

2020 Selected Savings Initiatives* - Corporate Management and Governance, Financial Initiatives, External Partners and Court Services

(in \$000's)		2020	2021	2022
Planning and Economic Development				
Planning and engineering fees	Increase in existing fees and the introduction of new fees to more closely align with full-cost recovery. Details will be included in the Report to Council scheduled on December 12, 2019.	300	450	450
External Partners				
Hospital capital funding	Limit contributions to the Hospital Financing Reserve to meet current commitments.	8,254	8,387	8,517
Innovation Investment Fund	Reduce contributions to the Innovation Investment Fund from the \$1M/year increase approved as part of the 2019 budget to \$850K in 2021 and \$600K in 2022.	-	150	400
TOTAL*		8,554	8,987	9,367

*List includes savings initiatives with expected or potential impacts to public facing services, or that may result in reduced funding or additional costs to residents, transfer partners and other stakeholders. The list may include items from each of the three categories identified in the report. Savings initiatives associated with internal efficiencies or reductions to funding outlooks are not included.