CONTRACT AWARDS AND AMENDMENTS REQUIRING COUNCIL APPROVAL

November 2023

Submissions in this attachment are presented in descending order based on the requested contract value, by stream and department.

Table 1 - Community and Health Services

STREAM 2 - EXTENSIONS AND INCREASES RESULTING IN A TOTAL CONTRACT TERM OVER FIVE (5) YEARS

		Proviously Approved	Drovic	ously Approved	Council Appro	oval R	equired		Total
Request C	Overview	Previously Approved Contract Duration		ict Value	Requested Contract Term		Requested Contract Value		Contract Value
Branch	Paramedic and Seniors Services	This contract has been	\$	3,525,683.04	One-year	\$	1,687,000.00	\$	5,212,683.04
Supplier	See note in "Description" field	active as of 2017.							
Description	Details on this item can be found in Private Atta	achment 1 of this report as	it relate	es to the security of	Regional property.			•	
Branch	Paramedic and Seniors Services	This contract has been	\$	304,938.00	20-months	\$	228,320.00	\$	533,258.00
Supplier	See note in "Description" field	active as of 2019.							
Description	Details on this item can be found in Private Atta	achment 1 of this report as	it relate	es to the security of	Regional property.				
Branch	Paramedic and Seniors Services	This contract has been	\$	18,832.00	One-year with four	\$	69,910.00	\$	88,742.00
Supplier	See note in "Description" field	active as of 2021.		optional one-year extension terms					
Description	Details on this item can be found in Private Atta	nchment 1 of this report as	it relate	es to the security of				!	
Branch	Integrated Business Services	This contract has been	\$	150,000.00	One-year with one	\$	65,000.00	\$	215,000.00
Supplier	See note in "Description" field	active as 2018.			optional one-year extension term				
Description	Details on this item can be found in Private Atta	ichment 1 of this report as	it relate	es to the security of				<u> </u>	
Branch	Social Services	This contract has been	\$	90,626.22	Three-years	\$	55,101.60	\$	145,727.82
Supplier	See note in "Description" field	active as of 2019.							
Description	Details on this item can be found in Private Atta	achment 1 of this report as	it relate	es to the security of	Regional property.				
Branch	Paramedic and Seniors Services	This contract has been	\$	34,702.80	Two-years	\$	20,000.00	\$	54,702.80
Supplier	ARI Financial Services Inc.	active as of 2018.							
	The approval of this request is required for the require paramedic vehicles to refuel at half-tank. As defined in the original contract award for the arrangement, Council approval is required to as competitive procurement planned to be awarde.	se deliverables, which was vard an optional two-year i d in 2026.	s condu	cted through a com	petitive procurement throu	ıgh a ∣	provincial Vendor of	Reco	ord (VOR)
n l	The current contract term ends January 31, 202	_	I e	110 000 00	Eivo vooro	¢	12 000 00	Ισ	122 000 00
Branch Supplier	Integrated Business Services	This contract has been active as of 1999.	\$	110,000.00	Five-years	\$	12,000.00	\$	122,000.00
Supplier	See note in "Description" field Details on this item can be found in Private Atta	schmont 1 of this report as	it rolet	as to the economists of	Pagional property				
Description	Details on this item can be found in Private Atta								
Branch	Paramedic and Seniors Services	This contract has been active as of 2019.	\$	17,745.00	One-year with four optional one-year	\$	8,225.00	\$	25,970.00
Supplier	See note in "Description" field				extension terms				
Description	Details on this item can be found in Private Atta	schment 1 of this report as	it relate	es to the security of	Regional property.				
Branch	Paramedic and Seniors Services	This contract has been active as of 2017.	\$	56,060.00	One-year	\$	7,749.00	\$	63,809.00
Supplier	See note in "Description" field	active as of 2017.							
Description	Details on this item can be found in Private Atta	achment 1 of this report as	it relate	es to the security of	Regional property.			-	
Dals	Public Health	This contract has been	\$	17,000.00	No change to contract	\$	5,270.00	\$	22,270.00
Branch		active as of 2021.	1		term			ı	
Supplier	See note in "Description" field	active as of 2021.							

