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Message from the Chairman of the Board4





"It's important to continue strengthening mobility connections across municipal borders – while improving the overall rapid transit network to serve the needs of commuters in York Region and the GTA."





In 2018, steady progress was made with many of York Region's rapid transit projects. I'm pleased to note the Yonge Subway Extension project has proceeded with preliminary design and engineering in the past year, ensuring this vital project will be ready for construction when it receives full project funding. All levels of government made it possible for the design and engineering work to happen, including \$55 million from the Province of Ontario and \$36 million in Government of Canada funds dedicated by York Region.

It's important to continue strengthening mobility connections across municipal borders, to provide more commuting options, shorten travel times and help reduce traffic congestion. Projects like the Yonge Subway Extension, and the Line 1 extension from Sheppard West to Vaughan Metropolitan Centre that opened in 2017, are key projects improving transportation in the heart of the Greater Toronto Area.

Metrolinx's GO Expansion program, and connections between York Region and Pearson Airport, will also bring faster and more frequent service.

Within York Region, the bus rapid transit project in Woodbridge and Thornhill made significant headway toward opening rapidway segments in 2019, and the rapidway on Yonge Street in Newmarket and Richmond Hill reached milestones throughout the year. Bus terminals in Markham and Vaughan are also moving forward with construction.

The knowledge and experience York Region Rapid Transit Corporation's team brings to the design, planning and deployment of each project ensures a legacy of quality infrastructure that will last for generations.

The facts and statistics in this report show the positive results of these wise investments. Building rapid transit has prepared our region for growth, and laid the groundwork for a prosperous future.

Frank Scarpitti

Chair of the Board, York Region Rapid Transit Corporation Mayor, City of Markham

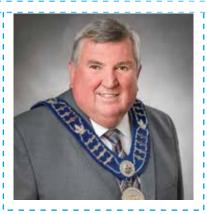
frank Scarpitti





"We have the opportunity to leave behind a legacy of transportation investments."





One of our biggest priorities in this term of Council is transportation and addressing how people move across the Region. Planning, building and operating convenient and reliable transit is vital to ensuring we provide transportation options for our growing communities. These transit investments are helping people travel today and preparing for the planned growth along key development corridors.

York Region is home to 1.2 million people, 52,000 businesses and 636,600 jobs. We are expected to grow to 900,000 jobs by 2041. Most of this growth is planned in our largest cities and towns, and along the busy streets connecting them. To prepare for this growth, bus rapid transit and subway expansion needs to continue. Rapid transit has proven its benefits, including faster travel times, fewer collisions and new business development.

The Yonge Subway Extension – York Region's number one transit priority of York Regional Council – is moving forward with design and engineering to be construction ready. This project will provide the missing link to transit in the Greater Toronto Area, reducing commutes and traffic congestion for those who live, work and commute in York Region.

The end of 2018 marked the beginning of a new council term. We now have the opportunity to leave behind a legacy of transportation investments. It's more than dedicated lanes for transit – it's new utilities, accessible sidewalks and infrastructure like bridges, all used by York Region's residents and businesses.

There is more to come, and this report highlights the positive results of investing in transit.

Wayne Emmerson

Chief Executive Officer, York Region Rapid Transit Corporation Chairman and CEO, The Regional Municipality of York





"Great partnerships are vital to the success of our work."





Tremendous progress has been made on advancing York Region's rapid transit network in the past decade, connecting our major centres in Newmarket, Markham, Richmond Hill and Vaughan with dedicated bus rapid transit lanes and the first of two subway connections to Highway 7. Great partnerships are vital to the success of our work, and at York Region Rapid Transit Corporation, we highly value the great partnerships with all levels of government, the community and the private sector, that have made this work possible.

Our work integrates all of the elements that set the stage for the transformation of the regional Centers and Corridors. Known as "complete streets," tree-lined boulevards, walkways and bicycle paths provide attractive spaces for pedestrians to interact with the existing community and emerging transit-oriented development. Below the street, a whole new world of utilities provide for the existing and next generation of development. Aboveground, our red rapidways and attractive bus rapid transit stations act as placemaking elements in the community, anchoring important destinations for economic investment and mobility.

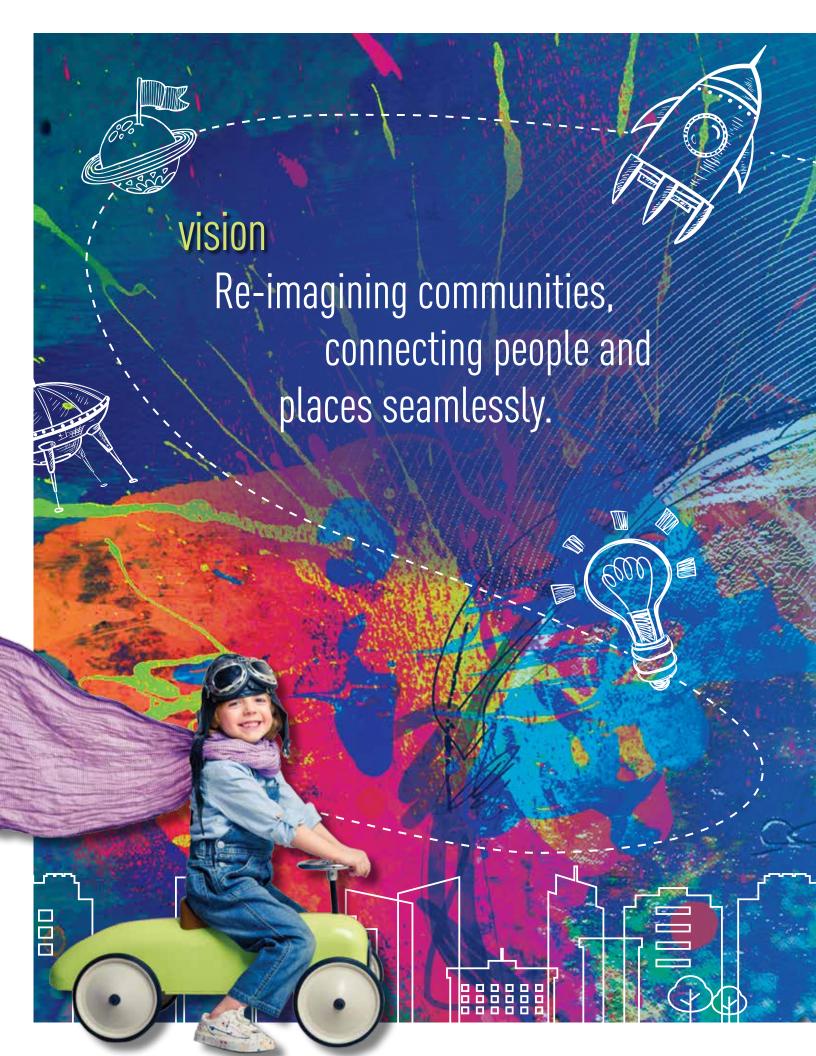
2018 has been a solid year of progress on the last two segments of the funded bus rapid transit program: Highway 7 between Pine Valley Drive and Bathurst Street, and Yonge Street in Newmarket and Richmond Hill. In addition, our facilities team advanced the construction of two bus terminals in Vaughan Metropolitan Centre and Cornell. Our partnership with Metrolinx, TTC and Toronto saw us advance the preliminary engineering work on the Yonge Subway Extension and we are very excited to be working on this phase of the project.

