

2024 to 2026 Budget – Community and Health Services

On December 21, 2023 Regional Council made the following decision:

1. Committee of the Whole recommends the budget as submitted for Community and Health Services as follows:
 - a. The 2024 operating budget and 2025 to 2026 operating outlook as summarized in Appendix A.
 - b. The 2024 capital expenditures and Capital Spending Authority, as summarized in Appendix B, including a contribution from the Social Housing Development Reserve to fund 14th Avenue Box Grove, City of Markham, and 62 Bayview Parkway, Town of Newmarket, Community Housing Development projects.
 - c. That staff be directed to pursue Federal and Provincial capital funding for 14th Avenue Box Grove, City of Markham, and 62 Bayview Parkway, Town of Newmarket, Community Housing Development projects with any funding secured to replace the contribution from the Social Housing Development Reserve.
2. The recommended budget be consolidated by the Commissioner of Finance and Regional Treasurer for consideration by Council on December 21, 2023.