		Duoviously Assure	Duoviouale Assessed	Council App	roval Required	Total	
Request O	verview	Previously Approved Contract Duration	Previously Approved Contract Value	Requested Contract Term	Requested Contract Value	Contract Value	
Branch	Paramedic and Seniors Services	This contract has been	\$ 53,071.00	One-year	\$ 3,696.00	\$ 56,767.0	
Supplier	Fully Managed Inc.	active as of 2017.					
	Supply, delivery, installation, support and in the Newmarket and Maple Health Centres The approval of this request is required for program of nutrition care and dietary servi	s. or the Region to maintain compl	iance with the <i>Fixing Long</i> -	<i>Term Care Act</i> which req	, -		
	These deliverables can only be procured f as no reasonable alternative exists and as	s no reasonable alternative or s	-	- ·		arding the deliverables or	
	The current contract term ends March 31,	·	T	-		040.500.0	
Branch	Integrated Business Services	This contract has been active as of 2019.	\$ 240,580.00	Two-years	-	\$ 240,580.0	
Supplier	Rosanra Yoon Consulting Provision of consulting and training service						
	The approval of this request is required fo deliver mandated provincial programs acro These deliverables can only be procured f as no reasonable alternative exists. The current contract term ends December	oss the organization.					
	The current contract term ends December	1 31, 2023.					
	Paramodic and Soniore Soniose	This contract has been	¢ 09.021.50	5 months	l ¢	¢ 09 021 5	
Supplier	Paramedic and Seniors Services Thunder Graphics Inc. Supply and delivery of asset tags, labels, a The approval of this request is required fo	-		5-months preventative maintenance	s - e of Regional assets.	\$ 98,021.5	
Supplier Description	Thunder Graphics Inc. Supply and delivery of asset tags, labels, a	active as of 2016. and decals for inventory manager the Region to conduct inventor directly from the identified suppler 31, 2023.	ement. ory management and track liter as no reasonable altern	preventative maintenance ative or substitute exists	e of Regional assets. due to compatibility with ex		
Supplier Description	Thunder Graphics Inc. Supply and delivery of asset tags, labels, a The approval of this request is required fo These deliverables can only be procured of The current contract term ends December	active as of 2016. and decals for inventory manager the Region to conduct inventor directly from the identified suppler 31, 2023.	ement. Ory management and track liter as no reasonable altern AL OPTIONS, OR WHERE ALL	preventative maintenance ative or substitute exists RENEWAL OPTIONS HAVE	e of Regional assets. due to compatibility with ex	kisting deliverables.	
Supplier Description	Thunder Graphics Inc. Supply and delivery of asset tags, labels, a The approval of this request is required fo These deliverables can only be procured of The current contract term ends December XTENSIONS AND INCREASES FOR CONTRACT	active as of 2016. and decals for inventory manager the Region to conduct inventor directly from the identified suppler 31, 2023.	ement. ory management and track liter as no reasonable altern	preventative maintenance ative or substitute exists RENEWAL OPTIONS HAVE	e of Regional assets. due to compatibility with ex		
Supplier Description STREAM 3 - E	Thunder Graphics Inc. Supply and delivery of asset tags, labels, a The approval of this request is required fo These deliverables can only be procured of The current contract term ends December XTENSIONS AND INCREASES FOR CONTRACT	active as of 2016. and decals for inventory manager the Region to conduct inventor directly from the identified suppler 31, 2023. STHAT DO NOT PROVIDE RENEW Previously Approved Contract Duration This contract has been	Previously Approved	preventative maintenance ative or substitute exists RENEWAL OPTIONS HAVE Council Appr Requested Contract Term One-year with four	e of Regional assets. due to compatibility with example of Reguested Requested	risting deliverables. Total Contract Value	
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Request O	Thunder Graphics Inc. Supply and delivery of asset tags, labels, a The approval of this request is required for These deliverables can only be procured of the current contract term ends December EXTENSIONS AND INCREASES FOR CONTRACT verview Public Health	active as of 2016. and decals for inventory manager the Region to conduct inventor directly from the identified suppler 31, 2023. STHAT DO NOT PROVIDE RENEW Previously Approved Contract Duration This contract has been active as 2021. Cine for the Region's sexual header the Region to continue to provide directly from the identified supplemental contract of the supplemental contract of the Region to continue to provide directly from the identified supplemental contract of the supplemental contract of	Previously Approved Contract Value \$ 119,609.00 alth clinics program. vide Gardasil 9 vaccine for	preventative maintenance ative or substitute exists RENEWAL OPTIONS HAVE Council Approximate Term One-year with four optional one-year extension terms purchase at cost to client	e of Regional assets. due to compatibility with example and the second	Total Contract Value \$ 418,631.5	
Supplier Description STREAM 3 - E Request O Branch Supplier Description	Thunder Graphics Inc. Supply and delivery of asset tags, labels, a The approval of this request is required fo These deliverables can only be procured of The current contract term ends December EXTENSIONS AND INCREASES FOR CONTRACT verview Public Health Logistics Supply Unit (LSU) Supply and delivery of the Gardasil 9 Vaco The approval of this request is required fo vaccine under provincial programs. These deliverables can only be procured of	active as of 2016. and decals for inventory manager the Region to conduct inventor directly from the identified suppler 31, 2023. STHAT DO NOT PROVIDE RENEW Previously Approved Contract Duration This contract has been active as 2021. Cine for the Region's sexual header the Region to continue to provide directly from the identified supplemental contract of the supplemental contract of the Region to continue to provide directly from the identified supplemental contract of the supplemental contract of	Previously Approved Contract Value \$ 119,609.00 alth clinics program. vide Gardasil 9 vaccine for	preventative maintenance ative or substitute exists RENEWAL OPTIONS HAVE Council Approximate Term One-year with four optional one-year extension terms purchase at cost to client	e of Regional assets. due to compatibility with example and the second	Total Contract Value \$ 418,631.5 ublicly funded Gardasil 9 kisting deliverables.	
Supplier Description Request O Branch Supplier Description	Thunder Graphics Inc. Supply and delivery of asset tags, labels, a The approval of this request is required for These deliverables can only be procured of the current contract term ends December EXTENSIONS AND INCREASES FOR CONTRACT Verview Public Health Logistics Supply Unit (LSU) Supply and delivery of the Gardasil 9 Vacous The approval of this request is required for vaccine under provincial programs. These deliverables can only be procured of the current contract term ended on Nover	active as of 2016. and decals for inventory manager the Region to conduct inventor directly from the identified suppler 31, 2023. S THAT DO NOT PROVIDE RENEW Previously Approved Contract Duration This contract has been active as 2021. cine for the Region's sexual header the Region to continue to provide directly from the identified supplember 14, 2023.	Previously Approved Contract Value \$ 119,609.00 alth clinics program. vide Gardasil 9 vaccine for lier as no reasonable altern	reventative maintenance ative or substitute exists RENEWAL OPTIONS HAVE Council Approximate Requested Contract Term One-year with four optional one-year extension terms purchase at cost to client ative or substitute exists One-year with four optional one-year	e of Regional assets. due to compatibility with example and the second	Total Contract Value \$ 418,631.5 ublicly funded Gardasil 9 kisting deliverables.	
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Two-years with one

optional one-year extension term

One-year with four

optional one-year

extension terms

\$

160,000.00

69,785.99

This contract has been

Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.

This contract has been

Details on this item can be found in Private Attachment 1 of this report as it relates to the security of Regional property.

\$

active as of 2018.

active as of 2013.

Public Health

Housing Services

See note in "Description" field

See note in "Description" field

Branch

Supplier

Branch

Supplier

Description

Description

120,000.00 \$

87,370.10 \$

280,000.00

157,156.09

		Previously Approved	Previously Approved	Council Ap	proval Req	vired		Total
Request 0)verview	Contract Duration	Contract Value	Requested Contract Term	Requested Contract Value		Contract Value	
Branch	Public Health	This contract has been	\$ 17,734.00	Five-years	\$	20,000.00	\$	37,734.00
upplier	Enviro Analytical	active as 2022.						
escription	Supply and delivery of indoor air quality eq	uipment to conduct investigation	ons and inspections.					
	The approval of this request is required for Standards.	the Region to conduct indoor	air quality investigations ar	d inspections as manda	ated by the	Ministry of Health	n's Onta	ario Public Health
	These deliverables can only be procured fr as no reasonable alternative exists.	rom the identified supplier, as o	only one entity can reasona	bly provide the required	due to exc	lusive rights rega	rding tl	ne deliverables or
	The current contract term ends December	31, 2023.						
ranch	Public Health	This contract has been active as of 2021.	\$ 9,115,350.00	One-year	\$	-	\$	9,115,350.00
upplier	Priority Healthcare Staffing Solutions	active as of 2021.						
-44	1							
	Provision of nursing services for staffing surface approval of this request is required for from the Ministry of Health, to support CON while the Infectious Diseases Control Divis These deliverables can only be procured different contract term ends December	r the Region to ensure sufficient VID-19 vaccine administration ission, Vaccine Preventable Disea directly from the identified suppl	nt staffing services at COVI n 2024 and to also support ases clinics program integr	D-19 and flu immunizati potential temporary sur ation work is completed	ges in dem	and that exceed	Region	al staff capacity
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reasons. An expression of interest for dental services was sent to the public, with few submissions received, none of which were appropriate. The Seniors Dental Program has since been contacted independently by providers that are interested in participating in the program.

The current contract term ends December 31, 2023.

Branch	Public Health	This contract has been	\$ 100,000.00	One-year	\$ 480,000.00	\$ 580,000.00
Supplier	Kozma Denture Clinic	active as 2023.				

Provision of denture services for clients enrolled in the Ontario Seniors Dental Care Program (OSDCP). Description

The approval of this request is required for the Region to adhere to the OSDCP service schedule, as mandated by Ontario Public Health Standards.