There are more projects to come, and we're exploring all funding options and ensuring the projects are construction ready. The Yonge Subway Extension is the number one transit priority in York Region. The flexibility of bus rapid transit projects means new segments can be built with smaller-scale financing, and most of the environmental assessments for future bus rapid transit projects are already complete.

To those living or working near our projects, we thank you for your patience. The staff at York Region Rapid Transit Corporation are truly passionate about our work in your community. It is a true privilege to work with you on these multi-generational projects.

Mary-Frances Turner

President, York Region Rapid Transit Corporation







corporate governance

mandate

York Region Rapid Transit Corporation [YRRTC] is responsible for the planning, design and construction of the rapid transit network and related infrastructure. The expertise of YRRTC lies in project management – design and engineering, procurement and financial management, and community relations. A proven record of disciplined, community-focused project implementation, transparency and collaboration helps get the job done. Project management is backed by knowledge, leadership and innovation in planning great cities.

governance

YRRTC is a wholly-owned subsidiary and share capital corporation of The Regional Municipality of York. Its Board of Directors comprises elected officials from York Region. There is no private sector or other public sector representation on the YRRTC Board of Directors at this time.



Chair of the Board Frank Scarpitti Mayor Markham



Vice-Chair of the Board Maurizio Bevilacqua Mayor Vaughan



Director & CEO
Wayne Emmerson
Chairman
and CEO
The Regional
Municipality
of York



Director

Dave Barrow

Mayor

Richmond Hill



Director John Taylor Mayor Newmarket



Director
Jim Jones
Regional
Councillor
Markham



Director Mario Ferri Regional Councillor Vaughan

executive management team and reporting

The Executive Management Team reports to the Board of Directors and to YRRTC's Chief Executive Officer. Board meetings are held in the York Region Administrative Centre located in the Town of Newmarket. Public reports are posted online at www.york.ca.



PresidentMary-Frances Turner



Executive Vice-President, Project Implementation Paul May



Chief Financial Officer and Treasurer Michael Cheong



Chief Infrastructure and Development Stephen Hollinger



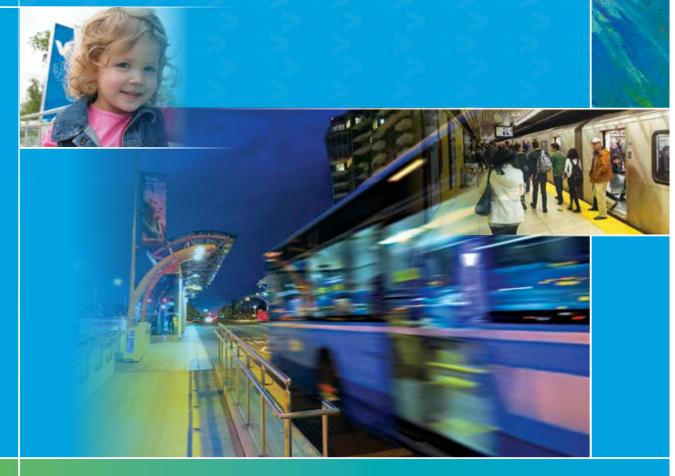
Chief Communications Officer Dale Albers



Chief Legal & HR Officer, & Corporate Secretary Antoinette Bozac



building for future generations >>



growing communities

YRRTC is building infrastructure for a future that includes fast, convenient transit options, updated utilities and attractive, walkable places. There's more to come.

smart investment and growth

We see the results - smart investment and growth - taking shape along York Region's centres and corridors. Rapid transit is moving people, from home to work and back again, keeping the economy growing and helping to build strong, vibrant city centres.

The strength of our network becomes exponential with new subway connections – the TTC Line 1 subway extension in Vaughan that opened in 2017, and the Yonge Subway Extension.

downtown destinations

Centres – cities and towns – walkable, transit-oriented communities

- Vaughan Metropolitan Centre Highway 7 and Jane Street
- Markham Centre Highway 7 and Warden Avenue
- Newmarket Centre Yonge Street and Davis Drive
- Richmond Hill/Langstaff Gateway Highway 407 and Yonge Street

Corridors – main connector roads between centres, being enhanced by vivaNext rapidways.

Smart growth – the heart of York Region's 2041 Transportation Master Plan. Planning new growth in our downtown areas where there is already development, and planning it hand-in-hand with transit.



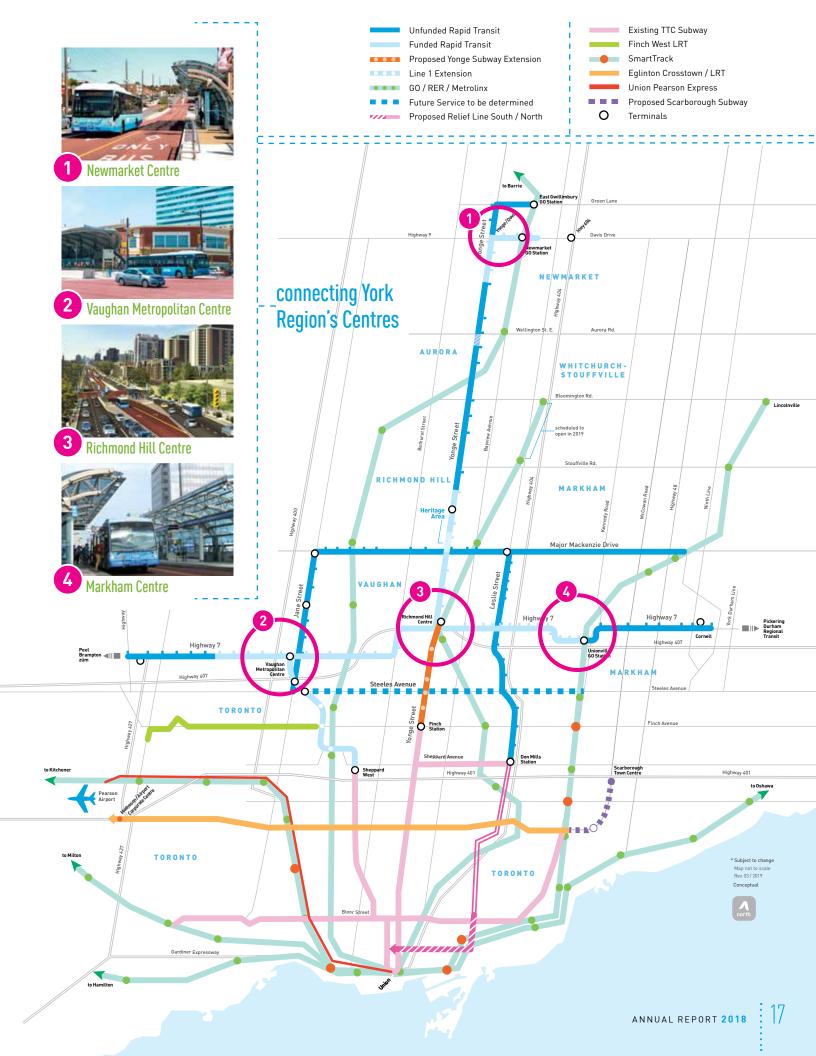


2041 Regional Transportation Plan
>> Metrolinx

123,200 jobs in centres and corridors²

92% of new residential units in centres and corridors from 2012-2017 were condos or rental apartments²

of residents use transit as the primary mode of commuting for trips longer than 15 km³



more funded transit is needed

population by 2041 1.2 million residents to





employment by 2041 636,600 jobs to 900,000 jobs¹

changing demographics = changing needs more seniors and young adults will live in York Region





