

**Potential Capital Contributions to Hospitals from 2009 to 2031**  
(\$Millions)

**Annual reserve contribution indexed to Actual prior year's assessment growth**

	% Share	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Subtotal	Off-Load Delay Reductions	Subtotal net of Reductions
<b>Markham - Stouffville</b>	27.1%	2.168	3.340	3.443	3.542	3.621	3.696	3.775	3.842	3.909	3.977	35.314	(0.613)	34.701
<b>Southlake</b>	14.3%	1.144	1.762	1.817	1.869	1.911	1.950	1.992	2.027	2.063	2.099	18.634	(0.452)	18.182
<b>Richmond Hill</b>	13.6%	1.088	1.676	1.728	1.778	1.817	1.855	1.895	1.928	1.962	1.996	17.722	(2.042)	15.680
<b>Vaughan</b>	45.0%	3.600	5.546	5.718	5.882	6.013	6.137	6.269	6.379	6.491	6.604	58.639	(0.000)	58.639
	100%	8.000	12.324	12.706	13.071	13.363	13.638	13.931	14.176	14.424	14.675	130.309	(3.107)	127.202
Assessment Increase		2.70%	3.10%	2.87%	2.23%	2.06%	2.15%	1.76%	1.75%	1.74%	2.15%			

**Annual reserve contribution indexed to Forecast of prior year's assessment growth**

	% Share	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Subtotal	TOTAL
<b>Markham - Stouffville</b>	27.1%	4.063	4.125	4.187	4.248	4.312	4.377	4.442	4.509	4.576	4.645	4.715	4.785	4.857	57.841	92.54
<b>Southlake</b>	14.3%	2.144	2.177	2.210	2.242	2.275	2.309	2.344	2.379	2.415	2.451	2.488	2.525	2.563	30.521	48.70
<b>Richmond Hill</b>	13.6%	2.039	2.070	2.101	2.132	2.164	2.196	2.229	2.263	2.297	2.331	2.366	2.402	2.438	29.027	44.71
<b>Vaughan</b>	45.0%	6.746	6.850	6.953	7.054	7.160	7.267	7.376	7.487	7.599	7.713	7.829	7.946	8.066	96.046	154.69
	100%	14.991	15.222	15.452	15.676	15.911	16.149	16.392	16.638	16.887	17.140	17.398	17.659	17.923	213.437	340.64
Assessment Increase		1.54%	1.51%	1.45%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%		

Note: Future assessment growth is estimated to increase at 1.54% for 2019, 1.51% for 2020, 1.45% for 2021 and 1.50% annually between 2022 and 2031 as forecasted by the York Region Finance Department.