

2020 to 2022 Operating Budget for Transportation Services

(in \$000s)	Page No.	2020 Proposed		2021 Outlook		2022 Outlook	
		Gross	Net	Gross	Net	Gross	Net
Transit Services	61	253,323	158,545	262,111	164,042	274,128	172,229
Roads	63	226,098	173,512	247,107	184,579	268,394	195,668
Total¹		479,422	332,057	509,218	348,621	542,522	367,896

¹ Numbers may not add due to rounding