Yonge Subway Extension

- The Yonge Subway Extension is ready to move to full engineering and construction, in anticipation of \$5.6 billion in capital funding
- Preliminary engineering is underway with Metrolinx, City of Toronto and the TTC





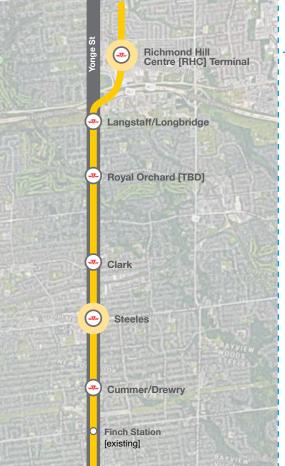
next phase of Bus Rapid Transit

- Environmental Assessments completed for the majority of projects
- Ready to move to preliminary engineering, design and construction
- A connected, seamless rapid transit system gives York Region residents travel choices

Yonge Subway Extension



capital project cost: \$5.6 billion [2018 dollars]



the number one transit priority for York Region

The Yonge Subway Extension [YSE] is moving forward with preliminary design and engineering. Funding for full construction is needed and YRRTC is looking at all sources, including the Federal and Provincial Government, and private investment.





up to $2500\,$ fewer bus trips / day on Yonge 4

7.000 tonnes / year less greenhouse gases 6

Takes at least 10 years to build

Connects to Markham and Vaughan, two of the largest employment megahubs in the GTA, which combined with the hub at Pearson airport, have more jobs than downtown Toronto.⁷





89%

of York Region residents want the Yonge Subway Extension⁷

status update

- Partial funding for preliminary engineering was provided by the Province of Ontario through Metrolinx [\$55 million in 2016] and by the Government of Canada [\$36 million in 2017]
- Preliminary engineering is underway for the YSE with Metrolinx, City of Toronto and the TTC
- 36 Development Applications/ Proposals received along the Yonge corridor as of the end of 2018, including new 60-storey towers at Yonge & Steeles, and Yonge & Langstaff 5
- Projected development and ridership numbers for Royal Orchard Station continue to be reviewed, pending further engineering

critical connections

The Yonge Subway Extension will be a vital part of the mobility hub at Highway 7 and Yonge Street, allowing those who live or work in York Region to travel across the region and beyond.

- GO service
- Bus rapid transit
- Bus rapid transit/express service along Highway 407 ETR

moving ahead

YRRTC continues to work with our partners to integrate our YSE planning and project expertise with the priorities of our senior levels of government, key partners and stakeholders.

Viva bus rapid transit





picture 2041

1.79

9 million residents¹

25,000 more people moving here every year 8

300,000 more jobs projected in York Region

61% increase in travel demand during morning peak period?

capital project cost: \$5.4 billion [2018 dollars]

75 km unfunded Bus Rapid Transit

- Environmental Assessments completed for the majority of projects
- Ready to move to preliminary engineering, design and construction - funding is required

a strong transit system

Metrolinx's 2041 Regional Transportation Plan looks at the Greater Toronto and Hamilton Area [GTHA] as a whole, forging seamless, optimized connections across the region.

Bus Rapid Transit is recognized globally for its affordability and flexibility – reliable, fast transit that is comparably economical to build, sustainable in a winter climate, and expandable to meet new demand.

Businesses and employees need bus rapid transit to get to the increasing number of jobs in York Region. In the last five years York Region's employment has grown at an average annual rate of 2.6%, higher than national [1%], provincial [1.2%] and GTA [1.6%] growth rates.

REQUIRES \$5.4 BILLION IN FUNDING

morning peak ridership will increase by $75-92\% \text{ across these future rapid transit corridors} \text{ } ^{10}$ peak ridership will increase by

peak ridership will increase by

On Yonge Street, from northern Richmond Hill to Newmarket 10





corporate strengths >>



project management











transit infrastructure experts

With three rapidway projects and a transit service facility open, and two more rapidway projects and two terminals underway, YRRTC is widely recognized for experienced, project management expertise – both for rapid transit construction and major infrastructure projects. Delegations of international transit planners tour the projects looking for innovative best practices to use in their own cities.

designing for smart investment

From start to finish, the YRRTC team oversees environmental, contract management, procurement, finance and budgeting, real estate and community engagement. Bus rapid transit projects include updates to infrastructure and utilities, building for a future with growth in mind – faster broadband network, wider bridges, up-to-date water mains, and more.

All YRRTC projects meet or exceed standards set by the Accessibility for Ontarians with Disabilities Act [AODA] and follow principles of CPTED [Crime Prevention Through Environmental Design]. We include sustainable and eco-friendly elements wherever possible.



focusing on the community

YRRTC has built relationships with stakeholders across York Region, with funding partners, neighbouring municipalities and transit operators, to allow our projects to overcome challenges.

Each project has a team dedicated to updating the community with detailed construction updates, enabling those who live, work or commute in the area to understand and plan ahead for construction. With each project, we've fine tuned processes and practices to increase efficiency and reduce risk. Projects are thoroughly tracked and reported on, recognizing the importance of transparency and measurement for all partners and stakeholders.

all in one project management community focus



innovation and strategy

partnerships make it happen

Changes of great magnitude are fueled by the power of collaboration and partnerships.

our partners

- The Government of Canada, funding partners for subway projects, facilities and terminals
- The Province of Ontario, funding partners for subway projects, facilities and terminals
 - Metrolinx, an agency of the Province, our funding partner on subway and rapidway projects
- York Region, our sole shareholder and funding partner on subway, facility and terminal projects, and author of York Region's Transportation Master Plan
- Cities of Markham and Vaughan, and Towns of Newmarket and Richmond Hill, where we're building rapid transit projects, to prepare for and help shape growth









strategic opportunities for stronger connections

Infrastructure and community planning are intrinsically linked.

Metrolinx's 2041 Regional
Transportation Plan looks at the big picture of how York Region's transit connects to the Greater Toronto and Hamilton Area as a whole. YRRTC forges strong connections where rapid transit corridors intersect with the Province's GO Expansion program in York Region. The end result is higher density development along rapid transit corridors.

