

Corporate Update





2024 YRRTC Corporate & Technical Work Programs: at-a-glance

2023 Annual Report

- Highlights rapid transit achievements, advocates for funding and includes Audited Financial Statements of Corporation
- Draft to be presented at May Board meeting
- Final Annual Report to come forward at June Shareholder meeting

Updated Governance

- Shareholder Direction & Governance enhancements (led by Legal Services & Clerks) – Board engagement ahead of Shareholder meeting
- Business / Admin elements (led by YRRTC) – Board engagement ahead of updates, as needed
- Rapid Transit
 Agreement expires
 September 2024

Draft Business Plan

- Will reflect alignment of YRRTC Goals & Objectives with York Region Strategic Plan
- To be updated based on revised work plans, strategic priorities, updated Mandate and Shareholder Direction, as appropriate
- To be presented at future Board meeting for approval

2025 Cap & Op Budget

- Capital & Operating Budgets to align with key objectives and planned scopes of work
- Budget to reflect outlook previously approved by Board and Regional Council
- To be presented to Board in fall

Q1 to Q2

Q2 to Q3

Q2 to Q4

Q3 to Q4

2024-02-15



2024 YRRTC Corporate & Technical Work Programs: at-a-glance

BRT Pre-Construction

- Retain consultant for Jane Street preconstruction work
- Carry out gap analysis of existing EAs
- Prepare program capital cost estimates
- Carry out Operations & Maintenance lessons learned review
- Undertake BRT Design Standards

BRT Advocacy

- Refine BRT Advocacy Strategy, in coordination with York Region
- Present Strategy at future Board Meeting(s), and refine as required
- Implement advocacy tactics, as required

YNSE Integration

- Advance Agreements representing Region's interests
- Advocate Region's interests in project design, construction and operations / maintenance
- Keep Board apprised of Metrolinx-led project developments and public engagement activities

Communications Planning

- Develop stakeholder and community engagement plan for priority BRT projects
- Refresh and update branding & marketing elements, reflective of various inputs (incl. Consultant findings on Mandate)

Q1 to Q4

Ongoing

Ongoing

Ongoing

2024-02-15