

2020 Selected Savings Initiatives* - Transportation Services

(in \$000's)		2020	2021	2022
Transit Services				
Route 55 - Davis Drive	Discontinue mid-day and evening service during weekdays and discontinue weekend and holiday service	450	450	450
Route 10 - Woodbridge	Discontinue mid-day and evening service during weekdays	360	360	360
Route 40 - Unionville Local	Discontinue Sunday and holiday service	80	80	80
Route 13 - Islington	Discontinue Saturday service	60	60	60
Route 41 - Markham Local	Discontinue Sunday and holiday service	50	50	50
Route 12 - Pine Valley	Discontinue mid-day and evening service during weekdays and discontinue Saturday service	-	250	250
Route 23 - Thornhill Woods	Discontinue mid-day and evening service during weekdays	-	230	230
Route 44/On-Request - Bristol	Discontinue mid-day and evening On-demand service during weekdays	-	120	120
Route 3 - Thornhill	Reduce frequency of weekend and holiday service	-	110	110
Route 40 - Unionville Local	Discontinue Saturday service	-	70	70
Route 26 - Maple	Discontinue Sunday and holiday service	-	50	50
Route 7 - Martin Grove	Reduce frequency of Saturday service	-	50	50
Route 18 - Bur Oak	Discontinue Saturday service	-	40	40
Route 41 - Markham Local	Discontinue Saturday service	-	40	40
On-Request - Markham Local	Discontinue service	-	15	15
On-Request - Unionville Local	Discontinue service	-	15	15
On-Request - Blue Willow Community	Discontinue service	-	5	5
On-Request - Maple Glen Community	Discontinue service	-	5	5
External Partner Grant Funding	Discontinue funding to external partner supporting provision of transit service	50	50	50
Transit Assistance Program Pilot	Reduce the program funding by 40%	60	60	60
Planned Service Growth (Risk to be managed internally)	Reduce planned budget increases to address expected service growth	2,110	2,600	2,650
Ticket Validators and Terminal Ticket Vending Machines	Removal in 2021 to coincide with paper fare media elimination	301	800	800
Roads & Transit Maintenance Activities				
Rapidway Station Cleaning	Reduce from bi-weekly to monthly	100	150	150
Roadway Sweeping	Reduce from bi-weekly to monthly	100	100	100
Boulevard Grass Cutting/Debris Pick Up	Reduce from 14 to 12 grass cuts per year	100	100	100
Rural Grass Cutting	Reduce from 3 to 2 grass cuts per year	80	80	80
Other				
Transportation Citizen Survey	Reduce frequency of surveys from 4 to 2 per year	80	80	80
Total*		3,981	6,020	6,070

*List includes savings initiatives with expected or potential impacts to public facing services, or that may result in additional costs or reduced funding to recipients. The list may include items from each of the three categories identified in the report. Savings initiatives associated with internal efficiencies or reductions to funding outlooks are not included.