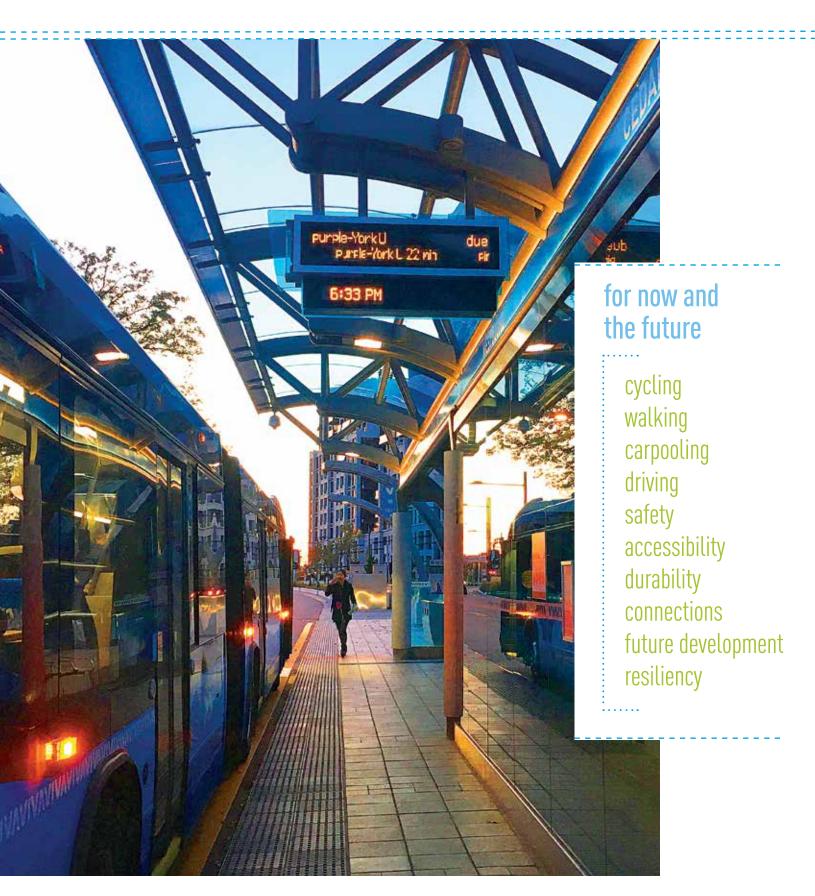
the future is about choice, flexibility and frequency

Self-driving cars. The sharing economy. A new culture of mobility. Transportation is changing, and we need to adapt and change with it.

YRRTC aims to be an early adopter of changes in place-making, mobility, technology and sustainability:

- Keeping an eye on innovations and open to partnerships that build on our expertise
- Researching worldwide best practices and strategies in civic innovation
- Helping establish governance, business models, legislative or legal tools to enable York Region to move forward with new, innovative projects

The idea of Mobility as a Service [MaaS] is a change in thinking.
The end-product we provide is not exclusively transit, but the priceless service of mobility, however people want to move.



global recognition



2018

Engineering Medal
in Management,
awarded to Paul May,
Executive Vice-President,
Project Implementation,
from the Ontario
Society of Professional
Engineers [OSPE]





YRRTC's innovative work in the rapid transit is attracting attention on a global scale

on the world stage

Los Angeles » Presented on the topic of "Bus Rapid Transit Implementation" at the National BRT Conference hosted by the US Transportation Research Board Vancouver » Co-presented on the topic of Bus Rapid Transit implementation for Urban Communities at the Canadian Institute's Urban Transit Infrastructure West conference

Ottawa » Panelist on the topic of Procurement, Community Benefits and Businesses Cases at a P3 Hub hosted by the Canadian Council for Public-Private Partnerships [CCPPP]

Toronto »

- Panelist on the topic of Community Building, Development and Land Use at the Land and Development Conference hosted by Canadian Real Estate Forums
- Keynote presenter on the topic of Trends and Future Innovation at the Municipalities of the Future Symposium, hosted by

- York University's School of Public Policy and Administration
- Presented on the topic of Bus Rapid
 Transit at the Canadian Urban Transit
 Association's annual conference
- Moderator on the topic of Procurement, Community Benefits & Business Cases at the Community Benefits Summit hosted by York University
- Led a roundtable discussion at the National Conference on Public-Private Partnerships, hosted by CCPPP
- Presented on the topic of opening multiple infrastructure projects on the same day, at the annual Canadian Municipal Communications Conference

showcasing York Region

Hosted tours showing participants from across Ontario and Canada York Region's connected bus rapid transit and subway infrastructure.



VivaNext blog called out by Feedspot as #55 on the Top 100 Urban Planning Blogs



"A great example of collaboration and investment between multiple levels of government to demonstrate significance on a city-wide scale.

[The rapidway] acts as a catalyst to knit communities together..."

– Jury comment on Highway 7 West rapidway, Vaughan Urban Design Awards

- 2017 Award of Merit Vaughan Urban Design Awards
- 2017 Top 10 Public Works Leader Award to Paul May, Chief Engineer American Public Works Association [APWA]
- 2016 Certified LEED Silver Canada Green Building Council
- 2016 National Corporate Leadership Award, Communications [Business Support]
 Canadian Urban Transit Association [CUTA]
- 2016 Top 100 Biggest Infrastructure Projects No. 36 in Canada ReNew Canada magazine
- 2015 Engineering Project of the Year Finalist
 Professional Engineers of Ontario, York Chapter
- 2015 Top 10 Roads List No. 2 in North America Roads & Bridges Magazine
- 2015 National Transit Corporation Recognition Award, Communications
 Canadian Urban Transit Association [CUTA]
- 2014 Project of the Year Award
 American Public Works Association [APWA]
- 2014 Hermes Creative Awards
 Association of Marketing and Communication Professionals [AMCP]
- 2013 Project of the Year Award
 Professional Engineers Ontario York Chapter [PE0]
- 2013 Project of the Year Award
 Ontario Public Works Association [OPWA]
- 2008 Global Excellence Award Delcan
- 2007 The Bell Technology Award Newmarket Chamber of Commerce
- 2007 Planning Excellence, Transportation and Infrastructure Award Canadian Institute of Planners
- 2006 Transportation Over \$50 Million Design-Build Excellence Award
 The Design-Build Institute of America
- 2006 Peter J. Marshall Municipal Innovation Award Association of Municipalities of Ontario
- 2006 Innovation Award
 American Public Transportation Association
- 2006 Canadian Project of Excellence Environmental Impact Award Canadian Institute of Planners
- 2005 Sustainable Urban Transportation Award
 Transportation Association of Canada





- Highway 7 West rapidway
 » Woodbridge, Vaughan
- Bathurst and Centre / Highway 7 rapidway
 » Vaughan
- Yonge Street rapidway
 » Newmarket
 - >> Newmarke

Yonge Street rapidway

>> Richmond Hill









bus rapid transit

Highway 7 West rapidway

Woodbridge, Vaughan



>> construction underway

The rapidway segment along Highway 7 West runs from Bruce Street in the west to Edgeley Boulevard in the east, and will include:

- Expansion of the bridge over Highway 400
- Multi-use path in the centre lanes on the bridge
- 5 vivastations
- Raised bike lanes with bike boxes at intersections

>> moving ahead

- Concrete deck poured on Highway 7 bridge expansion
- Sidewalk paver stones and planter boxes underway
- All five vivastations well under construction
- Storm sewers installed
- Opening for service by the end of 2019





bus rapid transit

project status under construction



Bathurst and Centre



>> construction

This rapidway includes segments of Centre Street and Bathurst Street, and also Highway 7 between Bathurst and Yonge Street:

