2020 to 2022 Budget – Transportation Services

On December 19, 2019, Regional Council made the following decision:

1. Committee of the Whole recommend the budget as submitted for Transportation Services as follows:

    a. The 2020 operating budget and the 2021 to 2022 operating outlook, as summarized in Attachment 1.

    b. Savings initiatives as summarized in Attachment 2.

    c. The 2020 capital expenditures and the 2020 Capital Spending Authority, as summarized in Attachment 3.

2. The recommended budget be consolidated by the Commissioner of Finance and Regional Treasurer for consideration by Council on December 19, 2019.