

2020 to 2022 Operating Budget for Environmental Services

(in \$000s)	Page No.	2020 Proposed		2021 Outlook		2022 Outlook	
		Gross	Net	Gross	Net	Gross	Net
Water and Wastewater	85	556,094	-	574,686	-	600,156	-
Waste Management	91	74,850	52,313	77,937	54,820	80,883	56,097
Forestry	94	11,456	10,272	12,078	10,865	13,376	12,036
Energy Management	97	1,500	1,080	1,544	1,124	1,594	1,174
Total²		643,901	63,665	666,245	66,809	696,009	69,307

¹ Numbers may not add due to rounding