- 8.1 kilometres of rapidway and five vivastations
- Raised bike lanes with bike boxes at intersections
- A shared-use path from the connector road at Highway 7 and Bathurst Street to Yonge Street and the Richmond Hill Centre Terminal

>> excellent progress has been made

- Red asphalt and top layer paving on Highway 7 from Bathurst to Yonge complete
- Sidewalk paver stones and planter boxes underway on Centre
- All five Vivastations well under construction
- · Base layer paving on Bathurst and Centre
- Utility work completed
- Opening for service by the end of 2019





project status under construction

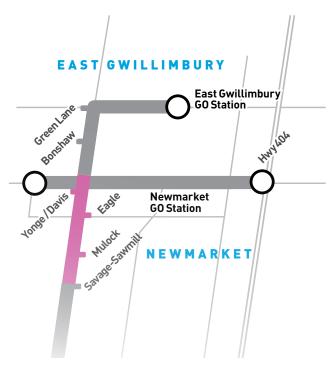






Yonge Street rapidway

Newmarket



>> an important corridor

Dedicated lanes for Viva buses are being built on Yonge Street in Newmarket, from Davis Drive to Savage / Sawmill. This project includes:

- Approximately 2.4 kilometres of rapidway
- Three new vivastations

>> progress underway

- Road and boulevard nearing completion on the west side of Yonge
- Road widening completed on the east side of Yonge
- Traffic shifted to create a centre median
- Construction began on vivastation platforms at Mulock, Eagle and Davis

















bus rapid transit

Yonge Street rapidway

Richmond Hill



>> updates on Yonge

On Yonge Street in Richmond Hill, from Highway 7 north to Major Mackenzie, and from north of the heritage area to 19th / Gamble, this project is bringing:

- Dedicated rapid transit lanes for Viva
- 6.5 kilometres of new rapidway
- Seven new vivastations
- Curbside service continuing through the historical district

>> work completed or underway

- Utility civil works nearing completion, including new water and gas mains, hydro, etc.
- Road widening activities underway in certain areas along Yonge
- New curbs, concrete sidewalks, and base layer asphalt complete in some areas along Yonge

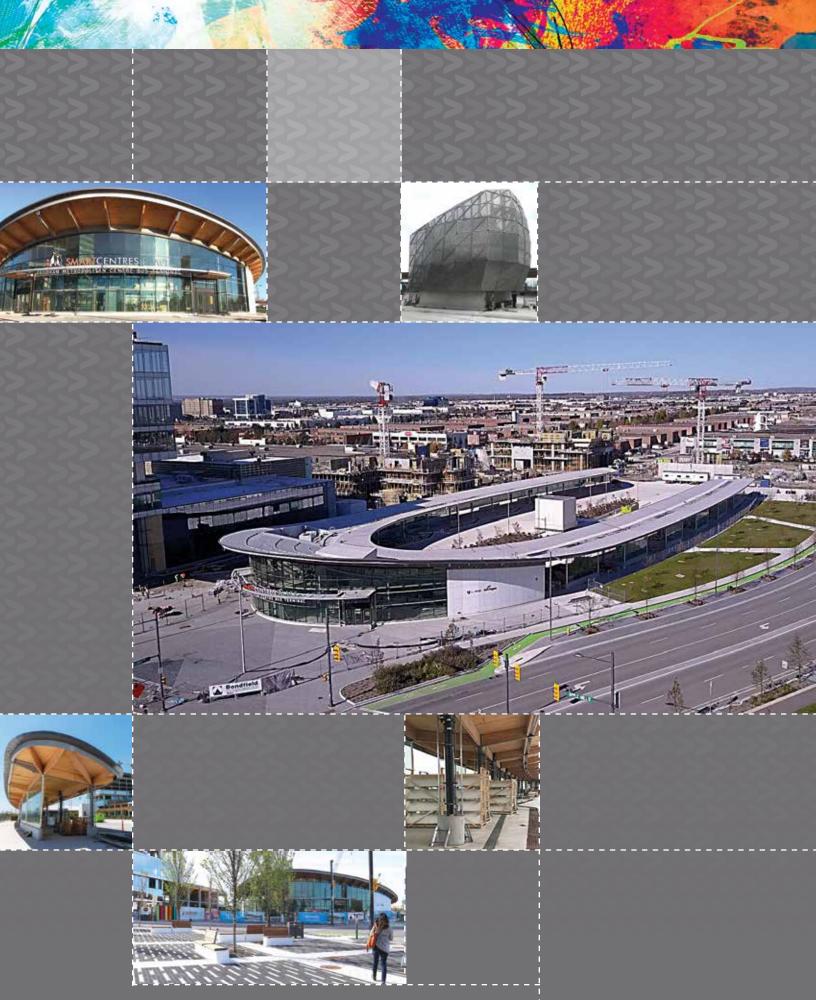




projects underway terminals >>>

- SmartCentres Place Bus Terminal
 > Yaughan
- Cornell Terminal
 » Markham





project status under construction







SmartCentres Place Bus Terminal

Vaughan



Highway 407

>> opening in 2019

This key transportation terminal will connect the growing VMC area with rapid transit and amenities, and will include:

- Nine-bay bus terminal for YRT buses
- Connection to Viva and ZÜM bus rapid transit and the subway through a fully accessible underground pedestrian walkway

>> construction update

- Construction resumed after delay
- Opening for service in 2019









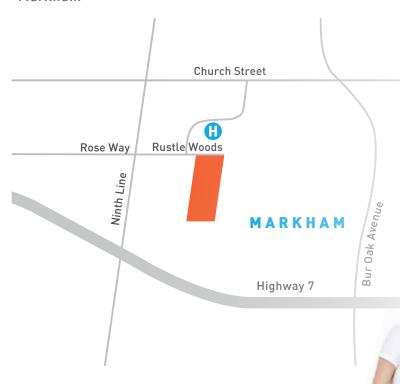






Cornell Terminal

Markham



>> new terminal coming soon

Cornell Bus Terminal is under construction, located at Highway 7 and Ninth Line, within walking distance to Markham Stouffville Hospital and the Cornell Community Centre and Library. The terminal will include:

- An 11 bays for YRT and Viva buses, with provisions for GO Transit and Durham Regional Transit in future
- Naturally-ventilated design with cyclist and pedestrian-friendly features

>> construction update

- Construction began in the summer of 2018
- Scheduled to be completed in 2019







Yonge Subway Extension
» preliminary design and engineering















subways

Yonge Subway Extension

preliminary design and engineering

>> preliminary design and engineering underway

The Yonge Subway Extension is the top transit priority of York Region, and the preliminary design and engineering phase is underway. The subway extension includes:

- 7.4 km from Finch Station to Highway 7
- potentially 6 stations
- 2 intermodal terminals
- 2,000 commuter parking spaces

>> update

- Preliminary design and engineering is well underway, and YRRTC continues to coordinate with Metrolinx, York Region, City of Toronto and the TTC
- Project governance was finalized, and design consultant assignments were awarded in the areas of geotechnical, tunnels, stations and systems
- Geophysical profiling work began from Steeles Avenue to Langstaff Road East
- Communications plans, protocols and branding were completed, and a website and social media accounts were launched





