. This contract has been active as of 2019.	\$ 5,941.03 sit relates to the security of \$ 5,941.03 sit relates to the security of \$ 67,555.75	Five-years Regional property. Regional property. One-year	\$ 30,750.00 \$ 19,862.00	\$ 36,691.03 \$ 87,417.75
Description Branch Supplier Description Branch Supplier	Details on this item can be found in Private Attained Paramedic and Seniors Services See note in "Description" field Details on this item can be found in Private Attained Paramedic and Seniors Services Lennie Iskender Provision of nutrition, dietary counselling, and expressions of the private Attained Provision of the private Attained Provision of the private Attained Provision of the private Attained Priva	This contract has been active as of 2023. This contract has been active as of 2023. This contract has been active as of 2019. This contract has been active as of 2019. Education services. Region to provide nutrition ble non-standard procurer dard extension is required	\$ 5,941.03 it relates to the security of the	Five-years Five-years Regional property. One-year s to long-term care resident and the competitively process.	\$ 30,750.00 \$ 19,862.00 Into at the Newmarket and cured as medical profession	\$ 36,691.03 \$ 87,417.75 Maple Health Centres. nals do not monitor or
Description Branch Supplier Description Branch Supplier	Details on this item can be found in Private Attained Paramedic and Seniors Services See note in "Description" field Details on this item can be found in Private Attained Paramedic and Seniors Services Lennie Iskender Provision of nutrition, dietary counselling, and each of the These deliverables do not fall within the applicative provision of public bid calls. As such, a non-stan bidder pool and potentially issue a competitive provision of this request is required for the these deliverables do not fall within the applicative provision of the public bid calls. As such, a non-stan bidder pool and potentially issue a competitive provision of the private Attained Paramedic and Seniors Services	This contract has been active as of 2023. This contract has been active as of 2023. This contract has been active as of 2029. This contract has been active as of 2019. Education services. Region to provide nutrition ble non-standard procurer dard extension is required procurement for these services.	\$ 5,941.03 it relates to the security of the	Five-years Five-years Regional property. One-year s to long-term care resident and the competitively process.	\$ 30,750.00 \$ 19,862.00 Into at the Newmarket and cured as medical profession	\$ 36,691.03 \$ 87,417.75 Maple Health Centres. nals do not monitor or
Description Branch Supplier Description Branch Supplier	Details on this item can be found in Private Attal Paramedic and Seniors Services See note in "Description" field Details on this item can be found in Private Attal Paramedic and Seniors Services Lennie Iskender Provision of nutrition, dietary counselling, and et The approval of this request is required for the These deliverables do not fall within the applicate respond to public bid calls. As such, a non-stan	This contract has been active as of 2023. This contract has been active as of 2023. This contract has been active as of 2029. This contract has been active as of 2019. Education services. Region to provide nutrition ble non-standard procurer dard extension is required procurement for these services.	\$ 5,941.03 it relates to the security of the	Five-years Five-years Regional property. One-year s to long-term care resident and the competitively process.	\$ 30,750.00 \$ 19,862.00 Into at the Newmarket and cured as medical profession	\$ 36,691.03 \$ 87,417.75 Maple Health Centres. nals do not monitor or taff to investigate a
Description Branch Supplier Description	Details on this item can be found in Private Attained Paramedic and Seniors Services See note in "Description" field Details on this item can be found in Private Attained Paramedic and Seniors Services Lennie Iskender Provision of nutrition, dietary counselling, and each of the Theapproval of this request is required for the These deliverables do not fall within the applicate respond to public bid calls. As such, a non-stan bidder pool and potentially issue a competitive of The current contract term ends on December 3	This contract has been active as of 2023. This contract has been active as of 2023. This contract has been active as of 2019. This contract has been active as of 2019. Education services. Region to provide nutrition ble non-standard procurer dard extension is required procurement for these services. 1, 2023.	\$ 5,941.03 sit relates to the security of the	Five-years Five-years Regional property. One-year s to long-term care resident of the competitively produceds. This extension will describe the competitively produceds.	\$ 30,750.00 \$ 19,862.00 Into at the Newmarket and cured as medical profession ensure sufficient time for second consumers.	\$ 36,691.03 \$ 87,417.75 Maple Health Centres. nals do not monitor or taff to investigate a
Description Branch Supplier Description Branch Supplier Description Branch Supplier	Details on this item can be found in Private Attal Paramedic and Seniors Services See note in "Description" field Details on this item can be found in Private Attal Paramedic and Seniors Services Lennie Iskender Provision of nutrition, dietary counselling, and et The approval of this request is required for the These deliverables do not fall within the applicate respond to public bid calls. As such, a non-stan bidder pool and potentially issue a competitive of the current contract term ends on December 3 Social Services	This contract has been active as of 2023. This contract has been active as of 2023. This contract has been active as of 2019. This contract has been active as of 2019. Education services. Region to provide nutrition ble non-standard procurer dard extension is required procurement for these services. This contract has been active as of 2002.	\$ 5,941.03 it relates to the security of the	Five-years Five-years Regional property. One-year Sto long-term care resident to be competitively produceds. This extension will describe the store of the st	\$ 30,750.00 \$ 19,862.00 Into at the Newmarket and cured as medical profession ensure sufficient time for second consumers.	\$ 36,691.03 \$ 87,417.75 Maple Health Centres. nals do not monitor or taff to investigate a
Description Branch Supplier Description Branch Supplier Description	Details on this item can be found in Private Attal Paramedic and Seniors Services See note in "Description" field Details on this item can be found in Private Attal Paramedic and Seniors Services Lennie Iskender Provision of nutrition, dietary counselling, and et The approval of this request is required for the These deliverables do not fall within the applicate respond to public bid calls. As such, a non-stant bidder pool and potentially issue a competitive public contract term ends on December 3 Social Services See note in "Description" field	This contract has been active as of 2023. This contract has been active as of 2023. This contract has been active as of 2019. This contract has been active as of 2019. Education services. Region to provide nutrition ble non-standard procurer dard extension is required procurement for these services. This contract has been active as of 2002.	\$ 5,941.03 it relates to the security of the	Five-years Five-years Regional property. One-year Sto long-term care resident to be competitively produceds. This extension will describe the store of the st	\$ 30,750.00 \$ 19,862.00 Into at the Newmarket and cured as medical profession ensure sufficient time for second consumers.	\$ 36,691.03 \$ 87,417.75 Maple Health Centres. nals do not monitor or taff to investigate a \$ 30,263.00
Description Branch Supplier Description Branch Supplier Description Branch Complier Description Branch Complier Description	Details on this item can be found in Private Attal Paramedic and Seniors Services See note in "Description" field Details on this item can be found in Private Attal Paramedic and Seniors Services Lennie Iskender Provision of nutrition, dietary counselling, and et The approval of this request is required for the These deliverables do not fall within the applicate respond to public bid calls. As such, a non-stant bidder pool and potentially issue a competitive of the current contract term ends on December 3 Social Services See note in "Description" field Details on this item can be found in Private Attal	This contract has been active as of 2023. This contract has been active as of 2023. This contract has been active as of 2019. Education services. Region to provide nutrition ble non-standard procurer dard extension is required procurement for these services. This contract has been active as of 2002. This contract has been active as of 2002.	\$ 5,941.03 it relates to the security of the	Five-years Regional property. One-year Sto long-term care resident and be competitively produceds. This extension will a feed on the competitively produced on the competitive of the competitive o	\$ 30,750.00 \$ 19,862.00 Into at the Newmarket and cured as medical profession ensure sufficient time for second survival surviv	\$ 36,691.03 \$ 87,417.75 Maple Health Centres. nals do not monitor or taff to investigate a \$ 30,263.00

