

Updated Sept 5, 2019

Funding Changes with Potential Tax Levy Impacts	Change in Provincial Funding/Cost Share - Relative to Outlook Increase/(Decrease) \$ Millions			
	2019	2020	2021	2022
<u>Community and Health Services</u>				
Public Health				
Cost Shared Program Rollback of Provincial Funding ¹	0.00	(0.50)	(1.00)	(1.50)
Cost Shared Program Tax Levy ²	0.00	(0.15)	(6.55)	(6.55)
	0.00	(0.65)	(7.55)	(8.05)
Child Care				
Core Funding Administration Cost Share ²	0.00	(2.87)	(2.87)	(2.87)
Expansion Plan Cost Share ²	0.00	(4.33)	(4.33)	(4.33)
Wage Enhancement Cost Share ²	0.00	(0.60)	(0.60)	(0.60)
Early Learning & Child Care (ELCC) Cost Share ²	0.00	(0.19)	(0.19)	(0.19)
	0.00	(7.99)	(7.99)	(7.99)
Paramedics Services ³	(0.32)	(1.22)	(2.53)	(3.72)
Seniors Services/Long-Term Care	0.00	(0.44)	(0.55)	(0.64)
Homelessness Prevention				
Base Funding (Community Homelessness Prevention Initiative)	(1.15)	(0.43)	0.00	0.00
Home for Good	0.00	0.41	0.55	0.14
	(1.15)	(0.02)	0.55	0.14
Community and Health Services Subtotal (excl. Public Health)	(1.47)	(9.67)	(10.52)	(12.21)
<u>York Regional Police ⁴</u>				
Community Safety and Policing (CSP)	(1.27)	(1.56)	(1.56)	(1.56)
Court Services and Prisoner Transportation (CSPT)	(0.32)	(0.32)	(0.32)	(0.32)
York Regional Police Subtotal	(1.59)	(1.88)	(1.88)	(1.88)
<u>Environmental Services</u>				
50 Million Tree Program	(0.04)	TBD	TBD	TBD
Subtotal - Change in Provincial Funding with Potential Tax Levy Impacts	(3.10)	(12.20)	(19.95)	(22.14)

¹ The pressure reflects the rollback of anticipated funding increases² Impacts on cost share programs reflect the change in total cost share on budgeted expenditures³ The pressure reflects the anticipated funding for 2020-2022, official communication on funding for these periods has not been made available⁴ The province repurposed \$6.25M of annual grants into the new Community Safety & Policing Grant (CSP). YRP has applied for the CSP but has estimated they may receive up to 25% less compared to outlook.

	Change in Provincial Funding/Cost Share - Relative to Outlook Increase/(Decrease) \$ Millions			
	2019	2020	2021	2022
Funding changes with no immediate tax levy impact/still being determined				
<u>Community and Health Services</u>				
Public Health				
Public Health Consolidation - 10% Efficiency Target ⁵	0.00	(6.70)	(6.70)	(6.70)
Seniors' Dental Funding ⁶	2.97	3.96	3.96	3.96
	2.97	(2.74)	(2.74)	(2.74)
Child Care				
Core Funding (incl. Licensed Home Child Care) ¹	1.24	(2.99)	(3.88)	(4.78)
Expansion Plan Funding	2.91	(1.03)	(1.03)	(1.03)
Wage Enhancement Funding	2.02	2.02	2.02	2.02
Wage Enhancement Administration Funding	0.00	(0.36)	(0.36)	(0.36)
Fee Stabilization Funding	(4.15)	(4.15)	(4.15)	(4.15)
	2.01	(6.51)	(7.40)	(8.30)
Affordable Housing				
Ontario Priorities Housing Initiative (OPHI) ⁷	3.75	5.70	4.95	3.00
Canada-Ontario Community Housing Initiative (COCHI)	0.03	0.03	0.00	0.00
	3.78	5.73	4.95	3.00
Subtotal - Change in Provincial Funding with no Immediate Tax Levy Impacts	8.76	(3.52)	(5.19)	(8.04)
Total Changes in Provincial Funding	5.66	(15.72)	(25.14)	(30.18)

¹ The pressure reflects the rollback of anticipated funding increases

⁵ Timing of Public Health Consolidation/Efficiency Target is still to be determined

⁶ Seniors' Dental funding is 100% provincially funded in 2019 for 3/4 of the year; Outlook years assume annual provincial funding will remain the same

⁷ Distribution of OPHI funding between operating and capital expenditures is still to be determined