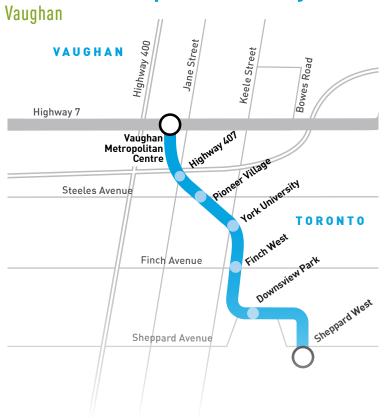
track record of success YRRTC - partners in change







Toronto-York Spadina Subway Extension





The Toronto-York Spadina Subway Extension [TYSSE] opened in December 2017, bringing direct rapid transit connections to the City of Vaughan. An extension to the west end of TTC's Line 1, this project includes six new subway stations, including three in York Region:

- Vaughan Metropolitan Centre Station
- Highway 407 Station
- Pioneer Village Station

In 2018, YRRTC facilitated handover of some project elements to York Region, and followed through with warranty work, including:

- Completing the IT contract
- Working towards a formal contract close-out
- Completing the Highway 7 and subway concourse



Vaughan Metropolitan Centre Station



Highway 407 Station



Pioneer Village Station



Vaughan Metropolitan Centre vivastation and rapidway

Highway 7, west of Jane Street



>> award-winning design

Highway 7 rapidway project won **Award of Merit** from Vaughan Urban Design Awards in 2017.

"...a great example of collaboration and investment between multiple levels of government..."

- Jury comment from the Vaughan Urban Design Awards

a new mobility centre

Vaughan Metropolitan Centre rapidway station is a landmark for a new downtown, with connections to:

- TTC Line 1 subway extension
- YRT bus routes at SmartCentres Place Bus Terminal
- Shopping, entertainment, offices, schools, residences and restaurants

Warranty work continued in 2018, and will be complete before the warranty period ceases at the end of 2019.

In 2018, the VMC rapidway served 67% more Viva and YRT riders than curbside service in 2013, including 2,850 customers at the VMC vivastation on an average weekday.¹²







Newmarket





>> transforming Davis Drive

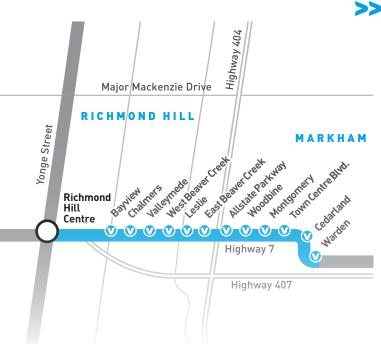
- From the old infrastructure on [and under] Davis, to modern streetscapes, tree-lined boulevards and upgraded utilities
- Connects to Newmarket's historic Main Street and the future Yonge Street rapidway
- Includes a Park and Ride connection at Davis Drive and Highway 404
- Opened for service November 2015, with all finishing touches completed by December 2016
- Warranty work completed in 2017





Richmond Hill and Markham





>> serving the high-tech corridor from Bayview to Birchmount

- Connections to come with the Yonge Street rapidway and Yonge Subway Extension
- New/expanding major corporations include Aviva Canada, General Motors automotive R&D centre, Huawei Technologies, IBM Innovation Space, York University's YSpace innovation hub, plus a new hotel, and the YMCA and Pan Am facilities near the Unionville GO Station
- More than 10,000 new residential units, and over 113,000 square metres of commercial/office space have been built in the Markham Centre area since this rapidway project began ¹³
- In 2018, the Highway 7 East rapidway served 16.7% more customers 12 than pre-rapidway curbside service in 2013





33

Operations, Maintenance and Storage Facility

Richmond Hill



34,947 buses fueled and cleaned

22,500 pre-trip inspections conducted [estimated]

21,624 bus parts in stock

270 staff completed rapidway training 14



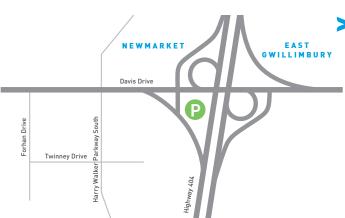
- >> we're building a sustainable rapid transit system, and that includes behind-the-scenes infrastructure to keep it running smoothly
 - State-of-the-art facility opened for service in June 2015
 - Certified by the Canada Green Building Council in 2016 as LEED Silver – Leadership in Energy and Environmental Design – an internationallyrecognized mark of excellence
 - Includes a bus repair garage, storage for 196 buses, administration offices and training facilities

Park and Ride

across York Region







- Helped integrate the Viva Park and Ride Strategy with the updates to York Region's Transportation Master Plan
 - Continued to plan for strategies to govern and manage park and ride locations
 - Continued to investigate land use options for a future park and ride facility in the area of Warden Avenue and Highway 407

project status



Park and Ride included in YRRTC's 10-year business plan





community benefits >>



financial benefits

investment in rapid transit is paying dividends for our communities

YRRTC's projects are turning investments from funders into assets for York Region and the Greater Toronto and Hamilton Area. Each rapidway project includes:

- Fibre / broadband
- Replaced or updated utilities, such as new water mains and hydro poles
- New and higher-capacity infrastructure, including bridges, culverts and stormwater management
- New streetlights and traffic signals

- Wider, more accessible sidewalks
- Bike lanes where space allows
- Permanent planters with underground systems to help new trees and shrubs thrive
- New curbside stops for conventional transit routes

Other assets include two new transit terminals to connect Viva and YRT customers to routes across York Region and in neighbouring regions, and a central transit service facility big enough to maintain and store York Region's fleet of Viva rapid transit buses.

Most importantly, it's all built to last. Each project is designed with sustainability, and the future in mind.

To date, YRRTC's Bus Rapid Transit program has built or delivered over \$1 billion in assets in York Region.

The Region has benefited by having over \$288 million in the rehabilitation and replacement of its assets in rapid transit corridors, including boulevard work, underground piping, and streetscape features.







636,600 jobs in York Region A MARK



52,000+ employers in York Region¹, with an average of 1,500 new businesses and 12,500 new jobs each year¹⁵

2nd largest Information and Communications Technology sector in Canada, with 4.300 + companies and highest density overall 15



social and environmental benefits

ridership up

Ridership in corridors with completed rapidways increased 12 by $160\,123\%$

safety comes first

Improved ambulance and fire response times by giving emergency vehicles access to traffic-free rapidway lanes.







travel time savings

faster on transit with completed rapidways, compared to curbside service¹²



less traffic congestion and reduced collisons

Better traffic

- >> more transit riders
- >> less traffic congestion on roads



attracting people and businesses

Strong transit is a lure for sustainable, mixed-use development:

- >> new businesses, jobs, housing
- >> communities people want to live in



reduces greenhouse gases





adds greenspace

YRRTC rapidways, terminals and facilities include tree-lined streets



health benefits akin to a \$1,000 raise or being 7 years younger16

working with the community











keep the roads open

YRRTC does its best to minimize the impact of construction on our communities:

- Ensure contractors carefully schedule and stage construction to strike a balance of staying on schedule and minimizing impacts on local businesses, transit users, drivers and pedestrians
- Strike a balance to stay on schedule and within budget, while minimizing impacts to local residents and commuters

environmental considerations

In the planning process for each project, federal and provincial Environmental Assessments [EAs] are completed, including consulting with local municipalities and native communities and receiving public feedback. Commitments made during the EA are tracked and monitored annually to ensure they are met, and each EA is documented and publicly available on vivanext.com.

keep communities in the loop

Proactive communications are woven through each project.

