

2020 Selected Savings Initiatives* - Community and Health Services

(in \$000's)		2020	2021	2022
Community Investment Fund	Remove approximately 4% annual increases for the Community Investment Fund	300	557	850
Home Repair program	End the program in 2022	-	-	344
Ontario Works discretionary benefits	Reduce Emergency Aid program for families in receipt of Ontario Works beginning in 2022	-	-	200
TOTAL*		300	557	1,395

*List includes savings initiatives with expected or potential impacts to public facing services, or that may result in reduced funding to recipients. Savings initiatives associated with internal efficiencies and adjustments are not included. This does not include FTEs which may also have implications on service delivery. Please refer to 2020 Budget Book and CHS Budget Presentation for details on FTEs.