D		Previously Approved Previously Approved	Council Appro	Total					
Request O	verview	Contract Duration	Contract Value	Requested Contract Term	Requested Contract Value	Contract Value			
Branch	Paramedic and Seniors Services	This contract has been	\$ -	One-year	\$ -	\$ -			
Supplier	1850919 Ontario Inc. o/a Toothpicks	active as of 2018.							
	Provision of on-site dentistry services for long-te	rm care residents at the I	Newmarket and Maple Hea	alth Centres.					
	The approval of this request is required for the F	Region to provide on-site	dentistry services, as requi	red under Ontario Regula	tion 246/22.				
Description	This request does not fall within the reasonings procured before the contract expiration date. As the provision of services until the award of a cor	such, a short-term non-si	tandard extension and incr						
	The current contract term ends on December 31		T .						
Branch	Paramedic and Seniors Services	This contract has been active as of 2017.	-	Five-years	-	-			
Supplier	Dr. Sam Wong								
Description	Provision of physician services to treat spasticity issues for long-term care residents at the Newmarket and Maple Health Centres. The approval of this request is required for the Region to provide medical services to long-term care residents upon referral from an attending physician. These deliverables do not fall within the applicable non-standard procurement circumstances but cannot be competitively procured as medical professionals do not monitor or								
	respond to public bid calls. As such, a non-stand bidder pool and potentially issue a competitive p	rocurement for these serv		eeds. This extension will e	ensure sufficient time for s	staff to investigate a			
n '	The current contract term ends on December 31		Ι φ	Fi	l &	Ιφ			
Branch	Paramedic and Seniors Services	This contract has been active as of 2018.	-	Five-years	-	-			
Supplier	Dr. Sonia Chao								
	Provision of attending physician services, includ	ing after-hours and on-ca	ll availability, for long-term	care residents at the New	market and Maple Health	Centres.			
	The approval of this request is required for the F	Region to provide medical	services to long-term care	residents.					
Description	These deliverables do not fall within the applications respond to public bid calls. As such, a non-stand bidder pool and potentially issue a competitive p	lard extension is required	to meet critical business n						
	The current contract term ends on December 31	, 2023.							
Branch	Paramedic and Seniors Services	This contract has been	-	One-year	\$ -	-			
Supplier	Forever Young Hair Care Group	active as of 2018.							
Description	Provision of onsite hairdressing services for long. The approval of this request is required for the Fresidents receive individualized personal care, in This request does not fall within the reasonings procured in time for the contract expiration date to investigate a bidder pool and potentially issue	Region to comply with Reg ncluding hygiene care and for non-standard procurer As such, a non-standard	julation Ontario Regulation I grooming, daily. nents, as prescribed by ap extension is required to m	246/22, which identifies t	wever, the service cannot	be competitively			
	The current contract term ends on December 31	*	T .		Γ.				
Branch	Paramedic and Seniors Services	This contract has been active as of 2022.	-	One-year	-	-			
Supplier	Linde Canada Inc.								
Description	Provision of on-site oxygen therapy for long-term. The approval of this request is required for the File Health's Home Oxygen Program guidelines. This request does not fall within the reasonings procured in time for the contract expiration date, time for staff to investigate a bidder pool and positive staff.	Region to facilitate on-site for non-standard procurer As such, a short term no	oxygen therapy for resider nents, as prescribed by ap n-standard extension is re	nts who have a medical di plicable trade treaties. Ho quired to meet critical bus	wever, the service cannot	be competitively			
	The current contract term ends on December 31	, 2023.							
Branch	Paramedic and Seniors Services	This contract has been	\$ -	One-year	-	-			
Supplier	Lorne Eidinger o/a Eye Contact	active as of 2018.							
	Provision of on-site optometry services for long-	l term care residents at the	Newmarket and Maple He	ealth Centres.		1			
	The approval of this request is required for the F care for vision.		·		hat long-term care homes	shall ensure a plan of			
Description	This request does not fall within the reasonings procured in time for the contract expiration date time for staff to investigate a bidder pool and po	As such, a short term no	n-standard extension is re	quired to meet critical bus					
	The current contract term ends on December 31	, 2023.							

