

2024 OPERATIONAL DUE DILIGENCE AND REGULATORY UPDATE

Presented to COMMITTEE OF THE WHOLE

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Presented on APRIL 10, 2025





Presentation Overview



Part 1: Update on Public Works
Research and Innovation
Program

Part 2: 2024 Integrated Management
System Update Memo for Water,
Wastewater and Waste
Management

Part 3: 2024 Operations and Drinking Water Systems Update

Leveraging Research and Innovation



Economic Feasibility of Water Reuse

- Highlighted path for water use bulk water filling station with cost recovery
- Currently in design phase of two sites for bulk-filling stations



Automated Transit Facility Inspection Program

- Leveraging AI camera technology to inspect transit stops
- Reduced costs, improved response time, reduced staff time requirements
- Exploring applications for other services



Optimizing water management of landscaping

- Using sensor technology to track moisture of soil in landscaped beds
- Saving staff time and supporting management of contractors

Research and Innovation program continues to reduce costs, drive deeper insights and improve service delivery

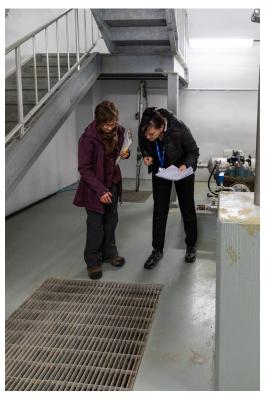
2024 Integrated Management System Results

Our management system helps us deliver safe drinking water, treat wastewater and manage solid waste to protect the environment.

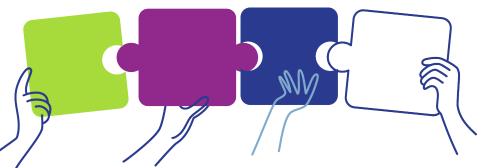


Collaborative Efforts to Ensure Excellence



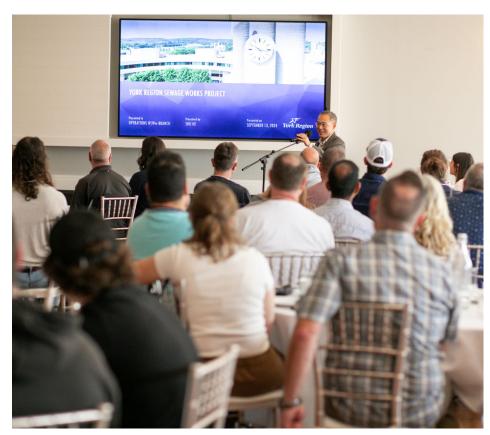






Public Works proactively engages the ministry through quarterly management meetings and biannual compliance meetings

Valued Partnerships







Strong partnerships drive preparedness, systems optimization and continual improvement

Demonstrating Excellence in Regulatory Inspections

- 1. Ontario Chief Drinking Water Inspector's Annual Report (April 1, 2023 to March 31, 2024)
- 2. 2024 Calendar Year Performance



5-year Demonstrated Compliance Results

Working together, supporting service teams enable delivery of safe, clean drinking water and provision of wastewater services

	2019-20	2020-21	2021-22	2022-23	2023-24
York	99.99	100.00	100.00	99.87	100.00
Peel	98.96	98.75	99.25	99.99	99.99
Toronto	99.90	99.95	99.11	99.96	99.27
Ontario	99.37	99.35	99.06	99.19	99.22



Branch performance highlights supporting compliance

1,500 Instruments monitored and controlled by SCADA

~25,000

Laboratory analyzed results

(((1)))



73

Active contracts to support service delivery

12 B

Records captured in the SCADA historian yearly



24/7

Remote Operations Centre system management

~7,000

hours of training to support staff certifications

52

Sewer Use Bylaw Violations issued

~\$13 B W/Ww Assets

Water Facilities

- · 3 drinking water plants
- 41 groundwater wells
- 22 water pumping stations
- 45 storage facilities

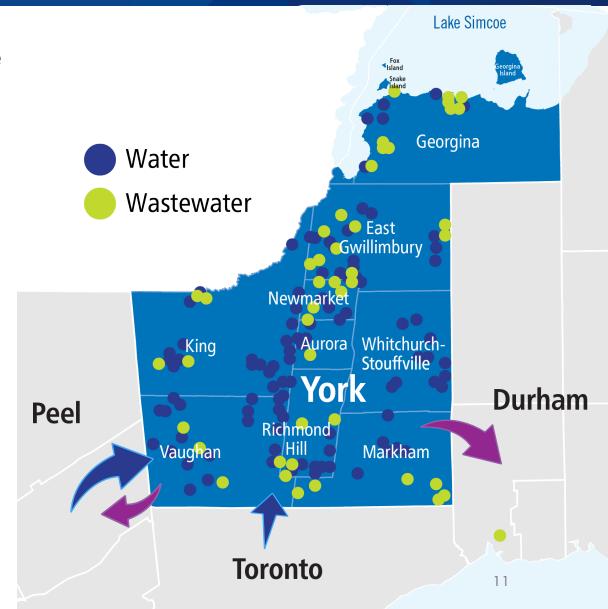
Wastewater Facilities

- 7 wastewater treatment plants
- 22 wastewater pumping station

Partnerships Leverage Collective Expertise and Infrastructure

Together with our nine local municipalities, we utilize a 'single system' based approach to operations with ongoing communication and collaboration.

Our long-standing partnerships with City of Toronto, Region of Durham and Region of Peel allow to leverage shared infrastructure



Showcasing World Class Skills — Operations Challenge

2nd Overall at international industry competition hosted at Water Environment Federation Technical Exhibition and Conference







Thank You

For more information

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