These deliverables can only be procured from the identified supplier, as only one entity can reasonably provide the required due to an absence of competition for technical reasons. An expression of interest for dental services was sent to the public, with few submissions received, none of which were appropriate. The Seniors Dental Program has since been contacted independently by providers that are interested in participating in the program.

The current contract term ends March 31, 2024.

Health Lewandowski Dentistry Professional ion of dental services for clients enrolled opproval of this request is required for the deliverables can only be procured from is. An expression of interest for dental speen contacted independently by provide arrent contract term ends December 31, Health Indra Lee Dentistry Ion of dental services for clients enrolled approval of this request is required for the deliverables can only be procured from its. An expression of interest for dental services for dental services for dental services for dental services.	the identified supplier, as of services was sent to the put ers that are interested in particles. This contract has been active as of 2022. In the Ontario Seniors Description of the identified supplier, as of the identified supplier.	OSDCP service schedule, a conly one entity can reasonablic, with few submissions articipating in the program. \$ 100,000.00 ntal Care Program (OSDC)	as mandated by Ontario Pably provide the required or received, none of which w	Contr \$ Public Health S	sence of compe iate. The Senior	\$ 1	ogram has
Lewandowski Dentistry Professional ion of dental services for clients enrolled opproval of this request is required for the deliverables can only be procured from its. An expression of interest for dental seven contacted independently by provide arrent contract term ends December 31, Health indra Lee Dentistry ion of dental services for clients enrolled opproval of this request is required for the deliverables can only be procured from its. An expression of interest for dental services for clients enrolled the deliverables can only be procured from its. An expression of interest for dental services for clients enrolled the deliverables can only be procured from its.	active as of 2022. d in the Ontario Seniors Delete Region to adhere to	ntal Care Program (OSDC) OSDCP service schedule, a conly one entity can reasonablic, with few submissions articipating in the program. \$ 100,000.00 ntal Care Program (OSDC)	as mandated by Ontario Pably provide the required or received, none of which w	Public Health S due to an abs were appropri	Standards. sence of compe iate. The Senior	tition for tec	chnical ogram has
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deliverables can only be procured from is. An expression of interest for dental speen contacted independently by provident arrent contract term ends December 31, Health and a Lee Dentistry ion of dental services for clients enrolled approval of this request is required for the deliverables can only be procured from its. An expression of interest for dental services for dental services for dental services.	the identified supplier, as of services was sent to the puters that are interested in page 2023. This contract has been active as of 2022. In the Ontario Seniors Description of the Contract that are interested in page 2023.	only one entity can reasonablic, with few submissions articipating in the program. \$ 100,000.00 ntal Care Program (OSDC)	ably provide the required or received, none of which w	due to an abs were appropri	sence of compe iate. The Senior	s Dental Pro	ogram has
is. An expression of interest for dental speen contacted independently by provident arrent contract term ends December 31, Health andra Lee Dentistry from of dental services for clients enrolled approval of this request is required for the deliverables can only be procured from its. An expression of interest for dental speeds	cervices was sent to the pubers that are interested in page 2023. This contract has been active as of 2022. In the Ontario Seniors December Region to adhere to the Ontario Supplier, as of the identified supplier.	solic, with few submissions articipating in the program. \$ 100,000.00 Intal Care Program (OSDC)	received, none of which w	were appropri	iate. The Senior	s Dental Pro	ogram has
is. An expression of interest for dental speen contacted independently by provident arrent contract term ends December 31, Health andra Lee Dentistry from of dental services for clients enrolled approval of this request is required for the deliverables can only be procured from its. An expression of interest for dental speeds	cervices was sent to the pubers that are interested in page 2023. This contract has been active as of 2022. In the Ontario Seniors December Region to adhere to the Ontario supplier, as of the identified supplier.	solic, with few submissions articipating in the program. \$ 100,000.00 Intal Care Program (OSDC)	received, none of which w	were appropri	iate. The Senior	s Dental Pro	ogram has
Health Indra Lee Dentistry Ion of dental services for clients enrolled opproval of this request is required for the deliverables can only be procured from its. An expression of interest for dental services for dental services.	This contract has been active as of 2022. In the Ontario Seniors Description to adhere to the Other the identified supplier, as of 2023.	\$ 100,000.00 ntal Care Program (OSDC	One-year	\$	480,000.00	\$	
Health Indra Lee Dentistry Ion of dental services for clients enrolled opproval of this request is required for the deliverables can only be procured from its. An expression of interest for dental services	This contract has been active as of 2022. In the Ontario Seniors Description to adhere to the Other the identified supplier, as of the identified supplier, as of the identified supplier, as of the identified supplier.	ntal Care Program (OSDC	·	\$	480,000.00	\$	
ndra Lee Dentistry ion of dental services for clients enrolled proval of this request is required for the deliverables can only be procured from is. An expression of interest for dental s	active as of 2022. d in the Ontario Seniors Dele Region to adhere to the Other the identified supplier, as of	ntal Care Program (OSDC	·	\$	480,000.00	\$	
on of dental services for clients enrolled oproval of this request is required for the deliverables can only be procured from is. An expression of interest for dental s	d in the Ontario Seniors Del Region to adhere to the C the identified supplier, as c	• ,	P).				580,000.00
oproval of this request is required for the deliverables can only be procured from is. An expression of interest for dental s	e Region to adhere to the C	• ,	P).				
deliverables can only be procured from is. An expression of interest for dental s	the identified supplier, as o	SDCP service schedule, a					
deliverables can only be procured from is. An expression of interest for dental s	the identified supplier, as o		as mandated by Ontario P	Public Health	Standards.		
s. An expression of interest for dental s			-				
					-		
peen contacted independently by provide							3
irrent contract term ends March 31, 202	24.						
Health	This contract has been	\$ 400,000.00	One-year	\$	480,000.00	\$	880,000.00
uise Chow Dentistry	active as of 2023.						
ion of dental services for clients enrolled	I in the Ontario Seniors De	htal Care Program (OSDC	[P)				
on or dental services for sherite enrolled	ann the Ontario Comors Bo	mar oure i rogram (oobo	.).				
pproval of this request is required for the	e Region to adhere to the C	SDCP service schedule, a	is mandated by Ontario P	'ublic Health :	Standards.		
deliverables can only be procured from					-		
s. An expression of interest for dental s been contacted independently by provide	-			vere appropri	ate. The Senior	s Dental Pro	ogram has
irrent contract term ends December 31,		16 400 000 00	One 1/201	- C	400 000 00	<u></u>	990 000 00
Health	This contract has been active as of 2023.	\$ 400,000.00	One-year	\$	480,000.00	\$	880,000.00
nfei He & Dr. Guojiang Wen							
ion of dental services for clients enrolled	d in the Ontario Seniors De	ntal Care Program (OSDC	P).				
pproval of this request is required for the	e Region to adhere to the C	SDCP service schedule, a	as mandated by Ontario P	'ublic Health	Standards.		
deliverables can only be procured from	the identified supplier, as o	only one entity can reason	ably provide the required	due to an abs	sence of compe	tition for tec	chnical
s. An expression of interest for dental s	services was sent to the pub	blic, with few submissions	received, none of which w		_		
peen contacted independently by provide	ers that are interested in pa	articipating in the program.					
, , , , , , , , , , , , , , , , , , , ,	2023.						
rrent contract term ends December 31,	This contract has been	\$ 400,000.00	One-year	\$	480,000.00	\$	880,000.00
irrent contract term ends December 31,	active as of 2023.		P)				
rrent contract term ends December 31, Health Dental Solutions	active as of 2023.	<u> </u> ntal Care Program (OSDC	7. <i>)</i> .		Ctandarda		
Health Dental Solutions on of dental services for clients enrolled	active as of 2023. d in the Ontario Seniors De	• ,	•	oublic Health	Standards.		
Health Dental Solutions on of dental services for clients enrolled proval of this request is required for the	active as of 2023. d in the Ontario Seniors December Region to adhere to the O	SDCP service schedule, a	as mandated by Ontario P				
Health Dental Solutions on of dental services for clients enrolled oproval of this request is required for the deliverables can only be procured from	active as of 2023. d in the Ontario Seniors Dele Region to adhere to the Other the identified supplier, as of	OSDCP service schedule, a	as mandated by Ontario P	due to an abs	sence of compe		
Health Dental Solutions on of dental services for clients enrolled proval of this request is required for the	active as of 2023. If in the Ontario Seniors December Region to adhere to the Ontario Seniors December Region to adhere to the Ontario Seniors December Region to adhere to the Ontario Seniors Senio	OSDCP service schedule, a conly one entity can reasona colic, with few submissions	as mandated by Ontario P ably provide the required or received, none of which w	due to an abs	sence of compe		
Health Dental Solutions on of dental services for clients enrolled proval of this request is required for the deliverables can only be procured from is. An expression of interest for dental services for dental services.	active as of 2023. If in the Ontario Seniors December Region to adhere to the Ontario Seniors December Region to adhere to the Ontario Seniors December 1 and 1 a	OSDCP service schedule, a conly one entity can reasona colic, with few submissions	as mandated by Ontario P ably provide the required or received, none of which w	due to an abs	sence of compe		
Health Dental Solutions on of dental services for clients enrolled opproval of this request is required for the deliverables can only be procured from its. An expression of interest for dental speen contacted independently by provide	active as of 2023. If in the Ontario Seniors December Region to adhere to the Ontario Seniors December Region to adhere to the Ontario Seniors December 1 and 1 a	OSDCP service schedule, a conly one entity can reasona colic, with few submissions	as mandated by Ontario P ably provide the required or received, none of which w	due to an abs	sence of compe iate. The Senior		ogram has
Health Dental Solutions ion of dental services for clients enrolled opproval of this request is required for the deliverables can only be procured from is. An expression of interest for dental speen contacted independently by provident contract term ends December 31,	active as of 2023. If in the Ontario Seniors Delete Region to adhere to the Ontario Seniors Delete Region to adhere to the Ontario Seniors Delete Region to adhere to the Ontario Seniors as a senior services was sent to the public ers that are interested in page 2023.	OSDCP service schedule, a conly one entity can reasona colic, with few submissions articipating in the program.	as mandated by Ontario P ably provide the required or received, none of which w	due to an abs were appropri	sence of compe iate. The Senior	s Dental Pro	
irrent Healt Denta	al Solutions	dental services for clients enrolled in the Ontario Seniors De	THEN IS SERVICES FOR CITETIES ENTONEOUT THE CHIMATO OCHICIS DETICAL CAICLE TOURANT TOURS	dollar dollar di didila di ilia di ili		al of this request is required for the Region to adhere to the OSDCP service schedule, as mandated by Ontario Public Health Standards.	