		Previously Approved	Previously Approved Contract Value	Council Appro	oval Required	Total				
Request 0	verview	Contract Duration		Requested Contract Term	Requested Contract Value	Contract Value				
Branch	Paramedic and Seniors Services	This contract has been	\$ 50,000.00	Five-years	\$ -	\$ 50,000.00				
Supplier	Methapharm Inc.	active as of 2018.								
Description	Supply and delivery of cyanokits and associated medical supplies for treating known or suspected cyanide poisoning. The approval of this request is required for the Region to adhere to provincially mandated Advanced Life Support Patient Care Standards. These deliverables can only be procured from the identified supplier, as only one entity can reasonably provide the required due to exclusive rights regarding the deliverables or as no reasonable alternative exists.									
	The current contract term ended on February 2	The current contract term ended on February 21, 2023.								
Branch	Paramedic and Seniors Services	This contract has been	\$ -	Five-years	-	-				
Supplier	STL Diagnostic Imaging Inc.	active as of 2019.								
Description	Provision of on-site diagnostic imaging services The approval of this request is required for the I These deliverables do not fall within of the applic The current contract term ends on December 3	Region to support the heal	lth promotion, protection, a	and prevention mandates o	of the Region's long-term of					

STREAM 3 - EXTENSIONS AND INCREASES FOR CONTRACTS THAT DO NOT PROVIDE RENEWAL OPTIONS, OR WHERE ALL RENEWAL OPTIONS HAVE BEEN EXERCISED

		Previously Approved	Previously Approved Contract Value	Council Approval Required			Total
Request ()verview	Contract Duration		Requested Contract Term	Requested Contract Value		Contract Value
Branch	Social Services	This contract has been	\$ 256,798.75	Five-years	\$ 25,961.75	\$	282,760.50
Supplier	See note in "Description" field	active as of 2018.					
Description Branch	Details on this item can be found in Priva Paramedic and Seniors Services	This contract has been	\$ it relates to the security of \$ 127,500.00	Regional property. One-year	-	\$	127,500.00
		active as of 2019.					
Supplier	GS Graphic Solutions Inc.	active as of 2019.					

