

## **2024 to 2026 Budget – Public Works – Transportation Services**

On December 21, 2023 Regional Council made the following decision:

1. Committee of the Whole recommends the budget as submitted for Public Works – Transportation Services as follows:
  - a. The 2024 operating budget and 2025 to 2026 operating outlook as summarized in Appendix A, which includes an annual 3% transit fare increase in July 2024 to address increasing service costs
  - b. The 2024 capital expenditures and Capital Spending Authority, as summarized in Appendix B.
2. The recommended budget be consolidated by the Commissioner of Finance and Regional Treasurer for consideration by Council on December 21, 2023.