Table 2 - Corporate Services

Council Approval Required

STREAM 1 - NEW DIRECT PURCHASES OVER \$500,000

The current contract term ends August 31, 2024.

		Previously Approved	Previously Approved	Council Appı	roval Required	Total
Request C	Overview	Contract Duration	Contract Value	Requested Contract Term	Requested Contract Value	Contract Value
Branch	Information Technology Services	Not applicable	\$ -	Five-years	\$ 850,000.00	\$ 850,000.0
upplier	Sharp Electronics of Canada Ltd.					
Description	Provision of managed print services used to distrategic analysis and reporting to optimize print approval of this request is required for the years.	inter use and reduce costs.				
	These deliverables can only be procured direct	ctly from the identified supp	lier as no reasonable altern	ative or substitute exists	due to compatibility with ex	isting deliverables.
STREAM 2 -	EXTENSIONS AND INCREASES RESULTING IN A TO	TAL CONTRACT TERM OVER F	FIVE (5) YEARS			
		Draviously Approved	Draviously Approved	Council App	roval Required	Total
Request 0)verview	Previously Approved Contract Duration	Previously Approved Contract Value	Requested Contract Term	Requested Contract Value	Total Contract Value
Branch	Information Technology Services	This contract has been	\$ 12,685,000.00	Three-years	\$ 9,000,000.00	\$ 21,685,000.0
Supplier	Rogers Communications Inc.	active as of 2020.				
Description	Supply and delivery of cellular communication transfers for operational systems. The approval of this request is required for the provincial Vendor of Record (VOR) arrangements of the deliverables can only be procured directly transfer to the control of the co	e Region to maintain busing ent. As the primary vendor	ess continuity under the exi under the VOR, Rogers wa	sting contract while a new s first to receive all servic	v competitive procurement in the competitive procurement in the competitive procurement in the competition of the competition o	is released through a
	The current contract term ends December 31	, 2023.				
Branch	Information Technology Services	This contract has been	\$ 3,856,619.30	Five-years	\$ 5,200,000.00	\$ 9,056,619.3
Supplier	See note in "Description" field	active as 2019.				
Description	Details on this item can be found in Private At	tachment 1 of this report as	s it relates to the security of	Regional property.		
Branch	Information Technology Services	This contract has been	\$ 4,525,000.00	Three-years	\$ 2,000,000.00	\$ 6,525,000.0
Supplier	Bell Mobility	active as of 2020.				
Description	Supply and delivery of cellular communication transfers for operational systems. The approval of this request is required for the provincial Vendor of Record (VOR) arrangement (Telus) were unable to meet the requirement. These deliverables can only be procured direct. The current contract term ends December 31.	e Region to maintain busine ent. As the tertiary vendor u ctly from the identified supp	ess continuity under the exi under the VOR, Bell receive	sting contract while a newed service requests if the	v competitive procurement i primary vendor (Rogers) ar	is released through a nd secondary vendor
Branch	Information Technology Services	This contract has been	\$ 200,585.13	Five-years	\$ 450,000.00	\$ 650,585.1
Supplier	See note in "Description" field	active as of 2019.				
Description	Details on this item can be found in Private Al	tachment 1 of this report as	s it relates to the security of	Regional property.	1	
Branch	Property Services	This contract has been	\$ 584,216.02	Five-years with one	\$ 428,339.51	\$ 1,012,555.5
Supplier	Fire Monitoring of Canada Inc.	active as of 2019.		optional five-year extension term		
Description	Supply and installation services of security, fir 148 Regional sites within the Region.	I e, duress and other alarm r	I monitoring equipment and t		g services and system oper	ational maintenance for
	The approval of this request is required for the Upgrade Program. As defined in the original contract award for the year renewal term of this contract.	-		_		