The YRRTC team:

- Showcases the project's vision
- Speaks to the community as a whole and to those affected by construction

- Hosts open houses and project presentations
- Shares practical, timely, construction information using newsletters, construction notices and social media

The communications team keeps the local community aware of upcoming work with social media, blogs, videos, advertising, contests and events.

Community Liaisons work closely with business owners, local associations, resident groups, property owners and local communities, and make extra effort to reduce the impacts of construction where possible.

engaging all stakeholders



stop, shop + dine.

This time of year, the spirit of giving is all around.

you for continuing to support your neighbourhood shops, & Centre in Vaughan. We invite you to come see what's in store this holiday season



⇒ METROLINX VIVANEXT

award-winning business support program

VivaNext delivers a Business Support Program to help local businesses during construction:

- · Complimentary memberships to local Chamber of Commerce or Board of Trade to businesses along the construction corridors
- Information, tools and resources for their continued success
- Created in collaboration with Chambers of Commerce. Boards of Trade and Municipal staff

Full-scale integrated advertising campaigns in spring and winter that remind the community to support businesses during construction by shopping and dining locally. This includes:

- Digital and social media advertising
- Radio ads
- Newspaper advertising
- Social media tips and support with Google My Business
- Business profiles posted to vivanext.com



in 2018 ·

support visits to businesses

social media training/help sessions and business support profiles created on vivanext.com

community engagement events attended

notices hand-delivered to local residents and businesses, about upcoming construction work

events held to support communities – fence painting at a local non-profit in Newmarket and community clean-up events in Vaughan, Richmond Hill and Newmarket

social responsibility



collaboration



inclusion





integrity

accessibility

All vivaNext facilities are built to meet AODA guidelines, and YRRTC supports York Region's accessibility commitment mandate of "...meeting the accessibility needs of people with disabilities in a timely and proactive manner and will use reasonable efforts to provide equitable access to Regional programs, goods, services and facilities in a way that respects a person's dignity and independence."

conscientious projects

YRRTC puts a lot of thought and integrity into our project management, donating trees and landscaping materials from our construction projects to community organizations/ schools where possible.

celebrating diversity

YRRTC signed York Region's inclusion charter, which was recognized by the United Nations, and continued to encourage a variety of cultural celebrations.



leadership





contributing to our community

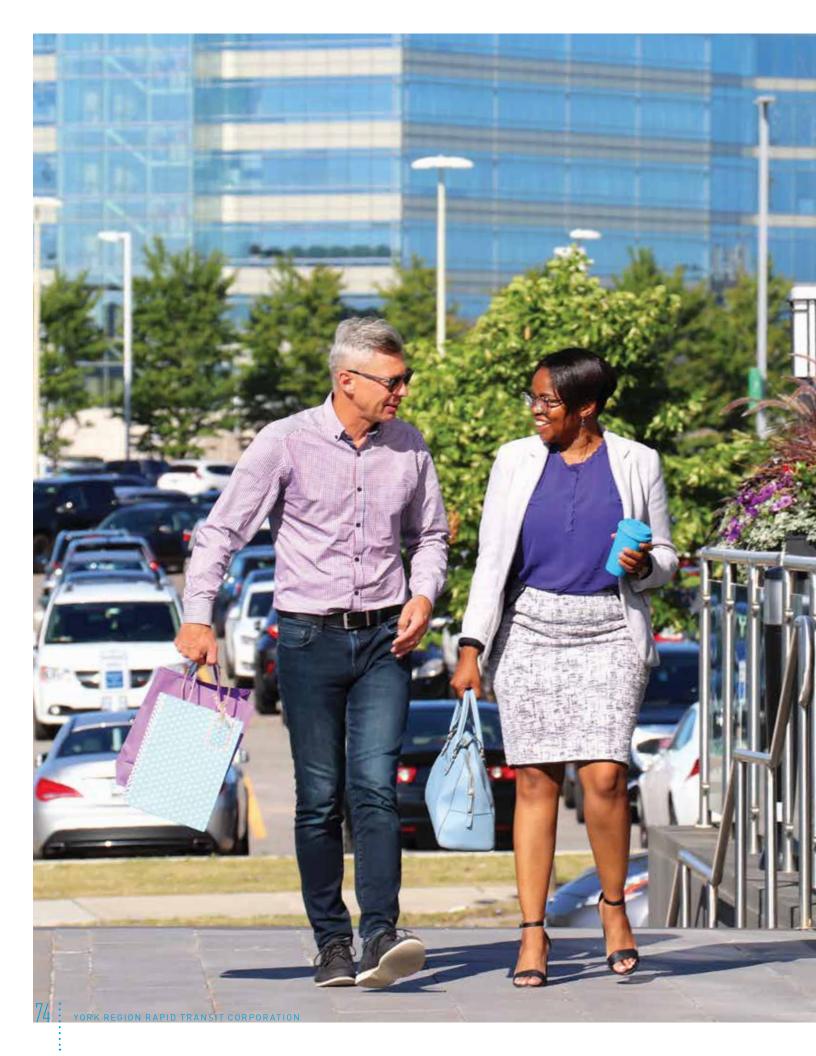
In 2018, the YRRTC team continued to make a personal and positive impact in York Region's communities:

- 100% department participation in a variety of internal United Way fundraising activities, raising \$4,876 to surpass all previous years and win York Region's award for top fundraising team
- Staff participated in Project Christmas Child, collecting items to be sent overseas
- Donated gifts to support a family during Christmas, through Big Brothers Big Sisters York
- Took part in painting the fence of a non-profit organization in Newmarket

- Participated in the #BellLetsTalk initiative, hosting a Café event for staff and encouraging social media activity
- Participated in a walk-a-thon, raising \$6,800 for 360 Kids, a non-profit organization assisting at-risk youth in York Region
- Coordinated and participated in Earth Hour and Earth Day community clean-ups in Richmond Hill, Vaughan and Newmarket
- Contributed to York Region's clothing drive for the Dress for Success organization, helping to empower women with support and professional attire
- Provided summer jobs to 14 youth



fulfillment



2018 financial and procurement >> highlights



2018 financial and procurement highlights

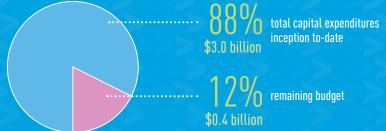
* These are not the financial statement for YRRTC but the financial result of the program

financial highlights

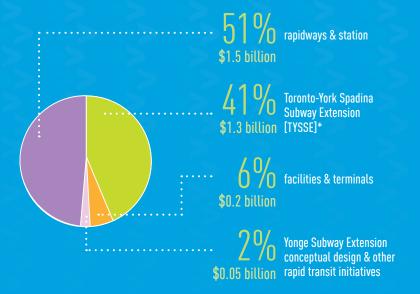
York Region Rapid Transit Corporation is committed to the highest standards of accountability and transparency.

