

Operating and Capital Mid-Year Progress Report

On September 19, 2024 Regional Council made the following decision:

1. Council approve reallocations in 2024 gross capital expenditures and associated funding sources, as well as Capital Spending Authority and associated funding sources, including an increase of \$3.2 million in Capital Spending Authority debt as detailed in Appendix C and D.
2. Council approve reallocating surplus debenture proceeds between capital projects, as detailed in Appendix F.