

Estimated Provincial Budget Impact on York Region

Updated June 12, 2019

Programs	Change in Provincial Funding/Cost Share Increase/(Decrease) \$ Millions			
	2019	2020	2021	2022
Community and Health Services				
Public Health				
Cost Shared Program Rollback of Provincial Funding ¹	0.00	(0.50)	(1.00)	(1.50)
Cost Shared Program Mandatory Tax Levy ²	0.00	(6.25)	(12.65)	(12.65)
Public Health Consolidation - 10% Efficiency Target ³	(6.70)	TBD	TBD	TBD
Seniors' Dental Funding ⁴	3.96	TBD	TBD	TBD
	(2.74)	(6.75)	(13.65)	(14.15)
Child Care				
Core Funding (incl. Licensed Home Child Care) ¹	1.24	(2.99)	(3.88)	(4.78)
Core Funding Administration Cost Share ²	0.00	(2.88)	(2.88)	(2.88)
Expansion Plan Funding	2.91	(1.03)	(1.03)	(1.03)
Expansion Plan Cost Share ²	0.00	(4.33)	(4.33)	(4.33)
Wage Enhancement Funding	2.02	2.02	2.02	2.02
Wage Enhancement Administration Funding	0.00	(0.36)	(0.36)	(0.36)
Wage Enhancement Cost Share ²	0.00	(0.60)	(0.60)	(0.60)
Fee Stabilization Funding	(4.15)	(4.15)	(4.15)	(4.15)
Early Learning & Child Care (ELCC) Cost Share ²	0.00	(0.19)	(0.19)	(0.19)
	2.01	(14.50)	(15.39)	(16.29)
Paramedics Services	(1.38)	(3.32)	(5.68)	(7.96)
Seniors Services/Long-Term Care	TBD	TBD	TBD	TBD
Affordable Housing				
Ontario Priorities Housing Initiative (OPHI) ⁵	3.75	5.70	4.95	3.00
Canada-Ontario Community Housing Initiative (COCHI)	0.03	0.03	0.00	0.00
	3.78	5.73	4.95	3.00
Homelessness Prevention				
Base Funding (Community Homelessness Prevention Initiative)	(1.15)	(0.43)	0.00	0.00
Home for Good	0.00	0.41	0.55	0.14
	(1.15)	(0.02)	0.55	0.14
Community and Health Services Subtotal (excl. Public Health)	3.26	(12.11)	(15.58)	(21.11)
York Regional Police				
Community Safety & Policing Grant (CSP)	3.51	4.69	4.69	4.69
Repurposing of Existing Grants into CSP ⁶	(4.78)	(6.25)	(6.25)	(6.25)
Court Services and Prisoner Transportation (CSPT)	(0.32)	(0.32)	(0.32)	(0.32)
York Regional Police Subtotal	(1.59)	(1.88)	(1.88)	(1.88)
Environmental Services				
50 Million Tree Program	(0.04)	TBD	TBD	TBD
Subtotal - Change in Provincial Funding	(1.11)	(20.75)	(31.11)	(37.14)
Flow-through spending for increases in funding identified above				
(Increase)/Decrease \$ Millions				
Community and Health Services				
Seniors' Dental Funding ⁴	(3.96)	TBD	TBD	TBD
Wage Enhancement Funding	(2.02)	(2.02)	(2.02)	(2.02)
Ontario Priorities Housing Initiative (OPHI) ⁵	(3.75)	(5.70)	(4.95)	(3.00)
Canada-Ontario Community Housing Initiative (COCHI)	(0.03)	(0.03)	0.00	0.00
Subtotal - Flow-through spending	(9.75)	(7.74)	(6.97)	(5.02)
Total Changes to be Addressed by the Region	(10.86)	(28.49)	(38.07)	(42.16)

¹ The pressure reflects the rollback of anticipated funding increases² Impacts on cost share programs reflect the change in mandatory cost share obligations³ Timing of Public Health Consolidation/Efficiency Target is still to be determined⁴ Seniors' Dental funding is 100% provincially funded in 2019; Cost-sharing requirement for outlook years has not been confirmed⁵ Distribution of OPHI funding between operating and capital expenditures is still to be determined⁶ The following grants are being repurposed into the CSP grant: Police Effectiveness and Modernization (PEM), Community Policing Partnerships (CPP), Safer-Communities 1,000 Officer Partnership Program (1,000 Officers), Provincial Anti-Violence Intervention Strategy (PAVIS), and grant programs that support police response to sexual violence and harassment