Extensions to Agreements with Aggregate Terms of Less than Five Years

#	Vendor	Product or Service	Extension Term	Total Cost (Estimated*)
1	Chrislynn Automotive Group	Paramedic fleet repair and maintenance services	One year (2020-2021)	\$175,000
2	Fortech Automotive			\$175,000
3	Mr. M's Auto Service Centre			\$175,000
4	Ray & Son's Automotive and The Tire Store			\$175,000
5	Victoria Square Service Centre			\$100,000

Vehicle repair and maintenance services are required to support the emergency response vehicle fleet. Service contracts are established with several vendors in order to minimize downtime, since:

- Each vendor's capacity for the number of vehicles they can repair at one time is limited to the availability of specialized equipment required to support the vehicle. The use of several vendors offers staff more opportunity to find a location with available capacity.
- Paramedic stations are located across the Region and require the vehicle to be transported to the nearest available service location. The use of several vendors offers staff more flexibility in finding a location with capacity that has the least amount of travel distance.

A one-year contract extension with each service provider is required to support planning activities for the on-going provision and management of these services, which will be used to inform the requirements in subsequent procurement(s) to establish new service contracts.

Contracts with vendors #1 - 4 were previously amended under purchasing authorizations provided by Council in <u>June 2018</u>.

^{*}The estimated cost calculations factor in annual cost adjustments and forecasted changes in user, business and operational requirements.