27.8% of 2020 proposed gross and 47.8% of net operating budget covered today.

### 2020 Gross Expenditures
**$2.5 Billion**
- York Regional Police: $384M (16%)
- Transportation Services: $479M (19%)
- Environmental Services: $644M (26%)
- Community and Health Services: $655M (26%)
- Corporate Management and Governance: $119M (5%)
- Court Services: $15M (0.6%)
- Financial Initiatives: $92M (4%)
- External Partners: $40M (2%)
- YorkNet: $3M (0.1%)
- YRRTC: $31M (1%)

### 2020 Net Expenditures
**$1.2 Billion**
- York Regional Police: $348M (29%)
- Transportation Services: $332M (28%)
- Environmental Services: $64M (5%)
- Community and Health Services: $225M (19%)
- Corporate Management and Governance: $105M (9%)
- Court Services (S1M): -0.1%
- Financial Initiatives: $72M (6%)
- External Partners: $37M (3%)
- YorkNet: $2M (0.2%)
- YRRTC: $4M (0.4%)
13% of the $7.1B 10-Year Capital Plan Covered Today

19.2% of $826M 2020 Capital Budget and 12.1% of $2.7B CSA