

## 2020 Selected Savings Initiatives\* - Environmental Services

(in \$000's)		2020	2021	2022
<b>Waste Management</b>				
Blue Box Materials Processing at Earl Turcott Transfer Station	Reducing processing costs by working with local municipalities to reduce contamination in curb-side recycling collection through education and enforcement.	612	623	624
Yard Waste Disposal	Introduction of a new fee to dispose yard waste at the Bloomington Yard Waste Depot to cover contractor processing fees.	100	102	104
<b>Forestry</b>				
Landscape Mulching and Watering	Reduction in frequency of mulching and watering landscape planters on transit corridors.	70	120	180
<b>TOTAL*</b>		<b>782</b>	<b>845</b>	<b>908</b>

\*List includes savings initiatives with expected or potential impacts to public facing services, or that may result in additional costs to residents and transfer partners. The list may include items from each of the three categories identified in the report. Savings initiatives associated with internal efficiencies or reductions to funding outlooks are not included.