The current funded capital program for rapid transit infrastructure in York Region is \$3.416 billion, \$1.784 billion of which is for the 34.6 kilometers of rapidways and is fully funded by the province. The remaining \$1.632 billion balance is for the Regional Capital Program and is cost-shared among the provincial and federal governments and York Region, with the Region responsible for about \$0.773 billion, mainly for the Toronto-York Spadina Subway Extension and Facilities and Terminals.

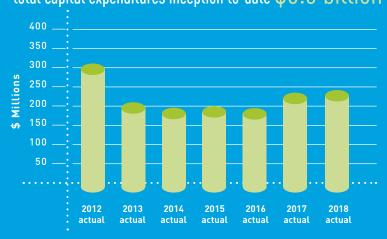
total capital budget \$3.4 billion 88% total capital expenditures



total capital expenditures inception to-date \$3.0 billion



discrete cash flow at end of 2018 total capital expenditures inception to-date \$3.0 billion





funding souces for bus rapid transit projects

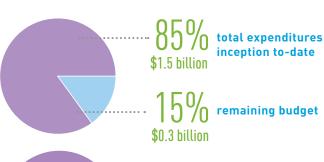
Metrolinx capital program \$1.8 billion

completion of 12 km of rapidways

- Highway 7 East
- Davis Drive
- Highway 7 West
 - Vaughan Metropolitan Centre

active BRT projects under construction

- Yonge Street
- Highway 7 West





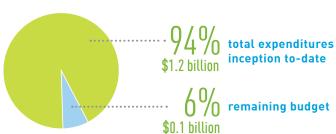
100%

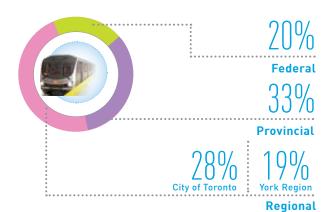
Provincial

Regional capital program \$1.3 billion

>> Toronto-York Spadina Subway Extension [TYSSE]

The overall Toronto-York Spadina Subway Extension [TYSSE]* project costs total \$3.184 billion, of which \$1.274 billion or 40.04% is for the extension of 2.4 km from Pioneer Village Subway Station to Vaughan Metropolitan Centre Subway Station in York Region.





>> Yonge Subway Extension - planning design and engineering

Yonge-Subway Extension PDE, cumulative funding of \$91.3 million - \$55.0 million from Metrolinx and \$36.3 million from the Region's Federal Public Transit Infrastructure Fund [PTIF] funds, planning, design and engineering work for the Yonge Subway Extension north from Finch Station in Toronto to Highway 7 in Richmond Hill.

conceptual design



planning design and engineering



planning design and engineering



2018 financial and procurement highlights



procurement highlights

• Cornell Terminal

• Park and Ride facilities

In 2018, 26 existing contracts received a total net increase of \$43.0 million, and 17 new contracts with a total value of \$22.3 million were awarded. Contracts greater than \$500,000 include:

Construction contract for Cornell Bus Terminal - \$16.7 million

SmartCentres Place Bus Terminal

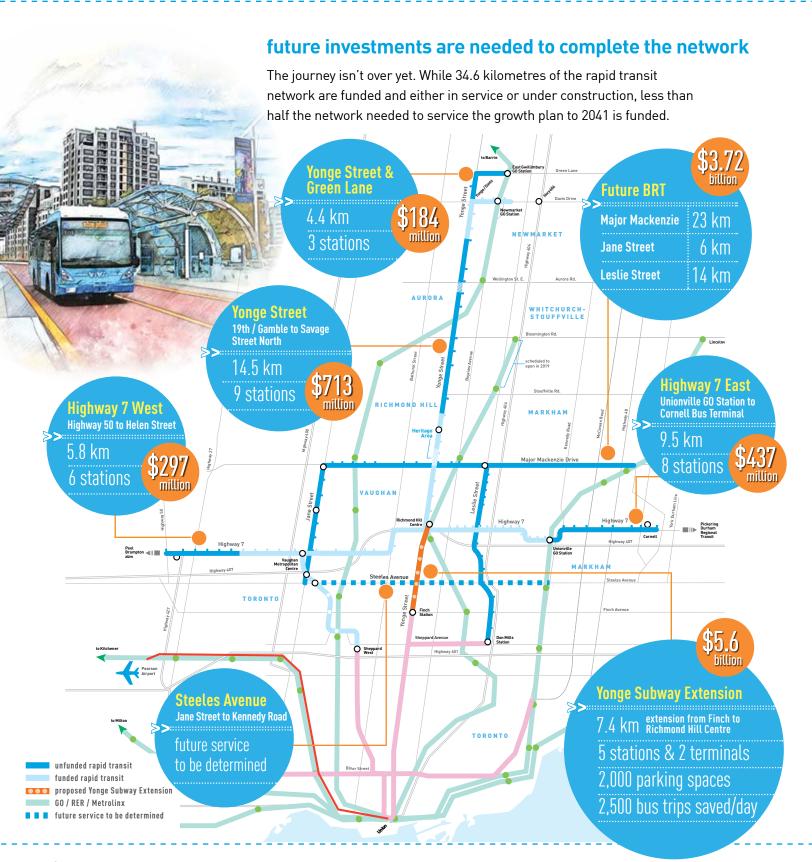
- Utility Relocation contracts for Yonge Street and Highway 7 West \$15.2 million
- Delineated Services for Program Management & Technical Advisory and Construction Oversight - \$13.8 million



Regional



future investments





bus rapid transit future service improvement



Corridor		Current ridership, AM peak	Projected ridership, AM peak ¹⁰	Travel time savings 10
Yonge Street	Connecting Richmond Hill and Newmarket rapidways	370	2200	13%
Highway 7 East	Unionville GO Station east to Ninth Line	270	1600	36%
Highway 7 West	Helen Street west to Highway 50	300	1200	35%
Major Mackenzie Drive	Jane Street east to Donald Cousens Parkway	220	1400	45%
Jane Street	Major Mackenzie Drive south to Steeles Avenue	100	1200	38%
Leslie Street	Major Mackenzie Drive south to Don Mills subway station	100	950	57%



unfunded future rapid transit network includes

over $75\,\mathrm{km}$ of Bus Rapid Transit

7.4 km Yonge Subway Extension to Richmond Hill Centre



Yonge Subway Extension

We have preliminary dollars to advance the project to a state of construction readiness. However, capital funding is not yet secured

sources

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- 6. Calculation of "7,000 tonnes/year less greenhouse gases" and "Saves more than 28 tonnes of greenhouse gas per workday" based on: Average fuel economy of a transit bus [3.26 MPG according to US DOT: https://afdc.energy.gov/data/10310]; Average number of bus transit trips per workday [2,500, in 2016]; Distance from Finch Ave. to Steeles Ave. [1.3 miles]. Result using online greenhouse gas calculators is 36 tonnes of GHG emissions per workday, and 7,000 tonnes per year.
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- 11. Calculated including 2018 ridership at the following stations on the TTC's Line 1 subway extension to Vaughan: Sheppard West [northbound only], Downsview Park, Finch West, York University, Pioneer Village, Highway 407 and Vaughan Metropolitan Centre. Ridership gathered from: Toronto Transit Commission. [2018]. Toronto Transit Commission Subway ridership 2018. Retrieved from https://www.ttc.ca/About_the_TTC/Transit_Planning/index.jsp

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