		Previously Approved	Previously Approved	Council Appr	Total	
Request 0	Overview	Contract Duration	Contract Value	Requested Contract Term	Requested Contract Value	Contract Value
Branch	Information Technology Services	This contract has been	\$ 1,475,000.00	Three-years	\$ 400,000.00	\$ 1,875,000.00
Supplier	Telus Communications Inc.	active as of 2020.				
Description	Supply and delivery of cellular communication of transfers for operational systems. The approval of this request is required for the provincial Vendor of Record (VOR) arrangementhe requirement.	Region to maintain busine	ss continuity under the exi	sting contract while a new	competitive procurement	is released through a
	These deliverables can only be procured direct The current contract term ends December 31,		er as no reasonable altern	ative or substitute exists d	ue to compatibility with ex	isting deliverables.

STREAM 3 - EXTENSIONS AND INCREASES FOR CONTRACTS THAT DO NOT PROVIDE RENEWAL OPTIONS, OR WHERE ALL RENEWAL OPTIONS HAVE BEEN EXERCISED

		Previously Approved	Previously Approved	Council Appro	oval Required		Total	
Request 0	verview		Contract Value	Requested Contract Term	Requested Contract Value		Contract Value	
_		- · · · · · ·	40,000,00			_	40,000,00	
Branch	Information Technology Services	This contract has been	\$ 19,683.00	Two-years	\$ 30,000.00	\$	49,683.00	
Supplier	See note in "Description" field	active as of 2021.						
Description	Details on this item can be found in Private Atta	chment 1 of this report as	it relates to the security o	f Regional property.				

