2015 TO 2019 STRATEGIC PLAN: FROM VISION TO RESULTS

FINAL YEAR 4 (2018) PROGRESS REPORT

COMMUNITY ACCOUNTABILITY

Considers a collective contribution to the well-being of our communities

Community Indicator

A measure that helps quantify the achievement of a Community Result Area. Multiple partners are involved in improving results of Community Indicators.

Community Indicators profile the community's efforts in working towards Vision 2051.



ECONOMIC VITALITY

| Community Indicator | Baseline Trend | Community Indicator | Baseline Trend |
|---|-------------------|---|-------------------|
| Percentage of labour force live and work in York Region Data Source: StatisticsCanada (National Household Survey) | | Unemployment rate Data Source: York Region staff calculation based on Statistics Canada Census Data (Labour Force Survey, Special Tabulation) | |

| 2001 | 2006 | 2011 | 2016 |
|-------|-------|-------|-------|
| 54.1% | 55.7% | 55.4% | 57.6% |

| 2014 | 2015 | 2016 | 2017 | 2018 |
|------|------|------|------|------|
| 6.2% | 5.8% | 5.8% | 5.4% | 4.8% |

| Community Indicator | Baseline Trend | Community Indicator | Baseline Trend |
|---|-------------------|--|-------------------|
| Number of businesses per 100,000 population Data Source: Statistics Canada Canadian Business Patterns | | Percentage of businesses in services-producing sector Data Source: Statistics Canada Canadian Business Patterns | _ |

| 2014 | 2015 | 2016 | 2017 | 2018 | |
|-------|-------|-------|-------|-------|--|
| 4,347 | 4,386 | 4,436 | 4,426 | 4,403 | |

| 2014 | 2015 | 2016 | 2017 | 2018 |
|------|------|------|------|------|
| 81% | 81% | 81% | 81% | 81% |

| Community Indicator | Baseline Trend | Community Indicator | Baseline Trend |
|---|-------------------|--|-------------------|
| Percentage of population completed post-secondary education Data Source: York Region staff calculation based on Statistics Canada Census Data | | Average household income Data Source: Statistics Canada | |

| 1996 | 2001 | 2006 | 2011 | 2016 |
|-------|-------|-------|-------|-------|
| 35.3% | 54.2% | 67.1% | 70.2% | 70.0% |

| 2014 | 2015 | 2016 | 2017 | 2018 |
|-----------|-----------|-----------|-----------|-----------|
| \$120,107 | \$122,446 | \$124,283 | \$126,607 | \$129,139 |



HEALTHY COMMUNITIES

| Community Indicator | Trend | Community Indicator | Trend |
|--|-------|---|-------|
| Percentage of households spending 30 per cent or more of income on housing costs Data Source: York Region staff calculation based on Statistics Canada Census Data | | Percentage of survey respondents that think housing affordability is a problem Data Source: Community Opinion Polling | • |
| | | | |



| 2013 | 2015 | 2016 | 2017 | 2018 |
|------|------|------|------|------|
| 70% | 85% | 90% | 87% | 81% |

| Community Indicator | Baseline Trend | Community Indicator | Baseline Trend |
|---|-------------------|--|-------------------|
| Percentage of the population aged 12 and older who reported 'very strong' or 'somewhat strong' sense of community belonging Data Source: Statistics Canada (Canadian Community Health Survey) | | Percentage of samples that meet Ontario drinking water standard (Ontario Chief Drinking Water Inspector annual rating) Data Source: Ontario Chief Drinking Water Inspector's Annual Report Summary | • |
| | | | |

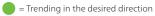
| 2013 | 2014 | 2015 | 2016 | 2017 |
|------|------|------|------|------|
| 64% | 68% | 68% | 69% | 73% |

| 2014 | 2015 | 2016 | 2017 | 2018 |
|--------|--------|--------|--------|--------|
| 99.99% | 99.99% | 99.96% | 99.93% | 99.89% |

| Community Indicator | Baseline Trend | Community Indicator | Baseline Trend |
|---|-------------------|---|-------------------|
| Number of Mental Health Act apprehensions per 100,000 population Data Source: York Regional Police Statistics Section | | Total crime rate per 100,000 population Data Source: York Regional Police Statistical Report | |
| | | | |

| 2014 | 2015 | 2016 | 2017 | 2018 |
|--------|--------|-------|--------|--------|
| 163.88 | 163.25 | 167.2 | 192.95 | 215.87 |

| 2014 | 2015 | 2016 | 2017 | 2018 |
|-------|-------|-------|-------|-------|
| 2,705 | 2,847 | 2,897 | 3,009 | 3,246 |





SUSTAINABLE ENVIRONMENT

| Community Indicator | Trend | Community Indicator | Trend |
|--|-------|---|-------|
| Percentage of daily trips by mode of transportation (automobile) Data Source: Transportation Tomorrow Surveys | | Percentage of land area forest cover Data Source: Air photography Analysis | |

| 2001 | 2006 | 2011 | 2016 |
|------|------|------|------|
| 87% | 86% | 86% | 84% |

| 2012 | 2015 | 2016 | 2017 | 2018 |
|-------|-------|-------|-------|-------|
| 22.8% | 23.2% | 23.2% | 23.2% | 23.2% |

| Community Indicator | Baseline Trend | Community Indicator | Baseline Trend |
|---|-------------------|--|-------------------|
| Average residential water demand (litres/capita/day) Data Source: Long Term Water Conservation Strategy Annual Report | | Survey respondents rating of single most important local issue (transportation) Data Source: Community Opinion Polling | |
| | | | |

| 2014 | 2015 | 2016 | 2017 | 2018 |
|------|------|------|------|------|
| 200 | 200 | 199 | 187 | 194 |

| 2014 | 2015 | 2016 | 2017 | 2018 |
|------|------|------|------|------|
| 50% | 52% | 44% | 51% | 48% |

| Community Indicator | Baseline Trend | Community Indicator | Baseline Trend |
|---|-------------------|--|-------------------|
| Average travel time Data Source: The Greater Golden Horseshoe Travel Demand Model (IBI Group) | | Percentage solid waste diverted from landfill Data Source: Annual Diversion Report - Solid Waste Management | |
| | | | |

| 2011 | 2016 | |
|--------------|--------------|--|
| 30.2 mins | 31.4 mins | |

| 2014 | 2015 | 2016 | 2017 | 2018 |
|------|------|------|------|------|
| 85% | 87% | 91% | 93% | 94% |



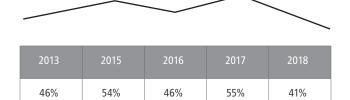
GOOD GOVERNMENT

| Community Indicator | Baseline Trend | Community Indicator | Baseline Trend |
|---|-------------------|--|-------------------|
| Percentage of resident satisfaction level with Regional government Data Source: Community Opinion Polling | | Number of Top Employer Recognition(s) achieved | |



| 2014 | 2015 | 2016 | 2017 | 2018 |
|------|------|------|------|------|
| 74% | 83% | 86% | 78% | 75% |

| Community Indicator | Baseline Trend |
|---|-------------------|
| Percentage of resident satisfaction level with ability to access Regional services Data Source: Community Opinion Polling | |



| Community Indicator | Baseline Trend |
|---|-------------------|
| Survey respondents quality of life approval rating Data Source: Community Opinion Polling | |
| | |

| 2014 | 2015 | 2016 | 2017 | 2018 |
|------|------|------|------|------|
| 92% | 90% | 91% | 92% | 89% |

















