

## **2019 Operating and Capital Budget Mid-Year Progress Report**

On September 26, 2019 Regional Council made the following decision:

1. Council approve the gross capital expenditure changes and associated changes in funding sources, as well as changes to 2019 Capital Spending Authority (CSA) and associated funding sources, including a decrease of \$6,436,500 in CSA debt, as detailed in Attachments 3 and 4.
2. Council approve the reallocation of excess debenture funding to other capital projects as detailed in Attachment 5 of this report.