

Updated October 17, 2019

	Change in Provincial Funding - Relative to Outlook Increase/(Decrease) \$ Millions			
	2019	2020	2021	2022
<b>Potential Tax Levy Impacts</b>				
<b><u>Community and Health Services</u></b>				
<b>Public Health</b>				
Cost Shared Program Rollback of Provincial Funding <sup>1</sup>	-	(0.50)	(1.00)	(1.50)
Cost Shared Program Tax Levy <sup>2</sup>	-	(0.15)	(6.55)	(6.55)
	-	(0.65)	(7.55)	(8.05)
<b>Child Care</b>				
Core Funding Administration Cost Share <sup>2</sup>	-	-	(2.13)	(3.56)
Expansion Plan Cost Share <sup>2</sup>	-	(4.33)	(4.33)	(4.33)
Wage Enhancement Cost Share <sup>2</sup>	-	-	(0.60)	(0.60)
Early Learning & Child Care (ELCC) Cost Share <sup>2</sup>	-	-	(0.13)	(0.13)
	-	(4.33)	(7.18)	(8.61)
<b>Paramedics Services <sup>3</sup></b>	(0.32)	(1.22)	(2.53)	(3.72)
<b>Seniors Services/Long-Term Care</b>	-	(0.44)	(0.55)	(0.64)
<b>Homelessness Prevention</b>				
Base Funding (Community Homelessness Prevention Initiative)	(1.15)	(0.43)	-	-
Home for Good	-	0.41	0.55	0.14
	(1.15)	(0.02)	0.55	0.14
<b>Community and Health Services Subtotal (excl. Public Health)</b>	(1.47)	(6.01)	(9.71)	(12.83)
<b><u>York Regional Police</u></b>				
Community Safety and Policing (CSP)	(1.27)	(1.56)	(1.56)	(1.56)
Court Services and Prisoner Transportation (CSPT)	(0.32)	(0.32)	(0.32)	(0.32)
<b>York Regional Police Subtotal</b>	(1.59)	(1.88)	(1.88)	(1.88)
<b>Total - Change in Provincial Funding with Potential Tax Levy Impacts</b>	<b>(3.06)</b>	<b>(8.54)</b>	<b>(19.14)</b>	<b>(22.77)</b>

<sup>1</sup> The pressure reflects the rollback of anticipated funding increases<sup>2</sup> Tax levy impact of changes to cost sharing arrangements<sup>3</sup> The pressure reflects the anticipated funding for 2020-2022, official communication on funding for these periods has not been made available

	Change in Provincial Funding - Relative to Outlook Increase/(Decrease) \$ Millions			
	2019	2020	2021	2022
<b>Funding changes with no immediate tax levy impact/still being determined</b>				
<b><u>Community and Health Services</u></b>				
<b>Public Health</b>				
Seniors' Dental Funding <sup>4</sup>	2.97	3.96	3.96	3.96
	2.97	3.96	3.96	3.96
<b>Child Care</b>				
Core Funding (incl. Licensed Home Child Care) <sup>5</sup>	1.24	0.36	-	-
Expansion Plan Funding	2.91	-	-	-
Wage Enhancement Funding	2.02	2.02	2.02	2.02
Fee Stabilization Funding	(4.15)	(4.15)	(4.15)	(4.15)
	2.01	(1.77)	(2.14)	(2.14)
<b>Affordable Housing</b>				
Ontario Priorities Housing Initiative (OPHI) <sup>6</sup>	3.75	5.70	4.95	3.00
Canada-Ontario Community Housing Initiative (COCHI)	0.03	0.03	-	-
	3.78	5.73	4.95	3.00
<b>Subtotal - Change in Provincial Funding with no Immediate Tax Levy Impacts</b>	<b>8.76</b>	<b>7.91</b>	<b>6.77</b>	<b>4.82</b>

<sup>4</sup> Seniors' Dental funding is 100% provincially funded in 2019 for 3/4 of the year; Outlook years assume annual provincial funding will remain the same

<sup>5</sup> This reflects a temporary increase in core funding as previously announced funding changes are phased in

<sup>6</sup> Distribution of OPHI funding between operating and capital expenditures is still to be determined