

ATTACHMENT 1

Ontario Priorities Housing Initiative - Investment Plan

Funding Streams	Year 1 (2019-20) Confirmed	Year 2 (2020-21) Planned	Year 3 (2021-22) Planned	Total
Capital Component				
New Supply – Housing York Inc.	\$7,102,295	\$0	\$0	\$7,102,295
New Supply – Community Non-Profit	\$0	\$0	\$4,000,000	\$4,000,000
Capital Repairs – Community Housing	\$0	\$2,985,790	\$933,215	\$3,919,005
Operating Component				
Housing Allowance Direct Delivery Home Now Program	\$0	\$390,000	\$390,000	\$780,000
Housing Allowance Shared Delivery	\$0	\$303,750	\$405,000	\$708,750
Administration	\$373,805	\$193,660	\$301,485	\$868,950
Total Funding	\$7,476,100	\$3,873,200	\$6,029,700	\$17,379,000

Note: The one-time contribution of \$51,493 received from the Canada-Ontario Community Housing Initiative will be used to fund capital repairs for community housing providers.