STREAM 4 - EXTENSIONS AND INCREASES FOR EXISTING NON-STANDARD PROCUREMENTS OVER \$100,000

The current contract term ends on August 22, 2023.

		Previously Approved	Previously Approved	Council Approval Required			Total
Request	Overview	Contract Duration	Contract Value	Requested Contract Term Requested Contract Value			
Branch	Public Health	This contract has been	\$ 100,000.00	One-year	\$ 300,000.00	\$	400,000.00
Supplier	Dr. Joel Davis Dentistry Professional Corporation	active as of 2023.					
	Provision of oral surgery services for client	s enrolled in the Ontario Senio	rs Dental Care Program (C	SDCP).			
	The approval of this request is required for the Region to adhere to the OSDCP service schedule, as mandated by Ontario Public Health Standards.						
Description	These deliverables can only be procured di	rectly from the identified suppli	er as no reasonable altern	ative or substitute exists o	due to an absence of comp	oetiti	on for technical

These deliverables can only be procured directly from the identified supplier as no reasonable alternative or substitute exists due to an absence of competition for technical reasons. An expression of interest for dental services was sent to the public, with few submissions received, none of which were appropriate. The Seniors Dental Program has since been contacted independently by providers that are interested in participating in the program.

The current contract term ends on December 31, 2023.

		Previously Approved	Previously Approved	Council Appr	oval Required	Total	
Request C	Overview	Contract Duration	Contract Value	Requested Contract Term	Requested Contract Value	Contract Value	
Branch Supplier	Public Health 14447760 Canada Inc. (Yu Zhang Corporation)	This contract has been active as of 2023.	\$ 100,000.00	One-year	\$ 300,000.00	\$ 400,000.00	
	Provision of denture services for clients enrolled	in the Ontario Seniors De	 ental Care Program (OSD)	CP).			
	The approval of this request is required for the F				ıhlic Health Standards		
				·			
Description	These deliverables can only be procured directly reasons. An expression of interest for dental ser since been contacted independently by provider	vices was sent to the pub	lic, with few submissions r	received, none of which we			
	The current contract term ends on December 37	, 2023.					
Branch	Public Health	This contract has been active as of 2021.	\$ 775,000.00	One-year	\$ 200,000.00	\$ 975,000.00	
Supplier	Alina Fainshtein	active as of 2021.					
	Provision of denture services for clients enrolled	in the Ontario Seniors De	ental Care Program (OSD	CP).			
	The approval of this request is required for the F	Region to adhere to the O	SDCP service schedule, a	s mandated by Ontario Pเ	ıblic Health Standards.		
Description	These deliverables can only be procured directly reasons. An expression of interest for dental sersince been contacted independently by provider	vices was sent to the pub s that are interested in pa	lic, with few submissions r	eceived, none of which we			
n l.	The current contract term ends on December 31 Public Health	This contract has been	T ¢ 900,000,00	One week	¢ 200 000 00	\$ 1,000,000,0C	
Branch Supplier	Carlo Povegliano	active as of 2021.	\$ 800,000.00	One-year	\$ 200,000.00	\$ 1,000,000.00	
Supplier							
Description	Provision of denture services for clients enrolled The approval of this request is required for the F These deliverables can only be procured directly reasons. An expression of interest for dental sersince been contacted independently by provider	Region to adhere to the Or refrom the identified supplications was sent to the pub s that are interested in pa	SDCP service schedule, a ier as no reasonable altern blic, with few submissions r	s mandated by Ontario Punative or substitute exists of eceived, none of which we	due to an absence of comp		
n 1	The current contract term ends on December 3 ^o Public Health	This contract has been	\$ 800,000.00	One week	\$ 200,000.00	\$ 1,000,000.00	
Branch Supplier	Smile Express - Arash Engheta	active as of 2021.	\$ 800,000.00	One-year	200,000.00	\$ 1,000,000.00	
	Provision of denture services for clients enrolled	: 4b - O-4i- Oi D					
Description	The approval of this request is required for the F These deliverables can only be procured directly reasons. An expression of interest for dental ser since been contacted independently by provider	Region to adhere to the Or refrom the identified supplications was sent to the pub	SDCP service schedule, a ier as no reasonable altern lic, with few submissions r	is mandated by Ontario Punative or substitute exists of eceived, none of which we	due to an absence of comp		
	The current contract term ends on December 3	·	1				
Branch	Public Health	This contract has been active as of 2021.	\$ 235,000.00	One-year	\$ 150,000.00	\$ 385,000.00	
Supplier	Dr. Gary Jacobson Dentistry Professional Corporation						
	Provision of dental specialist services for clients	enrolled in the Ontario Se	eniors Dental Care Progra	m (OSDCP).			
	The approval of this request is required for the F	Pagion to adhere to the O	SDCD convice achadule a	a mandatad by Ontaria D	ublic Haalth Standards		
Description	These deliverables can only be procured directly reasons. An expression of interest for dental ser since been contacted independently by provider	r from the identified suppli vices was sent to the pub	ier as no reasonable altern lic, with few submissions r	native or substitute exists of received, none of which we	due to an absence of comp		
	The current contract term ends on November 14	ł, 2023.					
Branch	Public Health	This contract has been active as of 2022.	\$ 19,533.76	One-year with four optional one-year	\$ 108,000.00	\$ 127,533.76	
Supplier	Medela Canada	active as of 2022.		extension terms			
		<u> </u>					
Description	Supply and delivery of lactation support supplies The approval of this request is required for the F Development Guideline. These deliverables can only be procured directly	Region to deliver breastfe	eding clinic services, as m	•		•	
Description	The approval of this request is required for the F	Region to deliver breastfee	eding clinic services, as m	•		•	

