

## CALCULATING CAPACITY ASSIGNMENT



### SEMI-ANNUAL REVIEW

Ongoing review of current water and wastewater service population using YorkTrax.  
(Used Capacity)

**Past Capacity Assignment - Used Capacity = Unused Capacity**

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### SHORT TERM GROWTH

Forecast how many more homes will require water and wastewater service.

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### SUPPLY AND DEMAND

Compare short term growth needs and available water and wastewater capacity.

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### INFRASTRUCTURE ALIGNMENT

Determine the required capital projects that are currently planned for the capacity assignment timeline.

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### ASSIGN CAPACITY

Assign capacity to local municipalities subject to completion of the capital projects.

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### DISTRIBUTION

Local municipalities to allocate capacity to individual developments.