Table 3 - Public Works

Previously Approved

Contract Value

Previously Approved

Contract Duration

Council Approval Required

Requested

Contract Value

Requested

Contract Term

Total

Contract Value

STREAM 1 - NEW DIRECT PURCHASES OVER \$500,000

Request Overview

Branch						
	Capital Delivery - Water and Wastewater	Not applicable	Not applicable	Two-years	\$ 3,850,000.00	\$ 3,850,000.00
upplier	Veolia					
escription	Provision of manufacturing, supply and instal membranes at the Georgina Water Treatmer		on membrane and associat	ed appurtenances to cond	luct phase one replacemen	nt of ultrafiltration
	The approval of this request is required for the maintain production capacity and system den			e reached the end of their	service life and require ur	gent replacement to
	These deliverables can only be procured dire	ctly from the identified suppl	ier as no reasonable alterr	ative or substitute exists o	due to compatibility with ex	isting deliverables.
STREAM 2 - I	EXTENSIONS AND INCREASES RESULTING IN A TO	TAL CONTRACT TERM OVER F	IVE (5) YEARS			
		Previously Approved	Previously Approved	Council Appr	oval Required	Total
Request 0	Overview	Contract Duration	Contract Value	Requested Contract Term	Requested Contract Value	Contract Value
Branch	Infrastructure Asset Management	This contract has been	\$ 417,194.90	Five-years	\$ 823,000.00	\$ 1,240,194.90
Supplier	See note in "Description" field	active as of 2018.				
Description	Details on this item can be found in Private A	ttachment 1 of this report as	it relates to the security o	f Regional property.		
Branch	Waste Management & Forestry	This contract has been	\$ 830,006.67	Five-years	\$ 655,000.00	\$ 1,485,006.67
Supplier	See note in "Description" field	active as of 2011.				
Description	Details on this item can be found in Private A	 ttachment 1 of this report as	it relates to the security o	f Regional property.		
Branch	Waste Management & Forestry	This contract has been	\$ 100,000.00	Three optional one-	\$ 150,000.00	\$ 250,000.00
Supplier	York Region Food Network	active as of 2018.		year extension terms		
	Provision of consulting services for the Integr	ated Waste Management M	actor Dlan (CMADT Living	Dlan\ including nublic out	roach advantion research	and nublic awareness
Description	The approval of this request is required for the	e Region to deliver the SM4		,		·
Description		e Region to deliver the SM4 ctions action areas. hese deliverables, which wa ne-year renewal terms.	RT Living Plan and achiev	e goals within the Region's	s Circular Economy Roadr	nap Sustainable Food
	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of	e Region to deliver the SM4 ctions action areas. hese deliverables, which wa ne-year renewal terms.	RT Living Plan and achiev	e goals within the Region's	s Circular Economy Roadr	nap Sustainable Food Committee, Council
Branch	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024	e Region to deliver the SM4 ctions action areas. hese deliverables, which wa one-year renewal terms.	RT Living Plan and achievs	e goals within the Region's	s Circular Economy Roadr the Procurement Review	nap Sustainable Food Committee, Council
Description Branch Supplier Description	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024 Water & Wastewater SKF Canada Ltd. Provision of professional services for vibrational contract terms are contracted as a contract term of the current contract term ends July 11, 2024 water & Wastewater	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019.	RT Living Plan and achieves conducted through a direct \$84,009.52	e goals within the Region's ect purchase authorized by	s Circular Economy Roadr the Procurement Review 148,846.14	nap Sustainable Food Committee, Council
Branch Supplier	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024 Water & Wastewater SKF Canada Ltd.	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019.	RT Living Plan and achieves conducted through a direct \$84,009.52	e goals within the Region's ect purchase authorized by	s Circular Economy Roadr the Procurement Review 148,846.14	nap Sustainable Food Committee, Council
Branch Supplier	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024 Water & Wastewater SKF Canada Ltd. Provision of professional services for vibrational contract terms are contracted as a contract term of the current contract term ends July 11, 2024 water & Wastewater	e Region to deliver the SM4 ctions action areas. hese deliverables, which was one-year renewal terms. This contract has been active as of 2019. n monitoring and analysis of	RT Living Plan and achieved so conducted through a direct state of the second s	e goals within the Region's ect purchase authorized by Five-years us water and wastewater f	the Procurement Review 148,846.14 facilities to identify and sug	nap Sustainable Food Committee, Council \$ 232,855.66 ggest repairs of any pump
Branch Supplier	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024 Water & Wastewater SKF Canada Ltd. Provision of professional services for vibration issues before a failure. The approval of this request is required for the	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019. n monitoring and analysis of the Region to ensure reliable	RT Living Plan and achieved sometimes conducted through a direct section and achieved sometimes are achieved sometimes and achieved sometimes and achieved sometimes are achieved somet	e goals within the Region's ect purchase authorized by Five-years us water and wastewater forment, and minimize instan	the Procurement Review 148,846.14 facilities to identify and sug	Committee, Council \$ 232,855.66 ggest repairs of any pump wastewater service
Branch Supplier	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024 Water & Wastewater SKF Canada Ltd. Provision of professional services for vibration issues before a failure. The approval of this request is required for the disruption. These deliverables can only be procured directions.	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019. In monitoring and analysis of the Region to ensure reliable ctly from the identified supplementation.	RT Living Plan and achieved sometimes conducted through a direct section and achieved sometimes are achieved sometimes and achieved sometimes and achieved sometimes are achieved somet	e goals within the Region's ect purchase authorized by Five-years us water and wastewater forment, and minimize instan	the Procurement Review 148,846.14 facilities to identify and sug	Committee, Council \$ 232,855.66 ggest repairs of any pump wastewater service
Branch Supplier Description	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024 Water & Wastewater SKF Canada Ltd. Provision of professional services for vibration issues before a failure. The approval of this request is required for the disruption.	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019. In monitoring and analysis of the Region to ensure reliable ctly from the identified supplementation.	RT Living Plan and achieved sometimes conducted through a direct section and achieved sometimes are achieved sometimes and achieved sometimes and achieved sometimes are achieved somet	e goals within the Region's ect purchase authorized by Five-years us water and wastewater forment, and minimize instan	the Procurement Review 148,846.14 facilities to identify and sug	Committee, Council \$ 232,855.66 ggest repairs of any pump wastewater service isting deliverables.
Branch Supplier Description	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024. Water & Wastewater SKF Canada Ltd. Provision of professional services for vibration issues before a failure. The approval of this request is required for the disruption. These deliverables can only be procured direct the current contract term ends January 31, 200.	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019. In monitoring and analysis of the Region to ensure reliable ctly from the identified supplementation.	RT Living Plan and achieved so conducted through a direct section and achieved so conducted through a direct section and achieved so conducted through a direct section and achieved section achieved section and achieved section achieved section and achieved section and achieved section achiev	e goals within the Region's ect purchase authorized by Five-years us water and wastewater forment, and minimize instantiative or substitute exists of	the Procurement Review 148,846.14 facilities to identify and sugnees of drinking water and adult to compatibility with ex	Committee, Council \$ 232,855.66 ggest repairs of any pump wastewater service isting deliverables.
Branch Supplier Description Branch Supplier	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024 Water & Wastewater SKF Canada Ltd. Provision of professional services for vibration issues before a failure. The approval of this request is required for the disruption. These deliverables can only be procured direct the current contract term ends January 31, 2 Water & Wastewater	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019. n monitoring and analysis of e Region to ensure reliable ctly from the identified supplementation. This contract has been active as of 2019.	RT Living Plan and achieves sometimes of critical equipment at various operations of critical equipment at some some some some some some some some	Five-years Five-years Five-years Five-years	the Procurement Review 148,846.14 facilities to identify and sugnees of drinking water and adult to compatibility with ex	Committee, Council \$ 232,855.66 ggest repairs of any pump wastewater service isting deliverables.
Branch Supplier Description Supplier Control Supplier Description	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024 Water & Wastewater SKF Canada Ltd. Provision of professional services for vibration issues before a failure. The approval of this request is required for the disruption. These deliverables can only be procured directly the current contract term ends January 31, 200 Water & Wastewater See note in "Description" field	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019. n monitoring and analysis of e Region to ensure reliable ctly from the identified supplementation. This contract has been active as of 2019.	RT Living Plan and achieves sometimes of critical equipment at various operations of critical equipment at some some some some some some some some	Five-years Five-years Five-years Five-years	the Procurement Review 148,846.14 facilities to identify and sugnees of drinking water and adult to compatibility with ex	Committee, Council \$ 232,855.66 ggest repairs of any pump wastewater service isting deliverables. \$ 177,667.43
Branch Supplier Description Supplier Description Supplier Description Branch	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024. Water & Wastewater SKF Canada Ltd. Provision of professional services for vibration issues before a failure. The approval of this request is required for the disruption. These deliverables can only be procured directly the current contract term ends January 31, 200 Water & Wastewater See note in "Description" field Details on this item can be found in Private A	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019. n monitoring and analysis of e Region to ensure reliable ctly from the identified supplementation of the contract has been active as of 2019. This contract has been active as of 2019.	RT Living Plan and achieves conducted through a direct second sec	Five-years Five-years ative or substitute exists of Regional property.	the Procurement Review 148,846.14 facilities to identify and suggested to compatibility with extended to the compatibil	Committee, Council \$ 232,855.66 ggest repairs of any pump wastewater service isting deliverables. \$ 177,667.43
Branch Supplier Description Supplier Description Branch Supplier	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024. Water & Wastewater SKF Canada Ltd. Provision of professional services for vibration issues before a failure. The approval of this request is required for the disruption. These deliverables can only be procured directly the current contract term ends January 31, 200 Water & Wastewater See note in "Description" field Details on this item can be found in Private Adwards Wastewater	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019. n monitoring and analysis of e Region to ensure reliable ctly from the identified supplementative as of 2019. This contract has been active as of 2019. ttachment 1 of this report as This contract has been active as of 2019.	RT Living Plan and achieves conducted through a direct securition of critical equipment at various operations of critical equipment at various ier as no reasonable alternative strelates to the security of \$ 25,863.89	Five-years Five-years Five-years Five-years Five-years Five-years Five-years Five-years Five-years	the Procurement Review 148,846.14 facilities to identify and suggested to compatibility with extended to the compatibil	Committee, Council \$ 232,855.66 ggest repairs of any pump wastewater service isting deliverables. \$ 177,667.43
Branch Supplier Description Supplier Description Branch Supplier Description Description	The approval of this request is required for the System and Community Capacity and Connect As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024. Water & Wastewater SKF Canada Ltd. Provision of professional services for vibration issues before a failure. The approval of this request is required for the disruption. These deliverables can only be procured direct the current contract term ends January 31, 2000. Water & Wastewater See note in "Description" field Details on this item can be found in Private And Water & Wastewater See note in "Description" field	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019. n monitoring and analysis of e Region to ensure reliable ctly from the identified supplementative as of 2019. This contract has been active as of 2019. ttachment 1 of this report as This contract has been active as of 2019.	RT Living Plan and achieves conducted through a direct securitical equipment at various operations of critical equipment at various it relates to the security of the security	Five-years Five-years	the Procurement Review 148,846.14 facilities to identify and suggested to compatibility with example to the compatibility with example to th	Committee, Council \$ 232,855.66 ggest repairs of any pump wastewater service isting deliverables. \$ 177,667.43
Branch Supplier Description Supplier Description Branch Supplier	The approval of this request is required for the System and Community Capacity and Conner As defined in the original contract award for the approval is required to award three optional of the current contract term ends July 11, 2024. Water & Wastewater SKF Canada Ltd. Provision of professional services for vibration issues before a failure. The approval of this request is required for the disruption. These deliverables can only be procured directly the current contract term ends January 31, 200. Water & Wastewater See note in "Description" field Details on this item can be found in Private And Water & Wastewater See note in "Description" field Details on this item can be found in Private And Potatils on this item can be found in Potatils on this item can be found in Potatils	e Region to deliver the SM4 ctions action areas. hese deliverables, which was ne-year renewal terms. This contract has been active as of 2019. n monitoring and analysis of e Region to ensure reliable ctly from the identified supplementative as of 2019. This contract has been active as of 2019. ttachment 1 of this report as trachment 2 of this report as trachment 1 of this report as trachment 2 of this report as trachment 3 of this report as trachment 2 of this report as trachment 3 of this report as trachment 3 of this report as trachment 3 of this report as trachment 4 of this report	RT Living Plan and achieves conducted through a direct securitical equipment at various operations of critical equipment at various ier as no reasonable alternative security of \$ 57,667.43 security of \$ 25,863.89	Five-years Five-years Five-years Five-years Five-years Five-years Five-years Five-years Five-years	the Procurement Review 148,846.14 facilities to identify and suggested to compatibility with extended to the compatibil	Committee, Council \$ 232,855.66 ggest repairs of any pump wastewater service isting deliverables. \$ 177,667.43

