

## **2024 to 2026 Budget – York Regional Police**

On December 21, 2023 Regional Council made the following decision:

1. Committee of the Whole recommends the budget as submitted for York Regional Police as follows:
  - a. The 2024 operating budget and 2025 to 2026 operating outlook as summarized in Appendix A.
  - b. The 2024 capital expenditures and Capital Spending Authority, as summarized in Appendix B
2. Committee of the Whole consider recommending an increase to 2025 and 2026 operating outlook to accommodate additional staffing resources as endorsed by 2. the York Regional Police Services Board and reflected in the York Regional Police budget presentation to Committee of the Whole.
3. The recommended budget be consolidated by the Commissioner of Finance and Regional Treasurer for consideration by Council on December 21, 2023.