		Previously Approved	Previously Approved	Council Appr	oval Required	Total
Request 0	Overview	Contract Duration	Contract Value	Requested Contract Term	Requested Contract Value	Continuet Value
Branch	Paramedic and Seniors Services	This contract has been active as of 2022.	\$ 23,409.35	One-year with two optional one-year	\$ 75,000.00	\$ 98,409.35
Supplier	Kindermedic	401170 40 01 2022.		extension terms		
	Provision of specialized pediatric clinical training			a vian al akaff		
Description	The approval of this request is required for the functional three deliverables can only be procured directly				due to compatibility with ex	લંsting deliverables.
	The current contract term ended on February 28	3, 2023.				
Branch	Paramedic and Seniors Services	This contract has been active as of 2018.	\$ 126,248.30	One-year with one optional one-year	\$ 14,000.00	\$ 140,248.30
Supplier	See note in "Description" field	40470 do 61 20 10.		extension term		
Description	Details on this item can be found in Private Atta	chment 1 of this report as	it relates to the security of	f Regional property.		

Table 2 - Corporate Services

STREAM 2 - EXTENSIONS AND INCREASES RESULTING IN A TOTAL CONTRACT TERM OVER FIVE (5) YEARS

		Previously Approved	Previously Approved	Council Appr	oval Required	Total
Request O	verview	Contract Duration	Contract Value	Requested Contract Term	Requested Contract Value	Contract Value
Branch	Information Technology Services	This contract has been	\$ 2,149,328.99	Five-years	\$ 2,020,000.00	\$ 4,169,328.99
Supplier	See note in "Description" field	active as of 1998.				
Description	Details on this item can be found in Private At	tachment 1 of this report as	it relates to the security of	f Regional property.		
Branch	Information Technology Services	This contract has been	\$ 864,634.00	Five-years	\$ 854,000.00	\$ 1,718,634.00
Supplier	See note in "Description" field	active as of 2009.				
Description	Details on this item can be found in Private At	tachment 1 of this report as	it relates to the security of	f Regional property.		
Branch	Information Technology Services	This contract has been	\$ 103,163.00	Six-years	\$ 290,000.00	\$ 393,163.00
Supplier	See note in "Description" field	active as of 2020.				
Description	Details on this item can be found in Private At	tachment 1 of this report as	it relates to the security of	f Regional property.		
Branch	Corporate Communications	This contract has been active as of 2018.	\$ 49,999.95	One-year	\$ 20,000.00	\$ 69,999.95
Supplier	See note in "Description" field					
Description	Details on this item can be found in Private At	tachment 1 of this report as	it relates to the security of	f Regional property.		
Branch	Data, Analytics and Visualization Services	This contract has been	\$ 239,000.00	One-year	\$ 20,000.00	\$ 259,000.00
Supplier	See note in "Description" field	active as of 2012.				
Description	Details on this item can be found in Private At	tachment 1 of this report as	it relates to the security of	f Regional property.		
Branch	Information Technology Services	This contract has been	\$ 91,335.15	One-year	\$ 17,000.00	\$ 108,335.15
Supplier	See note in "Description" field	active as of 2017.				
Description	Details on this item can be found in Private At	tachment 1 of this report as	it relates to the security of	f Regional property.		
Branch	Property Services	This contract has been	\$ 6,091,746.90	Two-years	-	\$ 6,091,746.90
Supplier	Salix Systems Limited	active as of 2018.				
	Supply, delivery, and installation of systems further approval of this request is required for the	·		·	,	egional offices.
Description	These deliverables do not fall within of the apprentices and allow staff sufficient time to asse	-				ll ensure the provision of
	The current contract term ends on October 31	, 2023.				