		Draviously Approved	Proviously Approved	Council Appr	oval Required		Total
Request (Overview	Previously Approved Contract Duration	Previously Approved Contract Value	Requested Contract Term	Requested Contract Value		Contract Value
Branch	Digital and Process Transformation	This contract has been	\$ 1,611,524.82	Five-years	\$ 2,800,000.00	\$	4,411,524.82
Supplier	See note in "Description" field	active as 2013.					
Description	Details on this item can be found in Private	e Attachment 1 of this report as	s it relates to the security o	f Regional property.			
Branch	Digital and Process Transformation	This contract has been	\$ 1,312,755.00	Five-years	\$ 1,400,000.00	\$	2,712,755.00
Supplier	See note in "Description" field	active as of 2020.					
Description	Details on this item can be found in Private	e Attachment 1 of this report as	s it relates to the security o	f Regional property.		_	
Branch	Digital and Process Transformation	This contract has been	\$ 1,012,000.28	Five-years	\$ 400,000.00	\$	1,412,000.28
Supplier	See note in "Description" field	active as of 2009.					
Description	Details on this item can be found in Private	e Attachment 1 of this report as	s it relates to the security o	f Regional property.			
Branch	Digital and Process Transformation	This contract has been	\$ 500,000.00	Five-years	\$ 240,000.00	\$	740,000.00
Supplier	See note in "Description" field	active as of 2013.					
Description	Details on this item can be found in Private	e Attachment 1 of this report as	s it relates to the security o	f Regional property.			
Branch	Digital and Process Transformation	This contract has been	\$ 289,233.76	No change to contract	\$ 240,000.00	\$	529,233.76
Supplier	See note in "Description" field	active as of 2015.		term			
Description	Details on this item can be found in Private	e Attachment 1 of this report as	s it relates to the security o	f Regional property.			
Branch	Infrastructure Asset Management	This contract has been	\$ 104,560.00	Four-years	\$ 125,000.00	\$	229,560.00
Supplier	Plan Group	active as of 2022.					
	Sustainable Mobility program. The approval of this request is required for	r the Region to support and inf	orm Sustainable Mobility pr				nsion as part of the
	The approval of this request is required for These deliverables can only be procured d	lirectly from the identified supp	•	ogram initiatives within the	e Transportation Master P	lan.	
	The approval of this request is required for These deliverables can only be procured do The current contract term ends December	lirectly from the identified supp	lier as no reasonable altern	rogram initiatives within the	e Transportation Master P	Plan. kisting	deliverables.
Branch	The approval of this request is required for These deliverables can only be procured do The current contract term ends December Digital and Process Transformation	lirectly from the identified supp	•	ogram initiatives within the	e Transportation Master P	Plan. kisting	deliverables.
Supplier	The approval of this request is required for These deliverables can only be procured do The current contract term ends December Digital and Process Transformation See note in "Description" field	31, 2023. This contract has been active as of 2020.	lier as no reasonable altern	rogram initiatives within the native or substitute exists d	e Transportation Master P	Plan. kisting	deliverables.
	The approval of this request is required for These deliverables can only be procured do The current contract term ends December Digital and Process Transformation	31, 2023. This contract has been active as of 2020.	lier as no reasonable altern	rogram initiatives within the native or substitute exists d	e Transportation Master Plue to compatibility with ex	Plan.	deliverables. 205,100.00
Supplier Description Branch	The approval of this request is required for These deliverables can only be procured of The current contract term ends December Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation	This contract has been active as of 2020. This contract has been active as of 2020. This contract has been active as of been active as of 2020.	lier as no reasonable altern	rogram initiatives within the native or substitute exists d	e Transportation Master P	Plan.	deliverables. 205,100.00
Supplier Description Branch Supplier	The approval of this request is required for These deliverables can only be procured of the current contract term ends December Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field	This contract has been active as of 2020. This contract has been active as of 2020. This contract has been active as of 2015.	\$ 85,000.00 s it relates to the security of \$ 50,000.00	rogram initiatives within the native or substitute exists of Five-years f Regional property. Five-years	e Transportation Master Plue to compatibility with ex	Plan.	
Supplier Description Branch	The approval of this request is required for These deliverables can only be procured of The current contract term ends December Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation	This contract has been active as of 2020. This contract has been active as of 2020. This contract has been active as of 2015.	\$ 85,000.00 s it relates to the security of \$ 50,000.00	rogram initiatives within the native or substitute exists of Five-years f Regional property. Five-years	e Transportation Master Plue to compatibility with ex	Plan.	deliverables. 205,100.00
Supplier Description Branch Supplier	The approval of this request is required for These deliverables can only be procured of the current contract term ends December Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field	This contract has been active as of 2020. This contract has been active as of 2020. This contract has been active as of 2015. Attachment 1 of this report as active as of 2015. Attachment 1 of this report as active as of 2015.	\$ 85,000.00 s it relates to the security of \$ 50,000.00	rogram initiatives within the native or substitute exists of Five-years f Regional property. Five-years	e Transportation Master Plue to compatibility with ex	Plan. kisting	deliverables. 205,100.00
Supplier Description Branch Supplier Description	The approval of this request is required for These deliverables can only be procured of The current contract term ends December Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Details on this item can	This contract has been active as of 2020. This contract has been active as of 2020. This contract has been active as of 2015. Attachment 1 of this report as active as of 2015.	\$ 85,000.00 s it relates to the security of \$ 50,000.00	Five-years Five-years Five-years Regional property. Five-years	Transportation Master Plue to compatibility with example \$ 120,100.00	Plan. kisting	deliverables. 205,100.00 150,000.00
Supplier Description Branch Supplier Description Branch	The approval of this request is required for These deliverables can only be procured of The current contract term ends December Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation	This contract has been active as of 2015. This contract has been active as of 2020. This contract has been active as of 2015. Attachment 1 of this report as active as of 2015. This contract has been active as of 2019.	\$ 85,000.00 s it relates to the security or s it relates to the security or s it relates to the security or \$ 50,000.00 \$ 537,962.00	Five-years Five-years Regional property. Five-years Regional property. Two-years	Transportation Master Plue to compatibility with example \$ 120,100.00	Plan. kisting	deliverables. 205,100.00 150,000.00
Supplier Description Branch Supplier Description Branch Supplier Description	The approval of this request is required for These deliverables can only be procured of The current contract term ends December Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Digital and Process Transformation See note in "Description" field	This contract has been active as of 2020. This contract has been active as of 2020. This contract has been active as of 2015. Attachment 1 of this report as This contract has been active as of 2015. This contract has been active as of 2019. Attachment 1 of this report as This contract has been active as of 2019.	\$ 85,000.00 s it relates to the security or s it relates to the security or \$ 50,000.00 s it relates to the security or s it relates to the security or	Five-years Five-years Regional property. Five-years Regional property. Two-years	Transportation Master Plue to compatibility with example \$ 120,100.00	Plan. kisting	deliverables. 205,100.00 150,000.00
Supplier Description Branch Supplier Description Branch Supplier Description	The approval of this request is required for These deliverables can only be procured of The current contract term ends December Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation	This contract has been active as of 2020. This contract has been active as of 2020. This contract has been active as of 2015. Attachment 1 of this report as This contract has been active as of 2015. This contract has been active as of 2019. Attachment 1 of this report as ON-STANDARD PROCUREMENTS	\$ 85,000.00 s it relates to the security of \$ 50,000.00 s it relates to the security of \$ 537,962.00 over \$ 100,000	Five-years f Regional property. Five-years f Regional property. Two-years f Regional property.	Transportation Master Plue to compatibility with example \$ 120,100.00	Plan. kisting	deliverables. 205,100.00 150,000.00 637,962.00
Supplier Description Branch Supplier Description Branch Supplier Description	The approval of this request is required for These deliverables can only be procured of The current contract term ends December Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Details on this item c	This contract has been active as of 2020. This contract has been active as of 2020. This contract has been active as of 2015. Attachment 1 of this report as This contract has been active as of 2015. This contract has been active as of 2019. Attachment 1 of this report as This contract has been active as of 2019.	\$ 85,000.00 s it relates to the security or s it relates to the security or \$ 50,000.00 s it relates to the security or s it relates to the security or	Five-years f Regional property. Five-years f Regional property. Two-years f Regional property.	Transportation Master Polue to compatibility with expansion and the second seco	Plan. Risting	deliverables. 205,100.00 150,000.00
Supplier Description Branch Supplier Description Branch Supplier Description STREAM 4 -	The approval of this request is required for These deliverables can only be procured of The current contract term ends December Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Details on this item c	This contract has been active as of 2020. This contract has been active as of 2020. This contract has been active as of 2015. Attachment 1 of this report as This contract has been active as of 2015. This contract has been active as of 2019. Attachment 1 of this report as ON-STANDARD PROCUREMENTS Previously Approved Contract Duration This contract has been This contract has been	\$ 85,000.00 s it relates to the security or s it relates to the security or s it relates to the security or \$ 537,962.00 OVER \$100,000 Previously Approved	Five-years Five-years Five-years Five-years Five-years Fregional property. Two-years Fregional property. Council Approperty. Requested Contract Term No change to contract	Transportation Master Palue to compatibility with example 120,100.00 \$ 100,000.00 \$ 100,000.00 Coval Required Requested Contract Value	Plan. kisting	deliverables. 205,100.00 150,000.00 637,962.00 Total
Supplier Description Branch Supplier Description Branch Supplier Description STREAM 4 -	The approval of this request is required for These deliverables can only be procured of The current contract term ends December Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Digital and Process Transformation See note in "Description" field Details on this item can be found in Private Details on this item c	This contract has been active as of 2020. Attachment 1 of this report as This contract has been active as of 2015. Attachment 1 of this report as This contract has been active as of 2015. Attachment 1 of this report as This contract has been active as of 2019. Attachment 1 of this report as ON-STANDARD PROCUREMENTS Previously Approved Contract Duration	\$ 85,000.00 s it relates to the security or OVER \$100,000 Previously Approved Contract Value	Five-years f Regional property. Two-years f Regional property. Council Appro Requested Contract Term	Transportation Master Palue to compatibility with example 120,100.00 \$ 100,000.00 \$ 100,000.00 Coval Required Requested Contract Value	Plan. kisting	deliverables. 205,100.00 150,000.00 637,962.00 Total Contract Value

