

## **2024 to 2026 Budget – Public Works – Environmental Services**

On December 21, 2023 Regional Council made the following decision:

1. Committee of the Whole recommends the budget as submitted for Public Works – Environmental Services as follows:
  - a. The 2024 operating budget and 2025 to 2026 operating outlook as summarized in Appendix A
  - b. The 2024 capital expenditures and Capital Spending Authority, as summarized in Appendix B
  - c. Accelerated Inclusion of Phases 2 and 3 of the North YDSS (York Durham Sewage System) expansion project in the 10-year capital plan, in advance of inclusion in the next development charge bylaw update
  - d. That staff be directed to pursue senior government funding opportunities and developer prepaid agreements for Phases 2 and 3 of the North YDSS expansion project
2. The recommended budget be consolidated by the Commissioner of Finance and Regional Treasurer for consideration by Council on December 21, 2023.
3. The Regional Solicitor be directed to prepare the necessary water and wastewater rate bylaws to incorporate the discounted wastewater rates reflected in the budget.