SIREAM 4 -	STREAM 4 - EXTENSIONS AND INCREASES FOR EXISTING NON-STANDARD PROCUREMENTS OVER \$100,000								
		Previously Approved	Previously Approved	Council Approval Required			Total		
Request 0	verview	· · ·	Contract Value	Requested Contract Term	Requested Contract Value		Contract Value		
Branch	Data, Analytics and Visualization Services	This contract has been	\$ 358,000.00	Four-years	\$ 150,000.00	\$	508,000.00		
Supplier	See note in "Description" field	active as of 2007.							

Table 3 - Office of the Chief Administrative Officer

Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.

STREAM 2 - EXTENSIONS AND INCREASES RESULTING IN A TOTAL CONTRACT TERM OVER FIVE (5) YEARS

		Previously Approved	Previously Approved	Council Appr	Total				
Request (Overview	Contract Duration	Contract Value	Requested Contract Term	Requested Contract Value				
Branch	People, Equity and Culture	This contract has been	\$ 20,086.25	One-year with one optional one-year	\$ 22,000.00	\$ 42,086.25			
Supplier	Excellence Canada	active as of 2018.		extension term					
	Provision of in-person project management training to staff.								
	The approval of this request is required for	The approval of this request is required for the Region to provide formal and consistent project management training to staff.							
Description	Description These deliverables can only be procured directly from the identified supplier as no reasonable alternative or substitute exists due to compatibility with existing deliverable								
	The current contract term ended on Decem	nber 31, 2022.							

Table 4 - Public Works

STREAM 1 - NEW DIRECT PURCHASES OVER \$500,000

Description

SIKEAM I - I	NEW DIKECI FUKCHASES OVEK \$300,000								
		Previously Approved	Previously Approved	Council Appro	oval Required	Total			
Request 0	verview	Contract Duration	Contract Value	Requested Contract Term	Requested Contract Value	Contract Value			
Branch	Operations, Maintenance and Monitoring	Not applicable, as this is	\$ -	Five-years	\$ 2,000,000.00	\$ 2,000,000.00			
Supplier	KSB Pumps Inc. (Canada)	a new direct purchase.							
Description	The approval of this request is required for the Region to make critical repairs in a timely manner to minimize drinking water and wastewater service disruption and maintain regulatory compliance.								
Branch	These deliverables can only be procured directly Operations, Maintenance and Monitoring	Not applicable, as this is		Five-years	\$ 2,000,000.00	\$ 2,000,000.00			
Supplier	Sulzer Pumps (Canada) Inc.	a new direct purchase.	Ψ -	1 ive-years	Σ,000,000.00	Σ,000,000.00			
Description	Supply and delivery of replacement equipment, procured, designed and installed through a comexisting assets, many replacement equipment, plnc. is the exclusive provider of this equipment, The approval of this request is required for the fregulatory compliance. These deliverables can only be procured directly	petitive process as part of parts and services can onl parts and service in Ontar Region to make critical rep	a capital project. Due to e y be supplied by the origin io. pairs in a timely manner to	equipment specifications, val manufacturer or their au minimize drinking water a	warranty requirements, and uthorized representative. So	d unique integration with Sulzer Pumps (Canada) ruption and maintain			
Branch	Operations, Maintenance and Monitoring	Not applicable, as this is	-	Five-years	\$ 2,000,000.00	\$ 2,000,000.00			
Supplier	Xylem Canada LP	a new direct purchase.							
Description	Supply and delivery of replacement equipment, through a competitive process as part of a capit replacement equipment, parts and services can this equipment, parts and service in Ontario. The approval of this request is required for the regulatory compliance.	al project. Due to equipme only be supplied by the or	ent specifications, warranty riginal manufacturer or the	y requirements, and unique ir authorized representativ	e integration with existing re. Xylem Canada LP is th	assets, many e exclusive provider of			

These deliverables can only be procured directly from the identified supplier as no reasonable alternative or substitute exists due to compatibility with existing deliverables.