	Table 4 - Summary		
COMMUNIT	TY AND HEALTH SERVICES		
Stream		Number of Requests	New Funds Requested
Stream 2	Extensions and increases resulting in a total contract term over five (5) years	13	\$ 2,162,271.60
Stream 3	Extensions and increases for contracts that do not provide renewal options, or where all renewal options have been exercised	6	\$ 651,392.60
Stream 4	Extensions and increases for existing non-standard procurements over \$100,000	9	\$ 3,979,950.00
	TOTAL	28	\$ 6,793,614.20
CORPORAT	E SERVICES		
Stream		Number of Requests	New Funds Requested
Stream 1	New direct purchases over \$500,000	1	850,000.00
Stream 2	Extensions and increases resulting in a total contract term over five (5) years	6	\$ 17,478,339.51
Stream 3	Extensions and increases for contracts that do not provide renewal options, or where all renewal options have been exercised	1	\$ 30,000.00
	TOTAL	8	\$ 18,358,339.51
PUBLIC WO	ORKS		
Stream		Number of Requests	New Funds Requested
Stream 1	New direct purchases over \$500,000	1	\$ 3,850,000.00
Stream 2	Extensions and increases resulting in a total contract term over five (5) years	7	\$ 2,014,846.14
Stream 3	Extensions and increases for contracts that do not provide renewal options, or where all renewal options have been exercised	9	\$ 5,525,100.00
Stream 4	Extensions and increases for existing non-standard procurements over \$100,000	1	\$ 284,000.00
	TOTAL	18	\$ 11,673,946.14
ALL DEPAR	TMENTS TOTAL		

Stream

Stream 1

Stream 2

Stream 3

Stream 4

New direct purchases over \$500,000

Extensions and increases resulting in a total contract term over five (5) years

Extensions and increases for existing non-standard procurements over \$100,000

Extensions and increases for contracts that do not provide renewal options, or where all renewal options have been

Number of Requests

TOTAL

2

26

16

10

54 \$

New Funds Requested

4,700,000

21,655,457

6,206,493

4,263,950

36,825,899.85

NOTE:

The "Previously Approved Contract Value" column indicates the total contract value of the request at the time of request's submission into this report.

Total Contract Value = original contract value **PLUS** optional renewal terms **PLUS** permissible Scope (20%) and Contingency (15%) **PLUS** any additional Council and CAO/Chair approved increases **PLUS** Emergency purchases **PLUS** any Other approved increases.

Even if funding remains on the Purchase Order, it effectively expires with the term of the original contract. Unspent budget will be used to pay for the partial cost of the request, once Council approval is obtained.

The requested values within this report factor in annual cost adjustments and forecasted changes in user, business, and operational requirements.

The required funding for these requests is included in the requesting department's 2023 budget and will be included in future budgets.