

## 2020 to 2022 Operating Budget for Community and Health Services

(in \$000s)	Page No.	2020 Proposed		2021 Outlook		2022 Outlook	
		Gross	Net	Gross	Net	Gross	Net
Housing Services	110	109,985	67,251	111,075	69,034	110,336	71,716
Social Assistance	112	100,075	10,357	102,671	10,854	105,107	11,120
Homelessness Community Programs	114	27,446	11,052	28,327	11,504	29,697	13,286
Children's Services	115	181,494	22,433	172,016	24,110	171,691	25,730
Paramedic Services	117	88,083	43,478	92,002	46,680	96,449	49,833
Long Term Care/Seniors' Services	119	37,733	14,951	38,159	15,634	38,999	16,129
Strategies and Partnerships	121	16,075	15,632	15,809	15,318	15,873	15,356
Integrated Business Services	122	22,588	22,203	22,053	22,053	22,622	22,622
Public Health	123	74,959	17,663	73,493	25,520	74,203	26,740
<b>Total<sup>1</sup></b>		<b>658,439</b>	<b>225,020</b>	<b>655,604</b>	<b>240,707</b>	<b>664,976</b>	<b>252,533</b>

<sup>1</sup> Numbers may not add due to rounding. Gross figures reflect an update from budget figures in the 2020-2022 Tabled Budget due to higher announced funding for Children's Services and associated expenditures.