Request Overview		Previously Approved Contract Duration	Previously Approved Contract Value	Council Appro	Total				
				Requested Contract Term	Requested Contract Value		Contract Value		
Branch	Business Planning and Operations Support	Not applicable, as this is a new direct purchase.	\$ -	One-year with four optional one-year	\$ 570,000.00	\$	570,000.00		
Supplier	See note in "Description" field	a now all ook paronage.		extension terms					
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.								
Branch	Capital Planning and Delivery - ENV	Not applicable, as this is a new direct purchase.	\$ -	The expected completion date of this	\$ 559,764.25	\$	559,764.25		
Supplier	WSP			non-term contract is December 2026.					
	Provision of engineering services for the detailed design, tendering, and construction support for the South Maple Reservoir upgrades project.								
Description	The approval of this request is required for the		sary rehabilitation and hea	alth and safety upgrades to	a critical drinking water a	sset ι	under the most		

efficient schedule and reduced cost for engineering services.

These deliverables can only be procured directly from the identified supplier as no reasonable alternative or substitute exists due to compatibility with existing deliverables.

STREAM 2 - EXTENSIONS AND INCREASES RESULTING IN A TOTAL CONTRACT TERM OVER FIVE (5) YEARS

Request Overview		Previously Approved	Previously Approved Contract Value		Council Approval Required				Total	
		Contract Duration			Requested Contract Term	Requested Contract Value		Contract Value		
Branch	Operations, Maintenance and Monitoring	This contract has been	\$	50,252.40	Five-years	\$	235,000.00	\$	285,252.40	
Supplier	See note in "Description" field	active as of 2019.								
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.									
Branch	Operations, Maintenance and Monitoring	This contract has been	\$	78,190.00	Five-years	\$ 95,000.00	\$	173,190.00		
Supplier	See note in "Description" field	active as of 2017.								
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.									
Branch	Sustainability, Communications and Innovation	This contract has been	\$ 66,630	66,630.00	Five-years	\$ 71,500.0	71,500.00	\$	138,130.00	
Supplier	See note in "Description" field	active as of 2016.								
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.									
Branch	Business Planning and Technology	This contract has been	\$	11,000.00	Five-years	\$ 57,750.00	57,750.00	\$	68,750.00	
Supplier	See note in "Description" field	active as of 2014.								
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.									
Branch	Operations, Maintenance and Monitoring	This contract has been active as of 2017.	\$	85,394.40	Five-years	\$	41,000.00	\$	126,394.40	
Supplier	See note in "Description" field	active as of 2017.								
Description	Details on this item can be found in Private Atta	chment 1 of this report as	it relates	to the security of	Regional property.					
Branch	Business Planning and Operations Support	This contract has been	\$ 24	24,769.70	Five-years	\$ 35,000.00	35,000.00	\$	59,769.70	
Supplier	See note in "Description" field	active as of 2017.								
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.									
Branch	Business Planning and Technology	This contract has been	\$	4,300.00	Five-years	\$ 21,500.00	\$	25,800.00		
Supplier	See note in "Description" field	active as of 2012.								
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.									
Branch	Business Planning and Technology	This contract has been active as of 2007.	\$	2,700.00	Five-years	\$ 14,500.00	\$	17,200.00		
Supplier	See note in "Description" field									
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.									
Branch	Business Planning and Technology	This contract has been	\$	2,182.30	Five-years	\$ 12,000.00	\$	14,182.30		
Supplier	See note in "Description" field	active as of 2013.								
Description	Details on this item can be found in Private Atta	chment 1 of this report as	it relates	to the security of	Regional property.					

Request Overview		Previously Approved	Previously Approved Contract Value		Council Approval Required				Total		
		Contract Duration			Requested Contract Term	Requested Contract Value		Contract Value			
Branch	Business Planning and Technology	This contract has been	\$	2,215.00	Five-years	\$ 12,000.00		\$	14,215.00		
Supplier	See note in "Description" field	active as of 2015.									
Description	Details on this item can be found in Private	Attachment 1 of this report as	it relates to the	security of	Regional property.						
Branch	Business Planning and Technology	This contract has been	\$ 10,500.00	Five-years	\$ 10,500.00	\$	21,000.00				
Supplier	See note in "Description" field	active as of 2016.									
Description	tion Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.										
Branch	Business Planning and Technology	This contract has been	\$	1,800.00	Five-years	\$ 9,000.00	\$	10,800.00			
Supplier	See note in "Description" field	active as of 2015.									
Description	Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.										
Branch	Business Planning and Technology	This contract has been	\$	5,000.00	Five-years	\$ 6,750.00	\$	11,750.00			
Supplier	See note in "Description" field	active as of 2013.									
Description	Details on this item can be found in Private	Attachment 1 of this report as	it relates to the	security of	Regional property.						
Branch	Business Planning and Technology	This contract has been	\$	540.00	Five-years	\$ 3,645.00	\$	4,185.00			
Supplier	See note in "Description" field	active as of 2013.									
Description	ption Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.										
Branch	Business Planning and Technology	This contract has been	\$	335.00	Five-years	\$ 2,430.00	\$	2,765.00			
Supplier	See note in "Description" field	active as of 2013.									
Description	Details on this item can be found in Private	Attachment 1 of this report as	it relates to the	security of	Regional property.						
STREAM 3 - I	EXTENSIONS AND INCREASES FOR CONTRACTS	THAT DO NOT PROVIDE RENEW	AL OPTIONS, OR	WHERE ALL	RENEWAL OPTIONS HAVE	BEEN EXER	RCISED				
Request Overview		Previously Approved	Previously Approved Contract Value		Council Approval Required				Total		
		Contract Duration			Requested Contract Term	Requeste	ed Contract Value		Contract Value		
Branch	Business Planning and Technology	This contract has been	\$	11,460.00	Five-years	\$ 45,500.00	\$	56,960.00			
Supplier	See note in "Description" field	active as of 2021.									
Description	Details on this item can be found in Private	Attachment 1 of this report as	it relates to the	security of	Regional property.						

Table 5 - Summary							
COMMUNITY AND HEALTH SERVICES							
Stream		Number of Requests	New Funds Requested				
Stream 2	Extensions and increases resulting in a total contract term over five (5) years	22	\$ 2,421,544.65				
Stream 3	Extensions and increases for contracts that do not provide renewal options, or where all renewal options have been exercised	2	\$ 25,961.75				
Stream 4	Extensions and increases for existing non-standard procurements over \$100,000	9	\$ 1,547,000.00				
	TOTAL	33	\$ 3,994,506.40				
CORPORATE S	SERVICES						
Stream		Number of Requests	New Funds Requested				
Stream 2	Extensions and increases resulting in a total contract term over five (5) years	7	\$ 3,221,000.00				
Stream 4	Extensions and increases for existing non-standard procurements over \$100,000	1	\$ 150,000.00				
	TOTAL	8	\$ 3,371,000.00				
OFFICE OF TH	IE CHIEF ADMINISTRATIVE OFFICER						
Stream		Number of Requests	New Funds Requested				
Stream 2	Extensions and increases resulting in a total contract term over five (5) years	1	\$ 22,000.00				
	TOTAL	1	\$ 22,000.00				
PUBLIC WOR	KS						
Stream	•	Number of Requests	New Funds Requested				
Stream 1	New direct purchases over \$500,000	5	\$ 7,129,764.25				
Stream 2	Extensions and increases resulting in a total contract term over five (5) years	15	\$ 627,575.00				
Stream 3	Extensions and increases for contracts that do not provide renewal options, or where all renewal options have been exercised	1	\$ 45,500.00				
	TOTAL	21	\$ 7,802,839.25				
ALL DEPARTA	MENTS TOTAL						
Stream		Number of Requests	New Funds Requested				
Stream 1	New direct purchases over \$500,000	5	7,129,764.25				
Stream 2	Extensions and increases resulting in a total contract term over five (5) years	45	6,292,120				
Stream 3	Extensions and increases for contracts that do not provide renewal options, or where all renewal options have been exercised	3	71,462				
Stream 4	Extensions and increases for existing non-standard procurements over \$100,000	10	1,697,000				
	TOTAL	63	\$ 15,190,345.65				
NOTES:							
The "Previously Approved Contract Value" column indicates the total contract value of the request.							
Total Contract Value = original contract value PLUS optional renewal terms PLUS permissible Scope (20%) and Contingency (15%) PLUS any additional Council and CAO/Chair approved increases PLUS Emergency purchases PLUS any Other approved increases)							
Even if funding remains on the Purchase Order, it effectively expires with the term of the original contract. Unspent budget will be used to pay for the partial cost of the request, once Council approval is obtained.							
The requested values within this report factor in annual cost adjustments and forecasted changes in user, business, and operational requirements.							
The required funding for these requests is included in the requesting department's 2023 hudget and will be included in future hudgets							

The required funding for these requests is included in the requesting department's 2023 budget and will be included in future budgets.